

Multnomah County - FY 2018 BCC Worksession Calendar

April

	Thursday	4/20	9:30-10:00 am	Chair's Proposed Budget Released & Board Approval	
			10:00-10:15 am	Library District Proposed Budget Released & Board Approval	
	Friday	4/21		State of the County Address	
	Monday	4/24		Questica - Amendments Open	
Week 1	General Government & Capital	Tuesday Morning	4/25	9:30-10:30 am Kick Off & Financial Overview (1.0 hr)	
				10:30-11:00 am CIC & CBAC (0.5 hr)	
				11:00-12:00 pm Department Of County Management (1.0 hr)	
		Tuesday Afternoon		1:30-3:00 pm	Department of Community Services (1.5 hrs)
	Wednesday Morning	4/26	9:30-10:00 am	Debt Overview (0.5 hr)	
			10:00-12:00 pm	Capital Briefing (2.0 hr)	
	Wednesday Afternoon		1:30-2:00 pm	Financial and Budget Policies (0.5 hr)	
			2:00-3:30 pm	Department of County Assets (1.5 hrs)	
			6:00-8:00 pm	Public Hearing #1 @ IRCO	
	Thursday Morning	4/27	10:00-11:30 am	Non-Departmental <i>excluding JOHS</i> (1.5 hrs)	

May

Week 2	Public Safety	Tuesday Morning	5/2	9:30-11:00 am Sheriff's Office (1.5 hrs)
				11:00-12:00 pm District Attorney (1.0 hr)
	Wednesday Morning	5/3	9:30-11:00 am	Department of Community Justice (1.5 hrs)
				11:00-11:15 am Emergency Management
				11:15-11:30 am County Attorney
	Wednesday Night		6:00-8:00 pm	Public Hearing #2 @ Multnomah Bldg
	Thursday Morning	5/4	11:00-10:10 am	Dunthorpe-Riverdale Sanitary Services District Budget
				11:10-11:20 am Mid County Street Lighting Budget
				11:30-12:00 pm Public Safety Briefing <i>as needed</i>
	Friday	5/5		Questica - Departmental Amendments Due

Week 3	Human Services	Wednesday Morning	5/10	9:30-10:30 am Joint Office of Homeless Services JOHS (1.0 hr)
				10:30-12:00 pm Department of County Human Services (1.5 hrs)
	Wednesday Night		6:00-8:00 pm	Public Hearing #3 @ East County
	Thursday Morning	5/11	10:00-11:30 am	Health Department (1.5 hrs)
			11:30-12:00 pm Health & Human Services Briefings <i>as needed</i>	

Week 4	Deliberate & Misc.	Tuesday Morning	5/16	9:30-10:15 am General Fund Forecast Update
				10:15-11:45 am Library (1.5 hrs)
	Tuesday Afternoon		1:30-3:30 pm	Departmental Amendments Presented to Board
	Wednesday	5/17	9:30-10:00 am	Multnomah County TSCC Hearing
				10:00-10:30 am Library District TSCC Hearing
				10:30-11:30 am Budget Notes
			11:30-12:00 pm Special Briefings as Needed	

Week 5	Adopt	Tuesday Morning	5/23	10:00-11:00 am Last Chance Amendments Presented to Board
				11:00-12:00 pm Deliberation <i>as needed</i>
	Thursday Morning	5/25	9:30-10:30 am	Adopt the FY 2018 Budget
		5/25	10:30-11:30 am	Adopt the FY 2018 Library Budget