

ANNOTATED MINUTES

Tuesday, May 19, 1998 - 9:30 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

BUDGET WORK SESSION

Chair Beverly Stein convened the meeting at 9:34 a.m., with Vice-Chair Sharron Kelley and Commissioner Gary Hansen present, and Commission Districts 1 and 3 positions vacant.

- WS-1 Multnomah County Department of Aging and Disability Services 1998-99 Budget Overview and Highlights; Citizen Budget Advisory Committee Presentation; Issues and Opportunities; Questions and Answers.

JIM MCCONNELL, MARY SHORTALL, SHARON MILLER, DON CARLSON, CHRIS REISNER AND DICK FRENCH PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION.

The budget session was adjourned and the briefing convened at 10:25 a.m.

Tuesday, May 19, 1998 - 10:30 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

BOARD BRIEFING

- B-1 Overview of Multnomah County Fiscal Year 1998-99 Revenue Projections. Presented by Mark Campbell and Dave Warren.

DAVE WARREN AND MARK CAMPBELL PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION.

The briefing was adjourned at 11:05 a.m.

Wednesday, May 20, 1998 - 9:30 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

WORK SESSION

Chair Beverly Stein convened the meeting at 9:35 a.m., with Vice-Chair Sharron Kelley and Commissioner Gary Hansen present, and Commission Districts 1 and 3 positions vacant.

- WS-2 A Systems Approach to Alcohol and Drug Treatment For Offenders. Presented by Peter Ozanne with Dan Noelle, Elyse Clawson, Ginger Martin, Kevin Criswell and Norma Jaeger.

PETER OZANNE, GINGER MARTIN, NORMA JAEGER, JACQUELYN JAMIESON AND DAN NOELLE, PRESENTATION AND RESPONSE TO BOARD QUESTIONS, COMMENTS AND DISCUSSION.

There being no further business, the meeting was adjourned at 11:16 a.m.

Wednesday, May 20, 1998 - 6:00 PM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

BUDGET HEARING

Chair Beverly Stein convened the meeting at 6:03 p.m., with Vice-Chair Sharron Kelley and Commissioner Gary Hansen present, and Commission Districts 1 and 3 positions vacant.

- PH-1 1998-99 Multnomah County Budget Overview and Opportunity for Public Testimony on the 1998-99 Multnomah County Budget with Testimony Limited to Three Minutes Per Person.

RICHARD LUCETTI TESTIMONY IN SUPPORT OF FUNDING FOR SCHOOL ATTENDANCE PROGRAM ON BEHALF OF THE HISPANIC COMMUNITY. RIC BURGER TESTIMONY IN SUPPORT OF EMERGENCY HOUSING FUNDING IN AGING AND DISABILITY SERVICES BUDGET.

PAUL KAPTUR, BYRON KELLAR AND FRED WEARN TESTIMONY IN SUPPORT OF SCHOOL FUNDING. MAXINE THOMPSON AND MARY ANNE ALLEN TESTIMONY IN SUPPORT OF SCHOOL ATTENDANCE AD HEADLICE PROGRAM FUNDING. BLAIR CRUMPACKER TESTIMONY IN SUPPORT OF SCHOOL FUNDING. BOARD COMMENTS IN APPRECIATION.

There being no further business, the meeting was adjourned at 6:30 p.m.

Thursday, May 21, 1998 - 9:30 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

REGULAR MEETING

Chair Beverly Stein convened the meeting at 9:37 a.m., with Vice-Chair Sharron Kelley and Commissioner Gary Hansen present, and Commission Districts 1 and 3 positions vacant.

CONSENT CALENDAR

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, CONSENT CALENDAR ITEMS C-1, C-2 AND C-4 THROUGH C-8 WERE UNANIMOUSLY APPROVED.

DEPARTMENT OF ENVIRONMENTAL SERVICES

C-1 ORDER Authorizing Distribution of Proceeds from the Sale of tax Foreclosed Properties for the Period July 1, 1996 through June 30, 1997

ORDER 98-58.

C-2 ORDER Authorizing Execution of Deed D981550 Upon Complete Performance of Contract 15677 with Elsie P. Flores and Billy Ray Flores

ORDER 98-59.

- C-4 ORDER Authorizing Cancellation of Land Sale Contract 15476R with Irene Haskins Upon Default of Payments and Performance of Covenants

ORDER 98-60.

- C-5 ORDER Authorizing Cancellation of Land Sale Contract 15477 with Fred Miles Upon Default of Payments and Performance of Covenants

ORDER 98-61.

- C-6 ORDER Authorizing Cancellation of Land Sale Contract 15524 with Deborah Long Upon Default of Payments and Performance of Covenants

ORDER 98-62.

- C-7 ORDER Authorizing Cancellation of Land Sale Contract 15772 with Robert H. Hunter Upon Default of Payments and Performance of Covenants

ORDER 98-63.

DEPARTMENT OF SUPPORT SERVICES

- C-8 Budget Modification DSS 11 Adding \$6,195.00 Oregon State Police, Office of Emergency Management Revenue to the Emergency Management Program Budget

DEPARTMENT OF JUVENILE AND ADULT COMMUNITY JUSTICE

- C-9 Amendment 1 to Intergovernmental Agreement 700358 with the Oregon Youth Authority to Accept Grant Funds and to Extend Provision of Services for Continuation of Gang Transition Services through June 30, 1999
- C-10 Budget Modification DCJ 17 Adding \$53,836 Casey Foundation, City of Portland and Metro Revenue to the Federal/State Budget

REGULAR AGENDA

- C-3 ORDER Authorizing Cancellation of Land Sale Contract 15244R2 with William and Dorothy Jelinek Upon Default of Payments and Performance of Covenants

**AT THE REQUEST OF THE DEPARTMENT VIA
CHAIR STEIN AND UPON MOTION OF
COMMISSIONER KELLEY, SECONDED BY
COMMISSIONER HANSEN, C-3 WAS
UNANIMOUSLY POSTPONED INDEFINITELY.**

PUBLIC COMMENT

- R-1 Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

NO ONE WISHED TO COMMENT.

DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

- R-2 Results from RESULTS: Department of Community and Family Services RESULTS Celebration and Financial Services Improvement Effort Presentation by Lorenzo Poe, Sue Larsen, Carla Gonzales, Mike Waddell, Heather Nolte, Jeanette Hankins and Chris Yager

***LOLENZO POE, SUE LARSEN, CHRIS YAGER,
JEANETTE HANKINS, HEATHER NOLTE AND
MIKE WADDELL PRESENTATION AND
RESPONSE TO BOARD QUESTIONS, DISCUSSION
AND COMMENTS IN APPRECIATION.***

NON-DEPARTMENTAL

- R-3 Information and Request for Policy Direction on City of Gresham Proposed Property Tax Exemption for New Transit Oriented Development. Presented by Richard Ross and Jonathon Harker.

***COMMISSIONER SHARRON KELLEY, RICHARD
ROSS AND JOHNATHON HARKER
PRESENTATION AND RESPONSE TO BOARD
QUESTIONS AND DISCUSSION.***

DEPARTMENT OF SUPPORT SERVICES

- R-4 RESOLUTION Authorizing Issuance and Sale of Short-Term Promissory Notes (Tax and Revenue Anticipation Notes, Series 1998) in the Amount of \$11,000,000 for the Purpose of Meeting Current Expenses of the County for the 1998-99 Fiscal Year

COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-4. HARRY MORTON EXPLANATION AND RESPONSE TO BOARD QUESTIONS. RESOLUTION 98-64 UNANIMOUSLY APPROVED.

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-5 First Reading of an ORDINANCE Amending the Multnomah County Animal Control Code Chapter 8.10 to Provide for Certain New Definitions, and Regulations Relating to Exotic Animals, Potentially Dangerous Dogs, Dangerous Dogs, Limited Search Warrants and State Court Enforcement

ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER HANSEN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF FIRST READING. HANK MIGGINS EXPLANATION. JOHN VAN STRY TESTIMONY IN OPPOSITION TO COUNTY LEGISLATION CONCERNING EXOTIC ANIMALS. JACKIE SINNOTT GAVE HER THREE MINUTES TO JOHN. DWAYNE KAPTUR, STEVEN BELKNAP, ROBERT BABCOCK, THOMAS BUCHHOLZ, GINGER BECKEN, TERRIE KAUFMAN AND DEBBIE WALDING TESTIMONY IN OPPOSITION TO COUNTY LEGISLATION CONCERNING EXOTIC ANIMALS. MIKE KEELE AND JAN HIXSON TESTIMONY IN SUPPORT OF PROPOSED ORDINANCE. CHRISTINE CAVE, STEVEN HIGGS, ANDY TURUDIC AND DAVID NOLL TESTIMONY IN OPPOSITION TO COUNTY LEGISLATION CONCERNING EXOTIC ANIMALS. FOLLOWING BOARD DISCUSSION WITH HANK MIGGINS AND COUNTY COUNSEL MATTHEW RYAN AND UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, THE FIRST READING WAS UNANIMOUSLY CONTINUED TO JUNE 11, 1998.

There being no further business, the meeting was adjourned at 11:10 a.m.

Thursday, May 21, 1998 - 11:00 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

EXECUTIVE SESSION

Chair Beverly Stein convened the meeting at 11:21 a.m., with Vice-Chair Sharron Kelley and Commissioner Gary Hansen present, and Commission Districts 1 and 3 positions vacant.

- E-1 The Multnomah County Board of Commissioners Will Meet in Executive Session Pursuant to ORS 192.660(1)(d) for Labor Negotiator Consultation Concerning Labor Negotiations. Presented by Kenneth Upton and Darrell Murray.

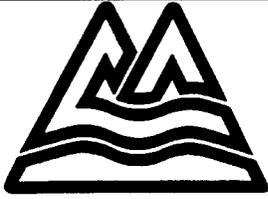
EXECUTIVE SESSION HELD.

There being no further business, the meeting was adjourned at 12:21 p.m.

OFFICE OF THE BOARD CLERK
FOR MULTNOMAH COUNTY, OREGON

Deborah L. Bogstad

Deborah L. Bogstad



MULTNOMAH COUNTY, OREGON

BOARD OF COMMISSIONERS

Beverly Stein, Chair

1120 SW Fifth Avenue, Suite 1515
Portland, Or 97204-1914
Phone: (503) 248-3308 FAX (503) 248-3093
Email: Mult.Chair@co.multnomah.or.us

Vacant, Commission District 1

1120 SW Fifth Avenue, Suite 1500
Portland, Or 97204-1914
Phone: (503) 248-5220 FAX (503) 248-5440
Email:

Gary Hansen, Commission Dist. 2

1120 SW Fifth Avenue, Suite 1500
Portland, Or 97204-1914
Phone: (503) 248-5219 FAX (503) 248-5440
Email: Gary.D.Hansen@co.multnomah.or.us

Vacant, Commission District 3

1120 SW Fifth Avenue, Suite 1500
Portland, Or 97204-1914
Phone: (503) 248-5217 FAX (503) 248-5262
Email:

Sharron Kelley, Commission Dist. 4

1120 SW Fifth Avenue, Suite 1500
Portland, Or 97204-1914
Phone: (503) 248-5213 FAX (503) 248-5262
Email:
Sharron.E.Kelley@co.multnomah.or.us

ANY QUESTIONS? CALL BOARD CLERK DEB BOGSTAD @ 248-3277

INDIVIDUALS WITH DISABILITIES MAY CALL THE BOARD CLERK AT 248-3277, OR MULTNOMAH COUNTY TDD PHONE 248-5040, FOR INFORMATION ON AVAILABLE SERVICES AND ACCESSIBILITY.

MAY 19, 20 & 21, 1998 BOARD MEETINGS

FASTLOOK AGENDA ITEMS OF INTEREST

2	Department of Aging and Disability Services Budget Session
2	Overview of Multnomah County 98-99 Revenue Projections
2	Work Session: A Systems Approach to Alcohol & Drug Treatment for Offenders
3	PM Public Hearing on County Budget
3	Thursday AM Regular Board Meeting
4	DCFS RESULTS Presentation
5	Gresham Proposed Property Tax Exemption for New Transit Oriented Development
5	Animal Control Code Ordinance
6	Budget Session & Hearing Schedule

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30
Friday, 10:00 PM, Channel 30
Sunday, 1:00 PM, Channel 30
Produced through Multnomah Community Television

Tuesday, May 19, 1998 - 9:30 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

BUDGET WORK SESSION

WS-1 Multnomah County Department of Aging and Disability Services
1998-99 Budget Overview and Highlights; Citizen Budget Advisory
Committee Presentation; Issues and Opportunities; Questions and
Answers. 1 HOUR REQUESTED.

Tuesday, May 19, 1998 - 10:30 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

BOARD BRIEFING

B-1 Overview of Multnomah County Fiscal Year 1998-99 Revenue
Projections. Presented by Mark Campbell and Dave Warren. 45
MINUTES REQUESTED.

Wednesday, May 20, 1998 - 9:30 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

WORK SESSION

WS-2 A Systems Approach to Alcohol and Drug Treatment For Offenders.
Presented by Peter Ozanne with Dan Noelle, Elyse Clawson, Ginger
Martin, Kevin Criswell and Norma Jaeger. 2 HOURS
REQUESTED.



Wednesday, May 20, 1998 - 6:00 PM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

BUDGET HEARING

- PH-1 1998-99 Multnomah County Budget Overview and Opportunity for Public Testimony on the 1998-99 Multnomah County Budget with Testimony Limited to Three Minutes Per Person.
-

Thursday, May 21, 1998 - 9:30 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

REGULAR MEETING

CONSENT CALENDAR

DEPARTMENT OF ENVIRONMENTAL SERVICES

- C-1 ORDER Authorizing Distribution of Proceeds from the Sale of tax Foreclosed Properties for the Period July 1, 1996 through June 30, 1997
- C-2 ORDER Authorizing Execution of Deed D981550 Upon Complete Performance of Contract 15677 with Elsie P. Flores and Billy Ray Flores
- C-3 ORDER Authorizing Cancellation of Land Sale Contract 15244R2 with William and Dorothy Jelinek Upon Default of Payments and Performance of Covenants
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- C-7 ORDER Authorizing Cancellation of Land Sale Contract 15772 with Robert H. Hunter Upon Default of Payments and Performance of Covenants

DEPARTMENT OF SUPPORT SERVICES

- C-8 Budget Modification DSS 11 Adding \$6,195.00 Oregon State Police, Office of Emergency Management Revenue to the Emergency Management Program Budget

DEPARTMENT OF JUVENILE AND ADULT COMMUNITY JUSTICE

- C-9 Amendment 1 to Intergovernmental Agreement 700358 with the Oregon Youth Authority to Accept Grant Funds and to Extend Provision of Services for Continuation of Gang Transition Services through June 30, 1999
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PUBLIC COMMENT

- R-1 Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

- R-2 Results from RESULTS: Department of Community and Family Services RESULTS Celebration and Financial Services Improvement Effort Presentation by Lorenzo Poe, Sue Larsen, Carla Gonzales, Mike Waddell, Heather Nolte, Jeanette Hankins and Chris Yager

NON-DEPARTMENTAL

- R-3 Information and Request for Policy Direction on City of Gresham Proposed Property Tax Exemption for New Transit Oriented Development. Presented by Richard Ross and Jonathon Harker. 10 MINUTES REQUESTED.

DEPARTMENT OF SUPPORT SERVICES

- R-4 RESOLUTION Authorizing Issuance and Sale of Short-Term Promissory Notes (Tax and Revenue Anticipation Notes, Series 1998) in the Amount of \$11,000,000 for the Purpose of Meeting Current Expenses of the County for the 1998-99 Fiscal Year

DEPARTMENT OF ENVIRONMENTAL SERVICES

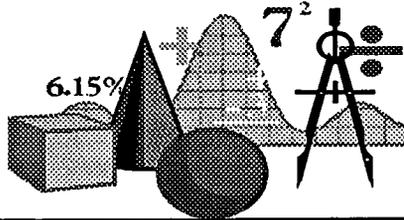
- R-5 First Reading of an ORDINANCE Amending the Multnomah County Animal Control Code Chapter 8.10 to Provide for Certain New Definitions, and Regulations Relating to Exotic Animals, Potentially Dangerous Dogs, Dangerous Dogs, Limited Search Warrants and State Court Enforcement

Thursday, May 21, 1998 - 11:00 AM
(OR IMMEDIATELY FOLLOWING REGULAR AGENDA)
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

EXECUTIVE SESSION

- E-1 The Multnomah County Board of Commissioners Will Meet in Executive Session Pursuant to ORS 192.660(1)(d) for Labor Negotiator Consultation Concerning Labor Negotiations. Presented by Kenneth Upton and Darrell Murray. 1 HOUR REQUESTED.

1998-99 MULTNOMAH COUNTY BUDGET WORK SESSIONS AND PUBLIC HEARINGS



23-Apr	Thursday	9:30 am	PUBLIC HEARING, Executive Budget Presentation and Approval
28-Apr	Tuesday	9:30 am	Central Citizen Budget Advisory Committee Report
		9:45 am	Juvenile & Adult Community Justice
29-Apr	Wednesday	9:30 am	Sheriff
		6:00 pm	PUBLIC HEARING @Gresham Library 385 NW Miller
5-May	Tuesday	9:30 am	District Attorney
		10:30 am	Non-Departmental
6-May	Wednesday	1:30 pm	Environmental Services
		3:00 pm	Support Services
12-May	Tuesday	9:30 am	Health
		1:30 pm	Community & Family Services
14-May	Thursday	10:30 am	Library (after regular Board meeting)
19-May	Tuesday	9:30 am	Aging and Disability Services
		10:30 am	Revenue Overview
20-May	Wednesday	9:30 am	Alcohol and Drug Treatment for Offenders Work Session
		6:00 pm	PUBLIC HEARING in Courthouse Boardroom 602
26-May	Tuesday	9:30 am	PUBLIC HEARING TSCC Hearing
		10:30 am	General Work Session (potential)
		1:30 pm	General Work Session (potential)
28-May	Thursday	9:30 am	PUBLIC HEARING, Adopt Budget

Unless otherwise indicated, all budget sessions will be held in the Multnomah County Courthouse, Boardroom 602, 1021 SW Fourth Avenue, Portland.

#1

SPEAKER SIGN UP CARDS

DATE 5-20-98

NAME

Richard Luccetti

ADDRESS

8714 n.e. Broadway

Portland,

97220

PHONE

255-4707

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC school attendance

GIVE TO BOARD CLERK

#2

SPEAKER SIGN UP CARDS

DATE 5-20-98

NAME Ric Burger

ADDRESS 1000 SE 130TH Ave

Portland OR 97233

PHONE 955-2219

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC Budget

GIVE TO BOARD CLERK

#3

SPEAKER SIGN UP CARDS

DATE 5-20-98

NAME

Paul Kaptur

ADDRESS

10016 SW.

Quail Post Rd

PHONE

230-5489

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC Schools

GIVE TO BOARD CLERK

#4

SPEAKER SIGN UP CARDS

DATE 5-20-98

NAME

Byron Kellar

ADDRESS

3942 NE 16th

DX 97212

PHONE

503-281-2669

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC CITIZEN CTR. BUDGET INV. PDS.

GIVE TO BOARD CLERK

School Funding.

#5

SPEAKER SIGN UP CARDS

DATE 5/20/98

NAME FRED WEARN

ADDRESS 1634 SW MYRTLE ST
PORTLAND, OR 97201

PHONE 223-5157

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SCHOOL FUNDING

GIVE TO BOARD CLERK

#6

SPEAKER SIGN UP CARDS

DATE 5-20-98

NAME Maxine Thompson

ADDRESS 221 NW 2nd Ave

work } Portland, OR 97204

PHONE 228-9411 x231

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC School attendance

GIVE TO BOARD CLERK

#7

SPEAKER SIGN UP CARDS

DATE 5/20/98

NAME

Mary Anne Allen

ADDRESS

619 SW 11th #129

Portland, OR 97205

PHONE

6

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC BUDGET

GIVE TO BOARD CLERK

#8

SPEAKER SIGN UP CARDS

DATE 5/20/98

NAME

BLAIR CRUMPACKER

ADDRESS

2600 SW CRESTDALE DR

PORTLAND OR 97225

PHONE

292-6910

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SCHOOL FUNDING

GIVE TO BOARD CLERK

MEETING DATE: May 20, 1998

AGENDA #: PH-1

ESTIMATED START TIME: 6:00 PM

(Above Space for Board Clerk's use only)

AGENDA PLACEMENT FORM

SUBJECT: Public Hearing to Take Testimony on Multnomah County 1998-99 Budget

BOARD BRIEFING: DATE REQUESTED: _____
REQUESTED BY: _____
AMOUNT OF TIME NEEDED: _____

REGULAR MEETING: DATE REQUESTED: Wednesday, May 20, 1998
AMOUNT OF TIME NEEDED: 2 hours or less

DEPARTMENT: Non-Departmental DIVISION: Chair Beverly Stein

CONTACT: Dave Warren TELEPHONE #: 248-3822
BLDG/ROOM #: 106/1400

PERSON(S) MAKING PRESENTATION: Dave Warren, Public Testimony

ACTION REQUESTED:

INFORMATIONAL ONLY POLICY DIRECTION APPROVAL OTHER

SUGGESTED AGENDA TITLE:

1998-99 Multnomah County Budget Overview
Opportunity for Public Testimony on the 1998-99 Multnomah County Budget
Testimony Limited to Three Minutes Per Person

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Beverly Stein

(OR)
DEPARTMENT
MANAGER: _____

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

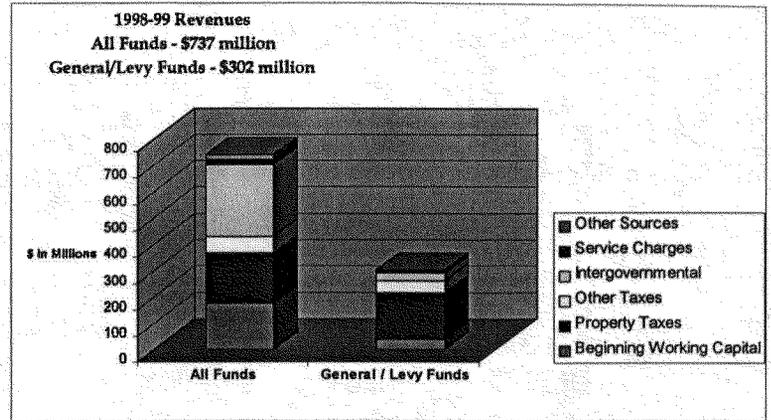
Any Questions? Call the Board Clerk @ 248-3277

98 MAY 14 PM 7:25
MULTNOMAH COUNTY
OREGON
COUNTY CLERK'S OFFICE



1998-99 REVENUES

The graphs to the right show the County's revenue sources. Notice that the largest single source or revenue for all funds (the first bar) is Intergovernmental – money received from the State and Federal government usually as grants or entitlements. However, the second bar, the General Fund and the Library and Public Safety Levy Funds, are predominantly funded with local property tax revenue.

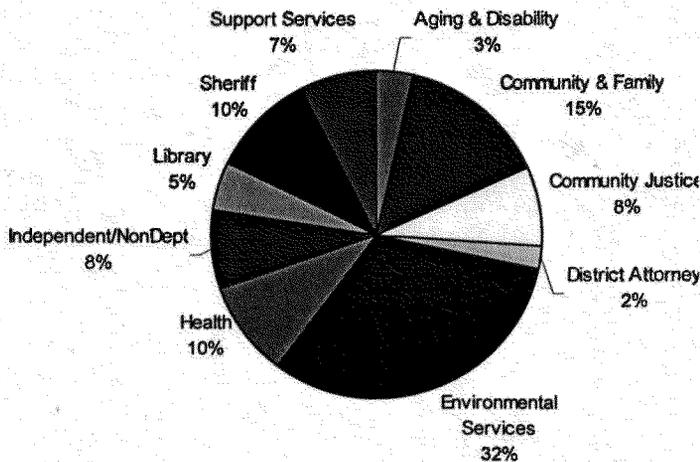


Note: Revenues exclude payments from one fund to another

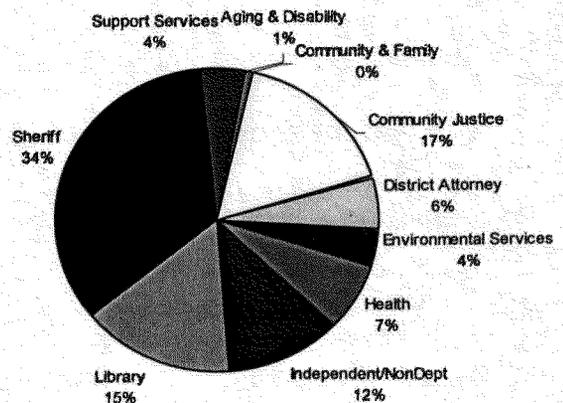
1998-99 EXPENDITURES

In the same way as the revenue picture, department spending for the General Fund and Levy Funds is also different from department spending in the County as a whole. Note that Community and Family Services, Environmental Services, and Health are a much larger for all funds than they are in the General and Levy funds. The Sheriff, and the Library are significantly larger parts of General and Levy Funds.

Total Department Expenditures
\$830 Million



General / Levy Fund Expenditures
\$230 million





1998-99 Multnomah County Budget Summary

May 20, 1998

Long Term County Benchmarks

- Increase School Completion
- Reduce Crime
- Reduce Children Living in Poverty

Summary of 1998-99 Additional Spending

Library

Implement new levy \$13,000,000

Schools

BIT Surcharge	\$12,500,000
Student Retention	2,000,000
Head Lice Resource Program	157,000
Support services for returned truants	500,000
Alternative school teachers	1,500,000
Touchstone - 4 new sites	330,000

Alcohol and Drug Programs

Backfill behind ended Target Cities Grant	\$1,873,000
Youth A&D assessment pilot project	200,000

Other Benchmark Support

Hispanic Mental Health	\$325,000
Homeless Youth program	175,000
Homeless family housing vouchers	100,000
Parkrose Health Clinic after hours access	112,000
Training for Oregon Health Plan eligibility screening	185,000
Community Building Initiative	530,000

Continue Programs funded in 1997-98 with One Time Only Money

North Portland and East County Health Clinic	\$2,500,000
Animal Control	1,000,000
Assessment and Taxation	940,000
Community Justice	800,000

Infrastructure

East County facility or facilities	\$24,900,000
Public Safety office space	1,000,000