

Multnomah County - FY 2018 BCC Worksession Calendar

April

Week 1	Thursday	4/20	9:30-10:00 am	Chair's Proposed Budget Released & Board Approval
			10:00-10:15 am	Library District Proposed Budget Released & Board Approval
	Friday	4/21		State of the County Address
	Monday	4/24		Questica - Amendments Open
	Tuesday Morning	4/25	9:30-10:30 am	Kick Off & Financial Overview (1.0 hr)
			10:30-11:00 am	CIC & CBAC (0.5 hr)
			11:00-12:00 pm	Department Of County Management (1.0 hr)
	Tuesday Afternoon		1:30-3:00 pm	Department of Community Services (1.5 hrs)
	Wednesday Morning	4/26	9:30-10:00 am	Debt Overview (0.5 hr)
			10:00-12:00 pm	Capital Briefing (2.0 hr)
General Government & Capital	Wednesday Afternoon		1:30-2:00 pm	Financial and Budget Policies (0.5 hr)
			2:00-3:30 pm	Department of County Assets (1.5 hrs)
			6:00-8:00 pm	Public Hearing #1 @ IRCO
	Wednesday Night			
	Thursday Morning	4/27	10:00-11:30 am	Non-Departmental <i>excluding JOHS</i> (1.5 hrs)

May

Week 2	Tuesday Morning	5/2	9:30-11:00 am	Sheriff's Office (1.5 hrs)
			11:00-12:00 pm	District Attorney (1.0 hr)
	Wednesday Morning	5/3	9:30-11:00 am	Department of Community Justice (1.5 hrs)
			11:00-11:15 am	Emergency Management
			11:15-11:30 am	County Attorney
	Wednesday Night		6:00-8:00 pm	Public Hearing #2 @ Multnomah Bldg
Public Safety	Thursday Morning	5/4	11:00-10:10 am	Dunthorpe-Riverdale Sanitary Services District Budget
			11:10-11:20 am	Mid County Street Lighting Budget
			11:30-12:00 pm	Public Safety Briefing <i>as needed</i>
	Friday	5/5		Questica - Departmental Amendments Due
Week 3	Wednesday Morning	5/10	9:30-10:30 am	Joint Office of Homeless Services JOHS (1.0 hr)
			10:30-12:00 pm	Department of County Human Services (1.5 hrs)
	Wednesday Night		6:00-8:00 pm	Public Hearing #3 @ East County
	Thursday Morning	5/11	10:00-11:30 am	Health Department (1.5 hrs)
			11:30-12:00 pm	Health & Human Services Briefings <i>as needed</i>
Week 4	Tuesday Morning	5/16	9:30-10:15 am	General Fund Forecast Update
			10:15-11:45 am	Library (1.5 hrs)
	Tuesday Afternoon		1:30-3:30 pm	Departmental Amendments Presented to Board
	Wednesday	5/17	9:30-10:00 am	Multnomah County TSCC Hearing
			10:00-10:30 am	Library District TSCC Hearing
			10:30-11:30 am	Budget Notes
			11:30-12:00 pm	Special Briefings as Needed
Deliberate & Misc.	Tuesday Morning	5/23	10:00-11:00 am	Last Chance Amendments Presented to Board
			11:00-12:00 pm	Deliberation <i>as needed</i>
	Thursday Morning	5/25	9:30-10:30 am	Adopt the FY 2018 Budget
		5/25	10:30-11:30 am	Adopt the FY 2018 Library Budget
Week 5	Adopt			