

DCHS14-08

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2014

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Description
					Internal Order	Cost Center	WBS Element					
1										0		
2	20-80	1000	25055A	0040			MA SN CR WR CGF	60160	0	300,000	300,000	Pass Thru
3										0		
4	19	1000		20		9500001000		60470		(300,000)	(300,000)	Reduce GF Contingency
5										0		
6										0		
7										0		
8										0		
9										0		
10										0		
11										0		
12										0		
13										0		
14										0		
15										0		
16										0		
17										0		
18										0		
19										0		
20										0		
21										0		
22										0		
23										0		
24										0		
25										0		
26										0		
27										0		
28										0		
29										0		
											0	Total - Page 1
											0	GRAND TOTAL

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					Internal Order	Cost Center	WBS Element					
30										0		
31										0		
32										0		
33										0		
34										0		
35										0		
36										0		
37										0		
38										0		
39										0		
40										0		
41										0		
42										0		
43										0		
44										0		
45										0		
46										0		
47										0		
48										0		
49										0		
50										0		
51										0		
52										0		
53										0		
54										0		
55										0		
56										0		
57										0		
58										0		
											0	Total - Page 2
											0	GRAND TOTAL

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					Internal Order	Cost Center	WBS Element					
59										0		
60										0		
61										0		
62										0		
63										0		
64										0		
65										0		
66										0		
67										0		
68										0		
69										0		
70										0		
71										0		
72										0		
73										0		
74										0		
75										0		
76										0		
77										0		
78										0		
79										0		
80										0		
81										0		
82										0		
83										0		
84										0		
85										0		
86										0		
87										0		
											0	Total - Page 3
											#REF!	GRAND TOTAL

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Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Description
					Internal Order	Cost Center	WBS Element					
88										0		
89										0		
90										0		
91										0		
92										0		
93										0		
94										0		
95										0		
96										0		
97										0		
98										0		
99										0		
100										0		
101										0		
102										0		
103										0		
104										0		
105										0		
106										0		
107										0		
108										0		
109										0		
110										0		
111										0		
112										0		
113										0		
114										0		
115										0		
116										0		
											0	Total - Page 4
											0	GRAND TOTAL