

# MULTNOMAH COUNTY OREGON

9:30 am - noon  
August 17<sup>th</sup> and 24<sup>th</sup>, 2010



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## FY 2011 State MidYear Reductions

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### Draft Agenda for State Reductions & OTO Budget Note

- August 17<sup>th</sup>
  - Introduction
  - FY 2010 Ending Balance Update & Contingency Status (10 minutes)
  - OTO Budget Note Policy Discussion (1 hour)
  - Reduction & Impacts
    - Library
    - DCHS (45 minutes to 1 hour)
    - Health
- August 24<sup>th</sup>
  - Reduction & Impacts Continued...
    - DCJ
    - MCSO
    - DA
  - Discussion & Any Direction to Departments
  - Next Steps