



# Multnomah County Agenda Placement Request Budget Modification

(Revised 9/23/13)

## Board Clerk Use Only

Meeting Date: \_\_\_\_\_

Agenda Item #: \_\_\_\_\_

Est. Start Time: \_\_\_\_\_

Date Submitted: \_\_\_\_\_

**Agenda Title:** BUDGET MODIFICATION # MCSO-01-18: Fairview Law Enforcement Consolidation

**Requested Meeting Date:** 8/3/17 **Time Needed:** 5 minutes

**Department:** 60 - Sheriff **Division:** Enforcement

**Contact(s):** Stephanie Prybyl, Chief of Staff

**Phone:** 971-347-6106 **Ext.** \_\_\_\_\_ **I/O Address** 503/350

**Presenter Name(s) & Title(s):** Sheriff Michael Reese, Captain Harry Smith

## General Information

### 1. What action are you requesting from the Board?

• The Multnomah County Sheriff's Office (MCSO) respectfully requests approval of Budget Modification MCSO-01-18, which appropriates \$2,047,553 to the General Fund in accordance with an intergovernmental contract to consolidate the Fairview Police Department into the Sheriff's Office.

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

• The City of Fairview, approached MCSO, about the possibility of consolidating law enforcement services after experiencing unforeseen changes in executive leadership. Contract 2016123, was approved, so as to provide law enforcement services while additional consolidation details were identified and negotiated.

• In September 2016, after Sheriff Michael Reese was sworn into Office, consolidation negotiations resumed and progress has been steady. For example, in December 2016, the Fairview City Council reviewed service model options and selected a service model to ground further negotiation via Fairview Resolution 55-2016.

- In February 2017, the Fairview City Council, and the Multnomah County Board of Commissioners' extended the law enforcement services Contract 2016123, to September 2017, allowing a multi-disciplined Transition Team, additional time and consideration of consolidation matters.
- On June 21, 2017, the Fairview City Council, approved Resolution 26-2017, authorizing their City Administrator to sign an Intergovernmental Agreement (IGA) with Multnomah County, for consolidation of the Fairview Police Department, with the Multnomah County Sheriff's Office.
- On July 13, 2017, the Board of Commissioners approved the same intergovernmental contract with the City of Fairview.

### **3. Explain the fiscal impact (current year and ongoing).**

- Overall, the parties have worked hard to ensure this intergovernmental contract maximizes efficiencies and recovers costs to ensure effective public safety, service delivery. This is a ten (10) year contract, with opportunity for annual revision, and addresses financial matters such as the consumer price index, PERS, and the County's indirect rates. For Fiscal year 2018, Fairview will pay the County \$2,047,553, which covers the cost to provide the service. This cost is based on services starting 8/1/17, and will be paid quarterly. The General Fund FY18 appropriation for the Sheriff's Office will increase by \$2,047,553 in accordance with the intergovernmental contract. The Risk Fund will increase by \$279,608.

### **4. Explain any legal and/or policy issues involved.**

- The intergovernmental contract is necessary to establish the terms, conditions, and responsibilities of the parties. Provisions specifically address law enforcement operations, personnel matters, the transfer of ownership and maintenance of vehicles, leased facility space, legal services, and the professional relationship between the Sheriff's Office and the City of Fairview.

### **5. Explain any citizen or other government participation.**

- Multnomah County and the City of Fairview have been discussing the consolidation of law enforcement services for well over a year; City of Fairview, hosted five (5) community forums and additional work sessions to educate the public and solicit feedback on a potential consolidation.

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## **Budget Modification**

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### **6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

- The General Fund FY18 appropriation for the Sheriff's Office will increase by \$2,047,553 in accordance with the intergovernmental contract. The Risk Fund will increase by \$279,608.

### **7. What budgets are increased/decreased?**

- The General Fund FY18 appropriation for the Sheriff's Office will increase by \$2,047,553 in accordance with the intergovernmental contract. The Risk Fund will increase by \$279,608. The following Program Offers will be affected: PO 60016A-18, PO 60022A-18 & PO 60063-18.

### **8. What do the changes accomplish?**

- The General Fund FY18 appropriation for the Sheriff's Office will increase by \$2,047,553 in

accordance with the intergovernmental contract. The Risk Fund will increase by \$279,608.

**9. Do any personnel actions result from this budget modification?**

- Yes. MCSO will swear in an additional 13.07 FTE, formerly Fairview Police Department members, for eleven months of FY 18.

**10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

- Yes, the parties have worked hard to ensure this intergovernmental contract maximizes efficiencies and recovers costs to ensure effective public safety, service delivery.

**11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

- No. This is a ten (10) year contract, with opportunity for annual revision, and addresses financial matters such as the consumer price index, PERS, and the County's indirect rates. For Fiscal year 2018, Fairview will pay the County \$2,047,553, which covers the cost to provide the service. This cost is based on services starting 8/1/17, and will be paid quarterly. This sets forth a future practice, wherein Fairview will pay the County quarterly, to cover the costs of service.

**12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?**

This is not a grant but is a 10 year IGA with the City of Fairview with the potential for renewal.

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**Required Signature**

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Elected Official or Dept. Director:	_____	Date:	_____
Budget Analyst:	_____	Date:	_____
Department HR:	_____	Date:	_____
Countywide HR:	_____	Date:	_____