



## MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST CONTINGENCY REQUEST

(Revised: 8/18/11)

### Board Clerk Use Only

Meeting Date: 3/8/12  
Agenda Item #: R.2  
Est. Start Time: 9:40 am  
Date Submitted: 2/29/12

**Agenda Title:** **BUDGET MODIFICATION # NOND-08 requesting General Fund Contingency  
Transfer of \$50,000 to fund the efforts of Black Women for Peace**

*Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.*

**Requested Meeting Date:** March 8, 2012 **Time Needed:** 5 minutes  
**Department:** Non-Departmental **Division:** Commissioner Smith  
**Contact(s):** Althea Gregory  
**Phone:** 503-988-6763 **Ext.** 86763 **I/O Address:** 503/6  
**Presenter Name(s) & Title(s):** Joanne Fuller, Chief Operating Officer

### General Information

#### 1. What action are you requesting from the Board?

Request approval of Budget Modification NOND-08 transferring \$50,000 from general fund contingency to the Department of County Human Services (DCHS) to fund activities of Black Women for Peace.

#### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Black Women for Peace (BWFP) is working to reduce youth and family violence and increase social justice and peace across diverse communities. Multnomah County will invest \$50,000 to cultivate this work, with the goals of enabling BWFP to operate independently of the County and encouraging collaboration with the County on initiatives and programs designed to reduce youth and gang violence. During the annual budget process, the Board approved an amendment to earmark \$50,000 in contingency for BWFP. This budget modification will move the funds from the General Fund Contingency into program offer 25123 Youth Gang Prevention in DCHS.

**3. Explain the fiscal impact (current year and ongoing).**

This funding affects FY 2012 only.

**4. Explain any legal and/or policy issues involved.**

N/A

**5. Explain any citizen and/or other government participation that has or will take place.**

Black Women for Peace involves many members of the community. They have been active at meetings with government and the community, such as “Stop the Violence” sessions sponsored by the Department of Community Justice, strategy discussions called for by the Mayor, and Commissioner Smith’s 2011 town hall event focused on African American men and youth. They are planning activities to engage youth, families, and the community.

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**Budget Modification**

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If the request is a Budget Modification, please answer all of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

No revenue is being changed.

- **What budgets are increased/decreased?**

General Fund Contingency is decreased by \$50,000 and transferred to DCHS Program Offer 25123 Youth Gang Prevention.

- **What do the changes accomplish?**

Provides funding to cultivate the work of Black Women for Peace, with the goal of enabling the group to operate independently of the County.

- **Do any personnel actions result from this budget modification? Explain.**

No.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

N/A

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

This is one-time-only funding, designed to enable Black Women for Peace to operate independently of the County and encouraging collaboration with the County on initiatives and programs designed to reduce youth and gang violence.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

N/A

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**Contingency Request**

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If the request is a Contingency Request, please answer all of the following in detail:

- **Why was the expenditure not included in the annual budget process?**

During the annual budget process, the expenditure was addressed in an amendment and Budget Note, earmarking \$50,000 in the General Fund Contingency for BWFP.

- **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**

The purpose of this funding is to enable Black Women for Peace to establish independence from County funding. It is anticipated that activities supported by this funding will lead to funding from other sources.

- **Why are no other department/agency fund sources available?**

N/A

- **Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account. What are the plans for future ongoing funding?**

N/A

- **Has this request been made before? When? What was the outcome?**

No

*NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet. If it is a General Fund Contingency Request, a memo from the Budget Office must be submitted.*

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### Required Signatures

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**Elected Official  
or Dept Director:**



**Date:** 2/29/12

**Budget Analyst:**

Christian Elkin /s/

2/29/12

**Date:**