

**Minutes of the Board of Commissioners
Multnomah Building, Board Room 100
501 SE Hawthorne Blvd., Portland, Oregon
Tuesday, May 02, 2017**

BUDGET WORK SESSION #6

Chair Deborah Kafoury called the meeting to order at 9:43 a.m. with Vice-Chair Lori Stegmann and Commissioners Sharon Meieran, Loretta Smith and Jessica Vega Pederson present.

Also attending were Jenny M. Madkour, County Attorney, and Marina Baker, Board Clerk

Chair Kafoury: GOOD MORNING. WELCOME TO MULTNOMAH COUNTY. WE'RE ON WEEK 2 OF OUR FY-2018 BUDGET AND KICKING OFF THIS WEEK WITH THE SHERIFF'S OFFICE. AND OUR SHERIFF. MIKE REESE. GOOD MORNING.

BWS-6a Sheriff's Office. Presenters: Sheriff Michael Reese and Invited Others

Mike Reese: GOOD MORNING. THANK YOU FOR THE OPPORTUNITY TO BE HERE TODAY. AS AN ELECTED OFFICIAL AND ADMINISTRATOR I CAN APPRECIATE THE DIFFICULT BALANCING WORK THAT GOES INTO COMPILING THE BUDGET TO MEET THE NEEDS OF OUR DIVERSE AND DESERVING COMMUNITY. WHEN I WAS CHIEF OF POLICE I USED TO DO BUDGET PRESENTATIONS AT CITY COUNCIL AND HAD VERY DIFFICULT DECISIONS TO MAKE AS YOU DO IMPACTING PUBLIC SAFETY CAN BE SOCIAL SERVICE PROGRAMS AND PARKS AND OTHER ISSUES AS WELL AS LAW ENFORCEMENT AND CORRECTIONS. SO I REALLY HONOR AND RESPECT THE WORK THAT YOU HAVE TO DO. TODAY'S FOCUS IS ON OUR SHARED RESPONSIBILITY FOR PUBLIC SAFETY.

TOGETHER WE'LL DEFINE PRIORITIES AND SHAPE THE FUTURE OF PUBLIC SAFETY THROUGH THE ALLOCATION OF RESOURCES. WE HAVE BEEN VERY THOUGHTFUL AND DELIBERATE IN PREPARING FOR THE FUTURE. BEFORE WE BEGIN I WANT TO RECOGNIZE THE CHAIR'S OFFICE AND OUR BUDGET STAFF FOR THEIR PATIENCE AND PROFESSIONALISM. WE ARE A NEW ADMINISTRATION AND CUT DOWN ON OUR LEARNING CURVE WITH GRACE. WE HONOR A FEW OF OUR COLLECTIVE PARTNERS. SO THE NEXT SLIDE IS OUR AGENDA. DEMONSTRATES THERE'S A LOT OF GROUND TO COVER TODAY IN A SHORT AMOUNT OF TIME. SO OUT OF RESPECT FOR EVERYONE'S TIME, LET'S GET RUNNING. PICTURED HERE IS RETIRED K-9 OFFICER VARRO, WHO WILL LEAD US ON OUR JOURNEY. WE SHARE IN THE COUNTY COMMISSION TO PROVIDE EXEMPLARY PUBLIC SERVICE. WE HAVE PARTICULAR EMPHASIS ON FURTHERING PUBLIC SAFETY AND FOSTERING COMMUNITY TRUST IN SUPPORT OF THE COUNTY-WIDE PERSPECTIVE. IT VIEWS ITSELF AS A SAFETY NET TO HUMAN SERVICES AND THE FACILITATORS OF CORRECTIONS HEALTH.

THIS IS A PICTURE OF ONE OF OUR DEPUTIES, JOE, DELIVERING SUPPLIES TO A CORBETT RESIDENT DURING A WINTER STORM. I WANT TO INVITE UP OUR CITIZENS BUDGET ADVISORY COMMITTEE. MCSO RECOGNIZED THE PROUD HISTORY OF COMMUNITY LEADERSHIP, STRONG RECOMMENDATIONS AND INDEPENDENT DELIBERATIONS FROM THE BUDGET PROCESS. ATTENDING MONTHLY MEETINGS, GAINING FACILITATED ACCESS TO ALL ASPECTS OF OPERATIONS AND PERSONNEL SINCE 2016. I'M IMPRESSED WITH THEIR INDIVIDUAL INTERESTS AND COLLECTIVE CONTRIBUTIONS TO OUR BUDGET. I WANT TO THANK EACH FOR VOLUNTEERING THEIR SERVICE AND EXPERIENCE AND EXPERTISE. YOU CAN SEE THEIR NAMES THERE. I ALSO WANT TO RECOGNIZE OUR CHIEF OF BUSINESS SERVICES FOR FACILITATING THIS PRODUCTIVE EFFORT. TO PRESENT FEEDBACK RECOMMENDATIONS I INVITED OFFICE OF COMMUNITY INVOLVEMENT APPOINTED MR. JIM LASHER AND MCSO APPOINTED MS. KEZIA WANNER.

Jim Lasher: THANK YOU. GOOD MORNING. I'M JIM LASHER. I CHAIR THE SHERIFF'S CENTRAL BUDGET ADVISORY COMMITTEE. I'M PLEASED TO HAVE OTHER MEMBERS OF OUR COMMITTEE IN OUR AUDIENCE. OUR COMMITTEE WOULD LIKE TO THANK THE CHAIR AND THE COMMISSIONERS FOR RECEIVING OUR CBAC REPORT. WE REVIEWED THE CHAIR PROGRAM OFFERS AND WE SELECTED FIVE OUT OF TARGET OFFERS THAT WE BELIEVE SHOULD BE FUNDED. TWO OF THE FIVE PROGRAMS THAT WE SELECTED WERE SLATED TO BE ELIMINATED DUE TO THE 2%. THREE OF THE FIVE OFFERS WERE NEW PROGRAMS WHICH WE FELT MET THE COUNTY AND THE SHARE'S -- CHAIR'S CURRENT PRIORITIES. THE PROPOSED BUDGET INCLUDES FUNDING FOR TWO PROGRAMS THAT WERE SLATED TO BE ELIMINATED FOR WHICH WE THANK YOU. HOWEVER, THE OTHER THREE NEW OFFERS WERE NOT SLATED TO BE FUNDED. THEY WERE, AND -- 60049 A, MENTAL HEALTH AND IT'S THE BEHAVIORAL HEALTH TEAM. THE 60083 A, WHICH IS A SAFETY NET, THAT'S THE HOMELESS OUTREACH OR HOPE TEAM. AND 60083 B, THAT'S THE SAFETY NET VIOLENCE REDUCTION TEAM. I WOULD LIKE TO POINT OUT THAT THE CENTRAL CBAC, OF WHICH I'M ALSO A MEMBER, ALSO FELT THAT THE MENTAL HEALTH, BEHAVIORAL HEALTH TEAM, SAFETY NET, HOPE TEAM, SHOULD BE FUNDED AS THEY BOTH ARE A COLLABORATION BETWEEN THE DEPARTMENTS AND ALSO MET THE GOALS OF THE CHAIR AND THE COUNTY. IT'S OUR HOPE THAT ALL OF YOU WILL REALIZE THE VALUE OF THESE PROGRAMS TO THE COUNTY, ITS CITIZENS AND SEEK A WAY THAT THEY WILL RECEIVE FUNDING. THANK YOU.

Chair Kafoury: THANK YOU. ANY QUESTIONS FOR JIM OR FOR OTHER MEMBERS? THANK YOU FOR YOUR TIME. REALLY APPRECIATE ALL THE WORK YOU'VE PUT INTO IT. I SEE OTHER MEMBERS OF YOUR CBAC AS WELL.

Kezia Wanner: GOOD MORNING. I ACTUALLY WOULD LIKE TO SPEAK FROM THE PERSPECTIVE AS A PRIVATE CITIZEN AND A MEMBER OF THE BOARD. I'M KEZIA WANNER. I HAVE A DAUGHTER IN SECOND GRADE WHO ATTENDS PORTLAND

PUBLIC SCHOOLS. I HAVE WORKED FOR THE CITY FOR NEARLY 15 YEARS. IT WAS MY FIRST YEAR TO SERVE ON THE SHERIFF'S OFFICE CBAC, AND IT ALLOWS ME TO USED MY PRIOR EXPERIENCE IN BUDGET AND LAW ENFORCEMENT. OVER SIX YEARS IN THE BUDGET OFFICE I PARTICIPATED IN THE BAC PROCESS FOR MANY OF THE CITY BUREAUS AND FROM THAT PERSPECTIVE I FOUND THE SHERIFF'S OFFICE PROCESS TO BE VERY THOROUGH AND PROFESSIONAL. DURING THE BUDGET DEVELOPMENT PROCESS I WENT ON RIDE-ALONGS WITH DEPUTIES, VISITED THE INVERNESS FACILITY DORMS, LEARNED ABOUT SERVICES AND LAW ENFORCEMENT PROGRAMS FROM THE RESPECTIVE BRANCHES.

I APPRECIATE THAT THE CBAC MEMBER INPUT WAS NOT ONLY IN WHICH CONSIDERED BUT ENCOURAGED AT EVERY STEP OF THE PROCESS. I FULLY ENDORSE THE BUDGET SUBMITTED BY THE SHERIFF'S OFFICE AS IT WOULD PROVIDE ADEQUATE SERVICES FOR THE COUNTY AND I DO NOT DOOR CUTTING THE SHERIFF'S OFFICE BUDGET TO MEET THE BUDGET GAP. AS A FORMER BUDGET ANALYST I UNDERSTAND THE SHERIFF'S OFFICE BUDGET COMPRISES A LARGE PERCENTAGE OF THE COUNTY GENERAL FUND AND IT'S A NATURAL PLACE TO LOOK FOR CUTS HOWEVER THE SHERIFF'S OFFICE'S BUDGET IS ALREADY LEAN AND THERE ARE FEW PLACES TO CUT WITHOUT HAVING MATERIAL IMPACTS ON SERVICES. HAVING WORKED AT THE PORTLAND POLICE BUREAU FOR 12 YEARS I'M FAMILIAR WITH LAW ENFORCEMENT SERVICES AND THE MANY CURRENT CHALLENGES FACING LAW ENFORCEMENT ORGANIZATIONS AND CORRECTIONS ORGANIZATIONS AS WELL. I WOULD LIKE TO SPECIFICALLY COMMENT ON A FEW OF THE PROGRAMS FOR WHICH THE SHERIFF'S OFFICE SUBMITTED PROGRAM OFFERS.

I'M HEARTENED TO SEE SUPPORT IN THE PROPOSED BUDGET FOR THE GUNDIES POSITION AND VIOLATION RESTRAINING ORDER PROGRAM, A STRONG PARTNERSHIP BETWEEN THE SHERIFF'S OFFICE, PORTLAND POLICE AND THE DISTRICT ATTORNEY'S OFFICE TO REMOVE FIREARMS FROM INDIVIDUALS WHO HAVE RESTRAINING ORDERS AGAINST THEM. THIS PROGRAM WILL MOST IMPORTANTLY RESULT IN REDUCING DOMESTIC VIOLENCE FATALITIES. THE WARRANT STRIKE TEAM IS EXTREMELY IMPORTANT TO MAINTAIN PUBLIC SAFETY AND THAT THE WORK OF THE STRIKE TEAM IS TO ARREST INDIVIDUALS WITH OUTSTANDING FELONY AND MISDEMEANOR WARRANTS, SOME OF WHICH ARE FROM MEASURE 11 FUNDS. THE PROGRAM AS FUNDED WOULD RESULT IN ARRESTING 400 VERDICTS WHO HAVE COMMITTED CRIMES AND IF NOT APPREHENDED MAY CONTINUE TO COMMIT CRIME IN OUR COMMUNITY. I APPLAUD CHAIR KAFOURY'S STATED COMMITMENT TO MENTAL HEALTH SERVICES AND THIS IS AN AREA THAT NEEDS FOR RESOURCES BROUGHT TO BETTER. THE BEHAVIORAL TEAM AND DETENTION CENTER IS NOT FUNDED IN THE PROPOSED BUDGET IN MY OPINION IT SHOULD BE. THE CRIMINAL JUSTICE SYSTEM FUNCTIONS AS A DEFAULT HEALTH TRIAGE SYSTEM. ANY PROGRAM ASSESS MENTAL AND

PHYSICAL HEALTH NEEDS AND TO TRIAGE THEIR CARE THROUGH AN ESTABLISHED NETWORK WITH A SYSTEM OF PROFESSIONALS. THIS WILL PROVIDE CURRENTLY UNAVAILABLE SERVICES FOR THOSE WHO ENTER THE CRIMINAL JUSTICE SYSTEM SO THEY CAN DECREASE INSTANCES OF RECIDIVISM. LASTLY I ASK YOU TO FUND THE HOMELESS OUTREACH PROGRAMS AND ENGAGEMENT, KNOWN AS HOPE, PROGRAMS.

Kezia Wanner: THIS PROGRAM IS A NEW APPROACH TO ADDRESSING THE HOMELESS CRISIS IN OUR COMMUNITY, ONE THAT STANDS TO MAKE A REAL DIFFERENCE. AT A COST OF \$300,000 WITH A POTENTIAL OUTCOME OF REFERRING 500 PEOPLE TO NEEDED SERVICES IT WOULD BE WORTH EVERY PENNY SPENT. AS MANAGER OF THE PORTLAND BUREAU OF TRANSPORTATION DIVISION THAT DEALS WITH ABANDONED VEHICLES AND CAMPING IN THE RIGHT OF WAY I SEE THE EXTREME NEED FOR OUTREACH TO THOSE WHO ARE HOMELESS IN OUR COMMUNITY. THE PROGRAM HAS A LONG LIST OF PARTNERS WHO WILL WORK TOGETHER TO ADDRESS THE NEEDS OF HOMELESS INDIVIDUALS AND FAMILIES AND MOVE THEM TOWARD STABILITY. ADDRESSING HOMELESSNESS REQUIRES ADDRESSING A MYRIAD OF FACTORS. THE HOPE PROGRAM IS A STEP FORWARD IN A REGIONAL COMPREHENSIVE STRATEGY TO ADDRESS HOMELESSNESS. I ALSO WANTED TO SAY THAT I APPRECIATE THE WORK THAT THE SHERIFF'S OFFICE DOES UNDER VERY DIFFICULT SITUATIONS AND CIRCUMSTANCES OFTEN. THIS IS A RESILIENT ORGANIZATION DEDICATED TO SERVING THE COMMUNITY. PLEASE CONSIDER PROVIDING FUNDING FOR THE IMPORTANT AND INNOVATIVE PROGRAMS I TALKED TO YOU ABOUT THIS MORNING. THANK YOU.

Chair Kafoury: THANK YOU.

Mike Reese: THANK YOU AGAIN TO OUR CBAC MEMBERS. I WANTED TO INTRODUCE WITH ME TODAY ASSISTING IN THE PRESENCE CHIEF DEPUTY MIKE SCHULTZ WHO LEADS OUR CORRECTIONS DIVISION, AND CHIEF DEPUTY JASON GATES, WHO LEADS OUR 'ENFORCEMENT DIVISION.

Chair Kafoury: THEY ARE NEW CHAIRS. NOT SURE HOW THEY ARE GOING TO WORK OUT. YOU CAN GIVE US FEEDBACK LATER.

Mike Reese: THE THREE OF US ARE ALL GRADUATES OF ROOSEVELT HIGH SCHOOL AND WE'RE GOING TO BE APPEARING IN THE ST. JOHN'S PARADE COMING UP SOON. KIND OF EXCITING TO SEE THE THREE OF US LEADING THE ORGANIZATION. THEN ART BALAZAN, WHO DID NOT GO TO OUR HIGH SCHOOL.

Art Balazan: I DID GO TO HIGH SCHOOL. [LAUGHTER]

Mike Reese: RHONDA LEADS OUR FISCAL DIVISION.

Chair Kafoury: THAT ROOSEVELT THING DOESN'T REALLY DO MUCH FOR ME AS A WASHINGTON GRADUATE. [LAUGHTER] GOOD MORNING.

Mike Reese: RETURNING TO OUR BUDGET PRESENTATION HIGHLIGHTS OF THIS YEAR BEGIN WITH PROCESS. UPON MY APPOINTMENT AS SHERIFF I COMMITTED TO TRANSPARENCY IN OUR ORGANIZATION INCLUDING THE BUDGET. WE STUCK TO OUR BUDGET WHICH REFLECTS STRONG COMMITMENT TO FISCAL ACCOUNTABILITY I HAVE ASKED OF MCSO. WE SUBMIT ADD 2% CONSTRAINT PACKAGE CONTAINING NEARLY \$2.4 MILLION. CERTAINLY THE PROGRAM CUTS THAT WE OFFERED WERE PAINFUL AND THEY WILL NEGATIVELY IMPACT PUBLIC SAFETY. I ALSO REFLECT THAT YOU HAVE DIFFICULT DECISIONS TO MAKE IN ALLOCATING RESOURCES FOR THE COUNTY. THE MAJOR HIGHLIGHT OF THIS YEAR'S BUDGET ARE THE STAFFING CUTS IMPACTED BY THE CLOSURE OF DORMS 4 AND 5. YOU'RE LOOKING AT A PHOTO OF AN ACTIVE GENERAL POPULATION DORM AT INVERNESS. FURTHERMORE MCSO HAS PROPOSED ARE REDUCTION OF STAFF IN THE WARRANT STRIKE TEAM AND DEVELOPMENT ANALYST POSITION. THE ADDITION OF A CLINIC DEPUTY ESCORT POSITION RELATES TO SEVERAL RECOMMENDATIONS WHICH WE'LL COVER LATER AS WELL. SO AGAIN THIS IS THE TEMPLATE THAT WE USED FROM THE COUNTY BUDGET OFFICE SO YOU PROBABLY HAVE SEEN IT IN OTHER PRESENTATIONS. WHAT WE DO, WE KEEP OUR COMMUNITY SAFE.

WE SHARE A PUBLIC SAFETY RESPONSIBILITY WITH YOU IN THAT ENDEAVOR. OUR AGENCY IS THE LARGEST SHERIFF'S OFFICE IN THE STATE OF OREGON AND ONE OF THE LARGEST IN THE UNITED STATES. THUS WHAT WE DO AND HOW WE DO IT IS OF NATIONAL AND STATE IMPORTANCE. IT'S A COMPLEX ORGANIZATION SUPPORTING FIVE CORE AREAS OF SERVICE. IN THE CORRECTIONS DIVISION WE SUPPORT THE LARGEST JAIL SYSTEM IN THE STATE BOOKING AN HISTORIC AVERAGE OF 35,000 INDIVIDUALS A YEAR. THE PRIMARY GOAL IS TO KEEP THE ADULTS SAFE AND FACILITATE THEIR RETURN TO SOCIETY WITH BETTER LIFE CIRCUMSTANCES. WE DO THIS THROUGH PROGRAMMING WHICH EMPHASIZES HEALTH, PERSONAL GROWTH, EDUCATION AND JOB SKILLS. IN THE LAW ENFORCEMENT DIVISION WE PROVIDE POLICING SERVICES TO THE UNINCORPORATED AREAS OF MULTNOMAH COUNTY AND ALSO TO CONTRACT CITIES. I WOULD LIKE TO SAY WE'RE THE NORDSTROM'S OF PUBLIC SAFETY SERVICE. WE FOCUS ON QUALITY BECAUSE THESE COMMUNITIES CAN CHOOSE TO GO ELSEWHERE FOR THEIR PUBLIC SAFETY NEEDS. WE ALSO HAVE SEVERAL SPECIALTY SERVICE AREAS ONE OF WHICH IS CIVIL PROCESS, TAKING CARE OF THE COURT'S BUSINESS. ANOTHER SPECIALTY AREA IS RIVER PATROL. WE PATROL OVER 110 MILES OF WATERWAYS AND OUR SEARCH AND RESCUE EFFORTS. FIRST RESPONDERS WHO COME TO THE AID OF NEARLY 3 MILLION VISITORS FINALLY NO OPERATION WOULD BE SUCCESSFUL WITHOUT PROFESSIONAL SUPPORT. BETWEEN THE EXECUTIVE OFFICE AND THE BUSINESS SERVICES DIVISION, OUR MEMBERS ARE HIRED, GUIDED BY

POLICY, TRAINED TO THE POLICY AND SUPPLIED WHETHER IN THE FIELD OR A FACILITY AND HELD ACCOUNTABLE FOR THEIR WORK. THIS IS WHAT WE DO 24 HOURS A DAY SEVEN DAYS A WEEK 365 DAYS A YEAR. WE BELIEVE IN PROCEDURAL JUSTICE. AS A CORE VALUE OF THIS ORGANIZATION. WE TREAT ALL PEOPLE INTERNALLY AND EXTERNALLY WITH THE SAME.

Mike Reese: MCSO ROUTINELY TOUCHES THE LIVES OF THOSE IN CUSTODY AND THEIR FAMILIES. TOO OFTEN OUR MENTAL HEALTH CHALLENGES. WE WORK HARD TO APPROPRIATELY HOUSE, STABILIZE AND DIRECT A PERSON TOWARDS BETTER OPPORTUNITIES. WE SAFELY MANAGE THE MORE DANGEROUS INDIVIDUALS IN OUR JAILS. DEFENSE ATTORNEYS, PROSECUTORS, JUDGES, COMMUNITY JUSTICE ALIKE. WE FACILITATE MUCH NECESSARY WORK OF MEDICAL PROFESSIONALS, COUNSELORS, SOCIAL SERVICE PROVIDERS, CHAPLAINS AND VOLUNTEERS. WE ALSO BELIEVE IN JUSTICE. BY MAINTAINING A POSITIVE WORK ENVIRONMENT TREATING OUR EMPLOYEES WITH DIGNITY AND RESPECT THEY IN TURN ARE EXPECTED TO PRACTICE PROCEDURAL JUSTICE IN ALL OF THEIR ENCOUNTERS WITH THE COMMUNITY. I'M PROUD OF THE WORK WE ACCOMPLISH WITH VULNERABLE POPULATIONS. FOR EXAMPLE OUR LAW ENFORCEMENT MEMBERS ARE CREATING ALIGNMENT WITH PUBLIC SAFETY IN PROVIDERS TO DEPARTMENT CRIMINALIZE ADDICTION AND HOMELESSNESS, KEY TO HELPING PEOPLE WITH MENTAL HEALTH CHALLENGES. ADDITIONALLY, OUR SEARCH AND RESCUE MEMBERS HELP RECREATIONAL MEMBERS UNDERSTAND OREGON IS BEAUTIFUL, THAT NATURE WARRANTS RESPECT.

OUR EAST COUNTY CONTRACT CITIES KEEP US ON THE CUTTING EDGE OF SERVICE. THIS YEAR I HAVE BEEN PROUD TO STAND WITH YOU FOR WHAT IS RIGHT AND WHAT IS JUST. SERVING THE NEED FOR SAFETY AMONG OUR IMMIGRANT AND REFUGEE POPULATIONS. I WANT TO THANK ALL OF YOU FOR PROMOTING SAFETY, TRUST AND BELONGING IN MULTNOMAH COUNTY. I APPRECIATE WORKING WITH YOU TO CONTINUALLY PROVIDE COMFORT TO PEOPLE IN THIS REGARD. IT'S BEEN INCREDIBLY I THINK REWARDING FOR ME AS A PROFESSIONAL TO STAND WITH YOU IN PROTECTING SOME OF THE MOST VULNERABLE PEOPLE IN OUR COMMUNITY AT THIS REALLY CHALLENGING TIME IN OUR COUNTRY'S HISTORY. SO NEXT YOU'LL RECOGNIZE OUR ORGANIZATIONAL CHART. WE'RE MADE UP OF THREE DIVISIONS, CORRECTION, LAW ENFORCEMENT AND BUSINESS SERVICES. THE AVERAGE STAFFING RATIO IS ONE MANAGER TO 22 STAFF MEMBERS. WE ARE A LARGE ORGANIZATION YET VERY LEAN IN OUR MANAGEMENT. SO THIS IS OUR BUDGET BY FUND ON EXPENDITURES WHICH SHOWS THE PUBLIC SAFETY HAS HISTORICALLY BEEN GENERAL FUND RELIANT. MCSO IS ACTIVELY EXERCISING AN INNOVATIVE HIGH. THIS IS OUR FTE BY FUND. YOU CAN SEE THE PRIMARY FUND THAT WE RELY ON FOR STAFFING IS THE GENERAL FUND AND IT'S COMPRISED OF WITHOUT TAXES, U.S. MARSHAL CONTRACTS, CITY CONTRACTS, OUR SRO, SCHOOL RESOURCE OFFICER CONTRACTS, CIVIL PROCESS FEES AND DEPARTMENT INDIRECT COSTS.

AGAIN, YOU'RE LOOKING AT REVENUE. WHERE DO WE TAKE MONEY IN? THOSE COME IN THROUGH THE FOUR AREAS AND AGAIN WE HAVE GENERAL FUND, FEDERAL, STATE REVENUES COMING IN, SPECIAL OPS AND JUSTICE SYSTEM AND INMATE WELFARE.

Mike Reese: PERSONNEL ACCOUNTS FOR OUT OF THE GENERAL FUND 80% OF OUR BUDGET BUT THE INDIRECT COSTS BASED ON PAYING FOR INTERNAL SERVICES MOST OF OUR BUDGET IS PERSONNEL WHETHER OUR PERSONNEL OR COUNTY PERSONNEL. NEXT IS OUR PROPOSED BUDGET BY DIVISION. WE'LL START BY LOOKING AT OVER ALL. YOU CAN SEE THE EXECUTIVE OFFICE IS 4.7 MILLION. CORRECTIONS IS MUCH LARGER, ABOUT 70% OF OUR BUDGET. ENFORCEMENT THEN BUSINESS SERVICES. I WANT TO START WITH A BREAKDOWN OF THE EXECUTIVE DIVISION. BUDGETING BY DIVISION IS IMPORTANT TO US. I THINK IT'S IMPORTANT TO START OFF BY SAYING A LOT OF FOLKS HAVE SAID THERE'S A NEW SHERIFF IN TOWN. WELL, I HAVE THE OPPORTUNITY AND HONOR TO SERVE AS THAT NEW SHERIFF. I BRING A NEW DIRECTION TO MCSO. I'M ALIGNING THE THREE DIVISIONS WITHIN THE OFFICE INTO A COHESIVE TEAM THAT PROVIDES GREAT SERVICE. TO HELP ME WITH THIS EFFORT OUR TWO NEW POSITIONS WITHIN THE EXECUTIVE OFFICE. I HAVE ENTRUSTED. HISTORICALLY WE HAVE BEEN WITHOUT THESE POSITIONS BUT THEY ARE VITAL TO OUR FUTURE. LIEUTENANT DENISE DIAMOND IS OUR FORCE INSPECTOR. SHE WILL EVALUATE OUR NEW USE OF FORCE PROGRAM, ROUTINELY ANALYZE OUR PRACTICE AND INFORM THE CHAIN OF COMMAND OF HER FINDINGS TO ENSURE OUR POLICIES, TRAINING ARE ALWAYS EVOLVING AND WORK WILL PLACE US AT THE FOREFRONT OF BEST PRACTICES.

ONE OF THE THINGS THAT I REALLY FEEL STRONGLY ABOUT IS KEEPING THE HUMAN RESOURCES FUNCTION ALIGNED WITHIN THE EXECUTIVE BRANCH AS A DIRECT REPORT TO THE SHERIFF. I WANT TO PAY PERSONAL ATTENTION AND ACCOUNTABILITY TO WHO WE HIRE. WE AS ORGANIZATION CARE ABOUT EQUITY. I KNOW HIRING DIVERSE PEOPLE WILL ENRICH OUR OFFICE AND ENHANCE OUR SERVICE DELIVERY. I'M PROUD TO SAY WE'RE ONE OF THE MOST DIVERSE PUBLIC SAFETY AGENCIES IN THE STATE OF OREGON. MCSO HAS MADE A CONCERTED EFFORT TO REFLECT THE COMMUNITY THAT WE SERVE. WE'RE GOING TO KEEP WORKING TO IMPROVE BY PARTICIPATING IN OFFICE OF EQUITY AND DIVERSITY PROGRAMMING SUCH AS THE COLLEGE COUNTY EMPLOYMENT EXPERIENCE. MCSO HAS EQUAL PARTS CHALLENGE AND OPPORTUNITY TO ACHIEVE A DIVERSE STAFF IN LIGHT OF THE RETIREMENT WAVE WE ARE FACING. APPROXIMATELY 15% OF OUR ORGANIZATION IS RETIREMENT ELIGIBLE NOW WHILE 30% COULD RETIRE BY 2022. THESE PERCENTAGES PROVE THAT PUBLIC ADMINISTRATION IS ON THE CUSP OF SIGNIFICANT CHANGE. THIS IS A PHOTO OF OUR LARGEST HIRING AND PROMOTIONAL EVENTS IN THE HISTORY OF THE ORGANIZATION. I WOULD ASK YOU TO PLEASE CONSIDER JOINING US AT OUR NEXT CEREMONY. AGAIN, A DIRECT REPORT TO THE SHERIFF IS OUR PROFESSIONAL STANDARDS UNIT.

ACCOUNTABILITY BEGINS AND CONTINUES THROUGH OUR SHERIFF'S OFFICE AND I OWN IT. CERTAINLY A FOCUS FOR ME AND FOR THIS ADMINISTRATION HAS BEEN ON ESTABLISHING SYSTEMS OF ACCOUNTABILITY. ACCOUNTABILITY BEGINS WITH LEADERSHIP AND CLEAR GUIDANCE. POLICY PROVIDES GUIDANCE TO OUR MEMBERS.

Mike Reese: WE HAVE ESTABLISHED AN INCLUSIVE POLICY DEVELOPMENT PROCESS TAKING INTO ACCOUNT INTERNAL AND EXTERNAL FEEDBACK. WE REVIEWING SUBSTANTIVE POLICIES THANKING MATTER TO THE COMMUNITY SO AS TO ALIGN OUR PRACTICES WITH COMMUNITY VALUES. MCSO HAS ENACTED OR IS DEVELOPING POLICIES FOR -- IN FACT OUR ICE DETAINER POLICY WENT THROUGH A PUBLIC VETTING PROCESS. WE RECEIVED HUNDREDS OF COMMENTS BACK AND INCORPORATED A LOT OF THE PUBLIC FEEDBACK INTO OUR NEW POLICY WHICH WENT INTO EFFECT YESTERDAY. WE HAVE A NEW USE OF FORCE POLICY AND DE-ESCALATION POLICY THAT GOES OUT TO THE PUBLIC TODAY. WE'RE ENCOURAGING PEOPLE TO RESPOND AND PROVIDE US FEEDBACK SO THAT WE MEET COMMUNITY VALUES. WE HOLD OUR MEMBERS ACCOUNTABLE TO THE POLICIES WE JOINTLY DEVELOP. PROFESSIONAL STANDARDS UNIT GAUGES OUR PERFORMANCE THROUGH AUDIT, FORCE INSPECTIONS AND THIS YEAR THROUGH AN EMPLOYEE INFORMATION SYSTEM WHICH WILL ENABLE SUPERVISORS TO HAVE A MORE DIRECT VIEW OF THEIR REPORTS.

INFORM MCSO OPERATIONS. OUR EXECUTIVE TEAM AND PLANNING AND RESEARCH UNIT ENSURES THAT STAKEHOLDERS HAVE SITUATIONAL AWARENESS AND MOVE AHEAD TOGETHER. YOU MAY RECOGNIZE SOME OF THE FOLKS HERE. THIS IS I BELIEVE A RARE MOMENT IN MULTNOMAH COUNTY HISTORY WHERE LEADERSHIP COUNTY-WIDE IS COMMUNITIES COMMUNICATING ABOUT SHORT AND LONG TERM EFFICIENCIES AND SERVICE IMPROVEMENT. WE'RE USING DATA AND EVIDENCE-BASED PRACTICES TO DRIVE DECISIONS ABOUT HOW TO BEST PROVIDE SERVICES TO MULTNOMAH COUNTY RESIDENTS. I WANT TO THANK YOU FOR YOUR LEADERSHIP ON THIS EFFORT. COLLABORATION IS NOT LIMITED TO OPERATIONS. TOGETHER THERE'S A STRONG DESIRE TO DEVELOP A COMPREHENSIVE FACILITY PLAN TO RETURN LOW PERFORMING BUILDINGS TO THE TAX ROLLS. IN THIS VEIN THE CITY OF PORTLAND AND MCSO ARE COMMUNICATING ABOUT CENTRALIZED RANGE, INVESTIGATION AND EVIDENCE STORAGE BY WORKING TOGETHER WE'LL MAXIMIZE EFFICIENCIES, IMPROVE PUBLIC SAFETY SERVICES, AND FOSTER COMMUNITY PRIDE. SO LOOKING AT OUR CORRECTIONS DIVISION THERE'S A LOT GOING ON. JAIL BEDS ARE DECREASING. AS YOU CAN SEE SYSTEM BEDS ARE DOWN FROM HISTORIC -- WE HAD I THINK ABOUT TEN YEARS AT 1310. WITH THE CLOSURES OF DORM 4 AND 5 WE'RE DOWN TO 1192. ESCORT DEMANDS ARE INCREASING FOR MEDICAL SERVICES, SO REQUIREMENTS ON OUR CORRECTIONS DEPUTIES FOR ESCORT SERVICES AND RECREATIONAL OPPORTUNITIES WITHIN THE FACILITY IS INCREASING. WE HAVE LAUNCHED THE TREATMENT READINESS

STORM LAST YEAR AND MCSO UNDERWENT THREE AUDITS IN AS MANY MONTHS AND WE HAVE BEGUN IMPLEMENTING THE RECOMMENDATIONS. CORRECTIONS REQUIRES THOUGHTFUL AND DELIBERATE ACTION TO IMPROVE OUR CAPACITY AND TO ENSURE WE TREAT PEOPLE WITH DIGNITY AND RESPECT WHILE BREAKING THE CYCLE OF RECIDIVISM.

Mike Reese: SO LET'S LOOK AT A COUPLE OF POPULATION TRENDS. YOU HAVE SEEN THESE BEFORE. OUR AVERAGE DAILY POPULATION IS INCREASING FOR THE TIME OF YEAR BUT NOT TO THE DEGREE WE HAVE SEEN IN PAST YEARS. I BELIEVE THERE ARE SEVERAL REASONS FOR THIS. SEVERE WINTER WEATHER, THE FACT THAT PPB IS NOT FULLY STAFFED MEANS LESS ARRESTS. DCJ HAS MADE ADJUSTMENTS IN THEIR RECOMMENDATIONS AND THE FACT THAT MULTNOMAH COUNTY HAS AGGRESSIVE DIVERSION POLICIES. WE HAVE PUT A LOT OF HARD WORK INTO DIVERSION AND ARE SEEING PROMISING RESULTS. NEXT YOU'LL SEE THE STANDARD BOOKINGS ARE DOWN BUT OUR LENGTH OF STAY IS UP. THIS IS BECAUSE LOW LEVEL OFFENDERS ARE BEING CONVERTED IN PART AND MORE HARDENED OFFENDERS ARE STAYING LONGER. THE HIGH RISK POPULATION IS A CHALLENGE TO GET OUT OF CUSTODY AND MANAGE DURING LONG LEGAL PROCEEDINGS. AT PRESENT WE HAVE 65 TO 70 IN OUR CUSTODY WAITING TRIAL ON MURDER RELATED CHARGES. OVER THE LAST SEVERAL YEARS WE HAVE SPENT TIME AND RESOURCES TRAINING ITS MEMBERS ABOUT SUICIDE PREVENTION. GOOD NEWS IS THAT TRAINING PAYS OFF.

PERSONS IN DANGER OF SELF-HARM ARE SUCCESSFULLY MANAGED AND HELPED HOWEVER OUR MEDICAL TRANSPORTS TO THE HOSPITAL IS ON THE RISE. TRANSPORTATION REQUIRES HEAVY LIFT FROM STAFF. WE TRANSPORT AND REMAIN AT THE HOSPITAL WITH THE ADULTS UNDERSTAND OUR CUSTODY. STAFF FROM OTHER POSTS ARE DIVERTED TO BACKFILL THE ABSENCE. TRANSPORTS ARE A CONSTANT STRUGGLE TO JUGGLE FOR OUR CHAIN OF COMMAND. I WANT TO POINT OUT THAT YESTERDAY CHIEF DEPUTY MIKE SCHULTZ WAS AT INVERNESS VISITING WITH DR. SEAL WHEN A YOUNG WOMAN GAVE BIRTH TO A BABY AT INVERNESS, NOT A HOSPITAL, A CORRECTIONAL FACILITY. BUT SHE WAS ABLE TO GET REALLY GOOD MEDICAL ATTENTION BECAUSE DR. SEAL AND HIS STAFF WERE THERE TO WORK WITH HER AND THEN WE DID A TRANSPORT TO THE HOSPITAL IMMEDIATELY AFTERWARDS. THE PROTECTIONS OF THE CONSTITUTION EXTEND INTO OUR JAILS. THIS MEANS JAILS ARE HEAVILY REGULATED, SUBJECT TO AUDIT AND ROUTINE INSPECTION THE AS YOU KNOW MCSO REQUESTED AN AUDIT BY THE NATIONAL INSTITUTE OF CORRECTIONS. WE PARTICIPATED IN THE CORRECTIONS GRAND JURY AND WERE ONE OF NUMEROUS TO UNDERGO A REVIEW BY DISABILITY RIGHTS OREGON. WE ARE IN THE PROCESS OF IMPLEMENTING 115 AUDIT RECOMMENDATIONS. MCSO AND CORRECTIONS HEALTH ARE COMMITTED TO COORDINATING OUR SERVICES. WE HAVE AGREED ON A ROAD MAP TO GUIDE OUR WAY. THE FIRST STOP ON THE ROAD MAP IS DIVERSION IN THE FIELD. ONCE AN OFFICER IS MAKING AN ARREST WE

NEED TO FIND ALTERNATIVES TO INCARCERATION THAT SHOULD BE PRIORITIZED. ALTERNATIVES ARE TREATMENT FOCUSED AND RANGE TO INCLUDE THE LAW ENFORCEMENT ASSISTED DIVERSE PROGRAM, WORK WITH HOME IFS FOLKS IN CAMPS, DECRIMINALIZING HOMELESSNESS, GETTING THEM INTO CONTACT WITH SERVICE PROVIDERS. COMING SOON I HOPE A NEW CITE AND RELEASE POLICY SO OFFICERS CAN TAKE PEOPLE BEING ARRESTED FOR LOWER LEVEL QUALITY TO. [AUDIO NOT UNDERSTANDABLE] ARE KEYS TO STABILIZATION AND TO BREAK THE CYCLE OF RECIDIVISM UPON THEIR RETURN TO THE COMMUNITY.

Mike Reese: NEXT WE'LL LOOK AT OUR LAW ENFORCEMENT DIVISION. AS YOU LOOK AT THE BUDGET YOU CAN SEE THAT WE'RE GOING TO SPEND TIME TALKING ABOUT THE WAR ON STRIKE TEAM AND OUTREACH TEAM. A PILOT PROGRAM LAUNCHED TO MANAGE LIVABILITY CHALLENGES. WE USED STAFFING FROM THE ELIMINATED WARRANT STRIKE TEAM TO GET AHEAD. THE GOAL IS TO MAKE PUBLIC SPACES SAFE AND WELCOMING. WE MENTIONED PREVIOUSLY THAT MCSO ENJOYS A BROAD PUBLIC SAFETY SYSTEM WHICH ENCOMPASSES MULTI-MODAL TRANSPORTATION. WE WERE ABLE TO WORK WITH TRIMET TO ADD THREE DEPUTIES TO THE TRANSIT POLICE DIVISION. SO AS WE ADD CONTEXT TO THE CONVERSATION, AS A PUBLIC SAFETY EXECUTIVE I'M PLEASED TO SEE A LOT OF BLUE ON THIS CHART. IT CALLS FOR SERVICE BOTH DISPATCH AND SELF-INITIATED. YOU'LL SEE THAT MCSO MEMBERS HAVE SIGNIFICANT SELF-INITIATED ACTIVITY. WE'RE PROACTIVE IN OUR EFFORTS TO MANAGE CRIMINAL ACTIVITY, A SIGN OF GOOD POLICE WORK AND COMMUNITY SERVICE. DESPITE THE INCREASES IN POPULATION, WE HAVE EXPERIENCED OVER THE PAST FEW YEARS. WE PAY ATTENTION TO DATA. HERE'S CRIME STATS FROM OUR EAST COUNTY COMMUNITIES. WE'RE EVIDENCE BASED, DATA DRIVEN. THIS SHOWS AN INCREASE IN CRIME IN EAST COUNTY BECAUSE OF GENTRIFICATION AND IMPROVEMENTS IN LIVABILITY IN THE DOWNTOWN CORE AREA. THOSE NEIGHBORHOODS HAVE IMPROVED AND HAVE SEEN DROPS IN CRIME. EAST COUNTY AND EAST PORTLAND HAVE SEEN INCREASES IN CRIME. IT'S IMPORTANT WE PAY ATTENTION TO WHERE THE DEMOGRAPHICS OF CRIME ARE MOVING. I WANT FOR TALK ABOUT STRATEGIES INVOLVING GUN VIOLENCE REDUCTION. WE HAVE A COMPREHENSIVE APPROACH THAT IS BASED ON HARM REDUCTION MODELING. FIRST, PREVENTION. SUICIDAL AND ACCIDENTAL DEATH NEED EDUCATION. WE HAVE BEEN PARTNERING WITH COUNTY HEALTH TO HELP WITH AN EDUCATIONAL BROCHURES WHICH WILL ENHANCE CONCEALED WEAPONS PERMIT TRAINING SO GETTING THIS BROCHURE OUT IN THE HANDS OF OUR OVER 30,000 CONCEALED HANDGUN LICENSED HOLDERS, TALKING TO THEM ABOUT BEING RESPONSIBLE GUN OWNERS. WHEN THEY HAVE SOMEONE OR THEY ARE FEEL SUICIDAL TO USE LAW ENFORCEMENT OR OTHER AVENUES FOR SAFEKEEPING FOR THE FIREARMS. DISPOSITION. AGAIN WE'RE TAKING A COURAGEOUS STAND TO CLOSE LOOPHOLES IN EXISTING LAW AND CREATE NEW LAWS REGARDING EXTREME RISK PROTECTION ORDERS. LEGISLATORS HEARD COMPELLING

TESTIMONY FROM INTEREST GROUPS AND ON BOTH SIDES OF THE ISSUE BUT THE LIFE EXPERIENCES OF FOLKS THAT TESTIFIED REALLY MATTERED. I HEARD FROM JENNA YULE, WHO LOST BOTH HER PARENTS TO GUN VIOLENCE.

Mike Reese: IF THESE LOOPHOLES WERE CLOSED AND AN EXTREME RISK PROTECTION ORDER WAS IN PLACE HER EXPERIENCE MAY HAVE BEEN DIFFERENT. FINALLY INTERDICTION. WE MUST DO NO MORE TO ENFORCE OUR EXISTING GUN LAWS. IT'S A CRITICISM FROM OUR CRITICS THAT WE HAVE EXISTING LAWS THAT WE'RE NOT USING TO THE FULL EXTENT. MCSO IS COORDINATING WITH OREGON STATE POLICE, PORTLAND POLICE AND GRESHAM POLICE TO RESPOND TO BACKGROUND CHECK FAILURES. THESE INVESTIGATIONS ARE CHALLENGING AND REQUIRE EXPERTISE. WE'RE TRAINING OUR OFFICERS WORKING WITH OREGON STATE POLICE TO UNDERSTAND HOW TO RESPOND TO THIS AND GATHER INFORMATION FOR THE DISTRICT ATTORNEY'S OFFICE TO HAVE A SUCCESSFUL PROSECUTION. TO ME THIS IS AN EQUITY ISSUE. BY LIMITING ACCESS TO GUNS WE WILL SAVE THE LIVES OF WOMEN AND CHILDREN IN OUR COMMUNITY AND PREVENT LIFELONG INCARCERATION AMONG DEFENDANTS. MOST OF THE GAPS THAT I'M TALKING ABOUT WE'RE CLOSING WITH EXISTING RESOURCES AND THROUGH INTERGOVERNMENTAL COLLABORATION.

I THINK WITH A SMALL INVESTMENT AND ONE DETECTIVE POSITION WE COULD LEAD EFFORTS TO END GUN VIOLENCE IN MULTNOMAH COUNTY, HOLD PEOPLE RESPONSIBLE WHO ARE TRYING TO ACQUIRE GUNS ILLEGALLY. AS WE TALK ABOUT THE WARRANT STRIKE TEAM, I KNOW THIS REPRESENTS A TOUGH DECISION FOR ALL OF US IN THIS BUDGET CYCLE. THE TEAM HAS BEEN AROUND FOR OVER TEN YEARS AND HAS DONE GREAT POLICE WORK TAKING INTO CUSTODY SOME OF THE MOST DANGEROUS OF OFFENDERS IN MULTNOMAH COUNTY WHO WOULD CONTINUE TO OFFEND IF WE DID NOT INTERVENE. WHILE THESE SLIDES ADDRESS THE OUTPUTS OF THE EFFORTS YOU SEE THE NUMBER OF WARRANTS THEY SERVE, IT'S IMPORTANT TO TAKE A VISUAL MAP OF WHERE THEY SERVE THOSE ARRESTS IN EACH OF THE DISTRICTS IN MULTNOMAH COUNTY. SO THE MAPS JUST SHOW THE GREEN DOTS ARE AN ARREST, THE PLAQUE ARE WHERE THEY ATTEMPTED TO SERVE A WARRANT SO THAT WAS THE ADDRESS OF THE PERSON THAT WE HAD. THAT WOULD BE DISTRICT 1. DISTRICT 2 ACTIVITY. DISTRICT 3. YOU CAN SEE THE WARRANT STRIKE TEAM SERVES ALL OF MULTNOMAH COUNTY. FINALLY DISTRICT 4. I WANTED TO TALK A LITTLE BIT ABOUT OUR HOMELESS OUTREACH PROGRAMS AND ENGAGEMENT. WE ARE COORDINATING OUR EFFORTS TO ADDRESS LIVEABILITY CONCERNS BY POOLING OUR RESOURCES AND COORDINATING WE BECOME CAPABLE OF MAKING SIGNIFICANT DIFFERENCE IN OUR COMMUNITY. GRESHAM AND THE PORTLAND POLICE HAVE LONG MAINTAINED SPECIALIZED TEAMS TO COMBINE POLICE AND HUMAN SERVICES ENGAGEMENT. THE NEIGHBORHOOD ENFORCEMENT TEAM FOR GRESHAM AND RESPONSE TEAM RESPECTIVELY

FOR THE PORTLAND POLICE BUREAU. MCSO WILL JOIN IN THIS BEST PRACTICE WITH THE ENGAGE MOUNTAIN TEAM AND WILL CONSIST OF REASSIGNED MEMBERS.

Mike Reese: IT'S TOUGH WORK AND NEEDS DEPUTY SHERIFFS WHO HAVE EXPERTISE AND EXPERIENCE IN RELATIONSHIPS WITH SERVICE PROVIDERS AND WITH THE HOMELESS INDIVIDUALS THAT WE'RE TRYING TO ENCOURAGE TO GET INTO HOUSING OR SHELTER. I WANTED TO MOVE ON TO THE BUSINESS SERVICES DIVISION. IT'S OUR PROFESSIONAL SUPPORT TO HAVE CONSOLIDATED UNDER ONE DIVISION THIS YEAR. IN THE PAST THE SHERIFF HAD IT BROKEN UP INTO THE LAW ENFORCEMENT AND CORRECTIONS DIVISION. CONSOLIDATING THIS EFFORT IS BEST PRACTICE AND REFLECTS INTERNAL EFFICIENCIES IN OUR SYSTEMS. ONE OF THE UNITS THAT ANSWERS TO OUR CHIEF DEPUTY OF SERVICES IS OUR TRAINING UNIT. THEY ARE RESPONSIBLE FOR DESIGNING AND TEACHING CURRICULUM THAT GUIDES MEMBER RESPONSIBILITIES, COMPREHENSION OF POLICY INTO PRACTICAL APPLICATION THIS. YEAR WE WILL FURTHER CORE COMPETENCIES TO INCLUDE DE-ESCALATION TACTICS, CRISIS INTERVENTION AND ETHICS. IN THIS PARAGRAPH YOU CAN SEE A RECENT CLASS FOR CORRECTIONS DEPUTIES WHERE WE HAD NAMI BRINGING IN OUR STAKEHOLDERS FOR TRAINING IS IMPORTANT. ONE MANDATE IN 2020 IS FOR CORRECTIONS DEPUTIES TO RECEIVE THE SAME LEVEL OF TRAINING AS LAW ENFORCEMENT DEPUTY SHERIFFS SO WE'RE UP OUR STAFF TO ACHIEVE THIS COMPLIANCE.

THESE ARE SLIDES THAT REFLECT GENERAL FUND REDUCTIONS. AND THE NUMBER OF FTE, AND THE COST. YOU CAN SEAT PLANNING AND RESEARCH DEVELOPMENT ANALYST, WARRANT STRIKE TEAM, REDUCTIONS IN MNS, PERSONNEL COSTS SAVINGS DUE TO RETIREMENTS. THEN THESE ARE ONE-TIME-ONLY FUNDS AND RESTORED OFFER. DETENTION ELECTRONICS, THAT GOES TO UPGRADE THE CAMERA SYSTEMS, OTHER ELECTRONIC SYSTEMS THAT ARE ANTIQUATED IN THAT FACILITY. THEN OUR ESCORT DEPUTY TO HELP PROVIDE MORE TIME FOR CLINICS, FOR MEDICAL CLINICS AND ESCORTS THERE. OBVIOUSLY THERE'S A LOT OF UNCERTAINTY IN THE BUDGET PROCESS. THE CHAIR SAID IT BEST DURING THE BOARD MEETINGS ON THE PROPOSED BUDGET THERE'S A LOT OF UNCERTAINTY IN BOTH THE STATE AND FEDERAL BUDGETS AT THIS TIME. WE'RE CERTAINLY WORKING WITH OUR PARTNERS AND WITH YOU TO ADDRESS SOME OF THESE CONCERNS. WE'RE WORRIED ABOUT 1145, THE REENTRY FUNDS, MONEY THAT PAYS TO HOUSE FOLKS LOCALLY INSTEAD OF IN STATE PRISON SYSTEMS. 3194, THE REINVESTMENT FUNDS, OREGON COURT SECURITY FUNDING AND OF COURSE STATE CRIMINAL ASSISTANCE PROGRAM. WITH THAT, IN SUMMARY, PUBLIC SAFETY DOES MATTER TO THE HEALTH OF OUR COMMUNITY. AT OUR MOST FUNDAMENTAL LEVEL SAFETY AND SECURITY ARE BASIC NEEDS. WE WANT TO KEEP OUR COMMUNITY SAFE. I WOULD THANK YOU AGAIN FOR YOUR SERVICE TO OUR COMMUNITY AND ANSWER ANY QUESTIONS YOU HAVE

ABOUT THE BUDGET. WE ALSO HAVE ELECTED REPRESENTATIVES HERE THAT WOULD LIKE TO TAKE A FEW MOMENTS TO TALK TO YOU AS WELL.

Chair Kafoury: I WOULD LIKE TO HAVE QUESTIONS AND COMMENTS FIRST.

Commissioner Meieran: HI. THANK YOU SO MUCH. THERE IS CLEARLY A NEW SHERIFF IN TOWN. AND I HAVE TO SAY HOW MUCH I APPRECIATE YOUR COMMITMENT TO MENTAL HEALTH CARE, TO COORDINATION, TO INTERDEPARTMENTAL COLLABORATION, AND ACCOUNTABILITY. SO THANK YOU FOR ALL THE WORK THAT YOU'RE DOING. I ALSO WANT TO EXPRESS APPRECIATION FOR THE DEPUTIES OUT THERE EVERY DAY ACTUALLY DOING THE WORK IN SOME OF THE MOST CHALLENGING CIRCUMSTANCES. WE SO APPRECIATE YOUR SERVICE. SO THANK YOU. TWO QUESTIONS. ONE IS WITH REGARD TO TRAINING. OBVIOUSLY, WITH MY BACKGROUND, EMERGENCY DEPARTMENT, MENTAL HEALTH CARE IS SORT OF MY PRIORITY AND PASSION. YOU'LL TAKE IT AS NO SURPRISE THAT THE REPORT WAS OF SIGNIFICANT INTEREST TO ME. ONE OF THE KEY TAKE-AWAYS WAS THE NEED FOR THE TRAINING IN ENGAGING PEOPLE WITH MENTAL HEALTH ISSUES AND SO I JUST WANTED TO KNOW WHAT KIND OF A LITTLE BIT OF THE HISTORY BEHIND TRAINING SO IT LOOKS LIKE THERE ARE TRAINING PROGRAMS ARE ALREADY IN PLACE. KIND OF THE HOW THE TRAINING UNIT WILL SORT OF BE STRUCTURED AND I LIKE THE IDEA OF BRINGING IN FOR EXAMPLE THE NAMI FOLKS. THEY ARE FANTASTIC. I DID NOTE AN AS RISK THAT SAID TWO FTE WILL BE DEDICATED TO ENSURE TRAINING WILL BE DELIVERED. HOW HAS IT BEEN ENSURED IN THE PAST AND HOW HAS THIS CHANGED AND WHAT IS THAT STRUCTURE IN PLACE IN.

Mike Reese: IT'S TRAINING IS INCREDIBLY CHALLENGING WITH A NUMBER OF STAFF WE HAVE DEDICATED TO IT. WE HAVE HAD SEVEN STAFF MEMBERS TO TRAIN AN ORGANIZATION OF 800. IN COMPARISON THE PORTLAND POLICE BUREAU, 1200 APPROXIMATELY, HAS 43 STAFF MEMBERS DEDICATED TOWARDS TRAINING. I BELIEVE IF WE'RE GOING TO IMPROVE THE CAPACITY OF THIS ORGANIZATION TO DELIVER SERVICES AND TO HOLD PEOPLE ACCOUNTABLE FOR NEW POLICIES WE HAVE TO TRAIN THEM TO THAT. TO THAT END WE'RE PULLING TWO CORRECTIONS DEPUTIES OFF LINE AND MOVING THEM TO OUR TRAINING DIVISION TO HELP WITH CURRICULUM DEVELOPMENT AND INSTRUCTION. WE WILL BRING IN OUTSIDE STAKEHOLDERS. WE ARE REACHED OUT TO THE DISTRICT ATTORNEY'S OFFICE TO PROVIDE LEGAL UPDATES AND RELATED SERVICES TO OUR MEMBERS AS PART OF IT. WE'RE LOOKING AT BEST PRACTICES ACROSS THE UNITED STATES. WHAT'S INTERESTING IS THAT IN THE LAW ENFORCEMENT POLICING SIDE THERE'S ROBUST CURRICULUM AND A LOT OF EVIDENCE THAT IT WORKS FOR THE CRISIS INTERVENTION MODEL. THE MEMPHIS MODEL IF YOU WILL. OUR TRAINING LIEUTENANT, NICOLE MORRISSEY, HAS LOOKED FOR SIMILAR TRAINING FOR CORRECTIONS AND IT REALLY ISN'T THERE. SO WE'RE GOING TO BE ON THE CUTTING EDGE OF DESIGNING EFFECTIVE

TRAINING FOR THE FOLKS. DR. SEAL AND I HAVE HAD CONVERSATIONS ABOUT THIS. WE BOTH AGREE TRAINING OUR CORRECTIONS DEPUTIES IS THE FIRST STEP IN PROVIDING BETTER CARE AND TREATMENT TO PEOPLE IN CUSTODY. TO THAT END WE'RE LOOKING AT ADDING AN AS PART OF OUR IN-SERVICE TRAINING EIGHT HOURS MENTAL HEALTH FIRST AID TRAINING. NICOLE BELIEVES THAT'S REALLY EFFECTIVE. NEW TRAINING AND SCENARIO-BASED TRAINING AROUND DE-ESCALATION TACTICS AS WELL. I'LL ASK CHIEF OF BUSINESS SERVICES ART BALAZON TO COMMENT FURTHER.

Art Balazon: COULD YOU GO TO SLIDE 30, PLEASE? COULD YOU MAKE THE COMPARISON IN 2017, SEVEN AS THE SHERIFF MENTIONED. NOT ONLY IS IT EIGHT PLUS TWO THE SHERIFF HAS COMMITTED A TOTAL OF TEN, HE'S ALSO ASKED US TO IDENTIFY PART-TIME INSTRUCTORS FROM OUR CADRE OF INSTRUCTORS UP TO TEN ADDITIONAL INSTRUCTORS. WITH THAT AS A BACKDROP IT'S OUR PLAN TO DELIVER 40 HOURS OF TRAINING TO EVERY SINGLE DEPUTY. AS YOU SAID, A NEW SHERIFF IN TOWN, A NEW FOCUS ON TRAINING, AND MOST OF THIS WE NEED TO DO THIS BECAUSE WE KNOW WE NEED TO DO IT BUT ALSO IN THE DRO AUDIT.

Commissioner Meieran: THANK YOU. THAT'S VERY HELPFUL. IN TERMS OF A TIMELINE FOR ROLLING THIS OUT, IS THERE SORT OF A STRUCTURE IN PLACE FOR THAT, ENCOURAGE YOU TO COME BACK TO US --

Art Balazon: LIEUTENANT MORRISSEY AND I AND HER STAFF ARE WORKING ON A 180-DAY CALENDAR AT A GLANCE SO YOU CAN SEE WHERE THE TRAINING IS BEING SCHEDULED SO CHIEF DEPUTIES CAN SEE WHERE IT WILL BE DELIVERED. THE SHORT ANSWER IS IT'S TAKING PLACE NOW. THE PLANNING AND DEVELOPMENT IS TAKING PLACE RIGHT NOW.

Commissioner Meieran: THANK YOU. ONE MORE QUESTION. I JUST WANTED TO INQUIRE INTO THE WARRANT STRIKE TEAM. I HAVE BEEN LEARNING ABOUT THIS FROM A NUMBER OF DIFFERENT SOURCES. IT SOUNDS -- TELL ME IF I'M UNDERSTANDING CORRECTLY. SOUNDS LIKE OTHER JURISDICTIONS CAN SERVE WARRANTS BUT IT SEEMS LIKE MULTNOMAH COUNTY MAY BE UNIQUE WITH THE STRIKE TEAM IN THAT IT'S PROACTIVELY PRIORITIZING OUTSTANDING WARRANTS AND GOING AFTER INDIVIDUALS IN THE MORE PROACTIVE WAY. IS THAT HOW IT DIFFERS, SAY, FROM PORTLAND POLICE OR OTHER AGENCIES THAT SERVE WARRANTS?

Mike Reese: IN THE PAST MULTNOMAH COUNTY HAD OVER 30,000 ACTIVE WARRANTS. TO ADDRESS THAT THE STRIKE TEAM WAS FORMED PARTLY TO DUE PROCESS ISSUE, YOU HAVE SPEEDY TRIAL ISSUES THAT THE DISTRICT ATTORNEY CAN TALK ABOUT THAT IF WE'RE NOT ACTIVELY SHOWING WE'RE LOOKING FOR PEOPLE THERE'S A SPEEDY TRIAL ISSUE THAT WILL COME UP AND IT MAY PREVENT ADJUDICATION OR HOLDING SOMEONE ACCOUNTABLE BECAUSE OF THAT ISSUE. PORTLAND POLICE BUREAU DOES NOT HAVE A

WARRANT TEAM. THEY WILL IF THEY STOP SOMEONE ON A TRAFFIC ARREST AND THEY HAVE A WARRANT TAKE THEM INTO CUSTODY AS WILL THE GRESHAM POLICE AND OUR DEPUTY SHERIFFS BUT THAT'S NOT ADDRESSING THE BASIC ISSUE THAT WE HAVE SO MANY PEOPLE WHO OUTSTANDING WARRANTS. WE HAVE TO HOLD THEM ACCOUNTABLE FOR WHATEVER THEY ARE BEING ADJUDICATED FOR, ALSO THESE FOLKS ARE CONTINUING TO OFFEND IN OUR COMMUNITY. SO GETTING THEM INTO OUR CRIMINAL JUSTICE SYSTEM WHERE WHETHER IT'S DCJ, THE COURTS, THE DISTRICT ATTORNEY CAN MAKE GOOD DECISIONS ABOUT WHAT TO DO WITH THEM.

Commissioner Meieran: LOOKS LIKE ON THAT SLIDE THAT THERE ARE CURRENTLY A BACKLOG OF ABOUT 17,000 SOME -- THOSE ARE FELONIES. SO IS THERE SORT OF A TRAJECTORY OR OUT COMES THAT YOU KNOW THAT LIKE IF THERE WASN'T THE WARRANT STRIKE TEAM WHAT IS THERE? DO THEY JUST TRICKLE DOWN? IS THERE A DIFFERENCE IN OUTCOME YOU SEE FROM THE WARRANT STRIKE TEAM BEING THERE?

Mike Reese: YOU CAN SEE FROM THE NUMBERS OF WARRANTS THEY SERVED MANY OF THOSE WARRANTS WOULD NOT HAVE BEEN SERVED BY PATROL OFFICERS COMING INTO CONTACT WITH SOMEONE ON TRAFFIC STOP OR ON A CALL. SO THIS IS WHERE WE HAVE GONE OUT LOOKING FOR PEOPLE WITH FELONY WARRANTS AND PICKING THEM UP. MANY OF THEM WOULD NOT HAVE BEEN SERVED AND WOULD STILL BE OUTSTANDING.

Commissioner Meieran: A PORTION WOULD BE SERVED.

Mike Reese; YES. IT'S HARD TO KNOW HOW MANY. CERTAINLY WITH THE STAFFING IT THAT PORTLAND -- LOW STAFFING PORTLAND IS EXPERIENCING I THINK THERE'S A DROP IN THE NUMBER YOU SEE FROM THEIR PRESENTATIONS THEY WERE HERE, THEIR SELF-INITIATED ACTIVITY IS DROPPING AS CALLS FOR SERVICE GO UP.

Commissioner Meieran: YOU SAID IS IT ALL OR A PORTION OF THE WARRANT STRIKE TEAM --

Mike Reese: KNOWING THAT THE WARRANT STRIKE TEAM THERE'S PROPOSED ELIMINATION AND ALSO TIMING WITH SPRING AND SUMMER COMING ON WE MOVED THOSE RESOURCES TO ADDRESS THE GROWING LIVEABILITY CONCERNS IN OUR COMMUNITIES. I MET WITH THE PORTLAND POLICE BUREAU AND GRESHAM POLICE DEPARTMENT AND OUR TEAM TO ALIGN STRATEGIES SO THAT WE'RE SENDING THE SAME MESSAGE OUT, WORKING IN THE SAME FASHION IN HOT SPOTS AND REALLY TRYING TO WORK WITH THE JOINT OFFICE OF HOMELESS SERVICES, MARK JOLIN WAS PART OF OUR DISCUSSION AS WELL SO THAT WE HAVE A COLLABORATIVE APPROACH TO THIS PROBLEM. WE NEEDED RESOURCES TO GET OUT THERE AND ADDRESS

THE PROBLEM BEFORE WE SEE AN INFLUX OF PEOPLE MOVING INTO OUR PUBLIC SPACES DURING THE SPRING AND SUMMER.

Commissioner Meieran: SO WE HAVE SEEN AN UPTICK, DECREASE IN SERVING OUTSTANDING WARRANTS SINCE THAT REDIRECTION?

Mike Reese: CORRECT.

Commissioner Meieran: ALL RIGHT. THANK YOU SO MUCH. AGAIN, I REALLY APPRECIATE IT.

Commissioner Smith: I HAVE A QUESTION. THANK YOU, SHERIFF. THANK YOU ALL FOR GIVING YOUR PRESENTATIONS. ONE OF THE POINTS THAT I WANTED TO MAKE OUT THAT I HEARD WHEN YOU TALKED ABOUT LOW LEVEL OFFENDERS AND PUSHING THEM TOWARDS WRAP-AROUND SERVICES COULD YOU GIVE ME AN IDEA OF WHAT THOSE ARE?

Mike Reese: CRIMINAL TRESPASS, DISORDERLY CONDUCT AND CRIMINAL MISCHIEF PRIMARILY. SO WE HAD OUR PLANNING AND RESEARCH TEAM TAKE A LOOK AT SOME DATA ON THOSE ARRESTS FOR THE MONTH OF FEBRUARY. ESSENTIALLY MIKE SCHULTZ AND I HAVE BEEN WORKING AT TIMES IN OUR BOOKING FACILITY AND SOME OF OUR CORRECTIONAL FACILITIES AND WE SEE LOW LEVEL OFFENDERS COMING INTO OUR JAILS WHO THEIR BEHAVIOR IS PRIMARILY DRIVEN BY MENTAL ILLNESS. POLICE OFFICERS ARE NOT A DANGER TO SELF-OR OTHERS, WHICH IS A HIGH LEGAL BAR, SO OFFICERS AREN'T ABLE TO TAKE THEM INTO CUSTODY FOR A CIVIL HOLD FOR DANGER TO SELF-OR OTHERS BUT THEY ARE GETTING CALLS TO THESE REALLY TRAGIC CIRCUMSTANCES WHERE PEOPLE ARE THREATENING PEOPLE, MENACING FOLKS OR ENGAGING IN BEHAVIOR THAT GIVES COMMUNITY MEMBERS WORRY ABOUT THEIR SAFETY. SO POLICE OFFICERS FROM GRESHAM AND PORTLAND PRIMARILY ARE ENCOUNTERING THESE FOLKS AND THEY DON'T KNOW WHAT TO DO SO THEY ARREST THEM ON DISORDERLY CONDUCT OR TRESPASS. I HAD A YOUNG MAN GETTING JUST DISCHARGED FROM MCDL, AND I ASKED HIM I WAS CONCERNED ABOUT HIS HEALTH COMING OUT OF OUR FACILITY. HAD A CONVERSATION WITH HIM. THEN I ASKED OUR BOOKING FOLKS ABOUT HIM. HE HAD BEEN ARRESTED AT OHSU FOR CRIMINAL TRESPASS. THEY DIDN'T WANT HIM IN THE WAITING ROOM. HE WAS CREATING A DISTURBANCE, OBVIOUSLY MENTALLY ILL AND WAS BROUGHT TO JAIL. HE WAS RECOGGED IMMEDIATELY BUT STILL HAD TO GO THROUGH THAT PROCESS AND WE JUST PUT HIM BACK ON THE STREET, WE DIDN'T CONNECT HIM TO SERVICES. I THINK WORKING WITH THE COMMITTEE THAT COMMISSIONER STEGMANN IS CHAIRING, LOOKING AT ALTERNATIVES TO JAIL, CITE AND RELEASE IS AN ALTERNATIVE. WE CAN GIVE OFFICERS A DIFFERENT OPTION. WE HAVE HAD CONVERSATIONS WITH CASCADIA ABOUT THEIR WALK-IN CLINIC, USING THAT AS AN OPTION FOR OFFICERS TO TAKE

FOLKS WHO ARE EXPERIENCING MENTAL HEALTH CRISIS BUT NOT DANGER TO SELVES OR OTHERS, KEEPING THEM OUT OF CUSTODY.

Commissioner Smith: THAT'S WHAT I WANTED TO HEAR IF THAT WAS THE ISSUE WITH THE LOW LEVEL OFFENSES. IS YOUR SENSE THAT WE DON'T HAVE ADEQUATE SERVICES FOR FOLKS TO GO THROUGH NOW? WE WOULD NEED ADDITIONAL SERVICES LIKE CASCADIA, LIFE WORKS OR OTHERS?

Mike Reese: CASCADIA HAS AGREED TO DO IT AT NO ADDITIONAL COST. THEY HAVE AN EXISTING RESOURCE THAT WE HAVE NOT BEEN ABLE TO USE IN THE PAST. WE'RE REALLOCATING AND CREATING NEW PROCESSES, WORKING WITH OUR DISTRICT ATTORNEY ROD UNDERHILL, WITH COMMISSIONER STEGMANN AND OUR STAFF, PORTLAND POLICE, GRESHAM POLICE AND OUR DEPUTY SHERIFFS TO CREATE A NEW PROCESS. IT'S VERY SIMILAR TO WHAT WE'RE DOING WITH THE LAW ENFORCEMENT ASSISTED DIVERSION BUT HOPEFULLY IT WON'T COST US ANY ADDITIONAL RESOURCES.

Commissioner Smith: ONE LAST QUESTION. IN TERMS OF A CLINIC ESCORT DEPUTY POSITION HOW QUICKLY CAN YOU HAVE THIS POSITION FILLED OR DO YOU ALREADY HAVE SOMEONE ON STAFF WHO HAS THE REQUISITE TRAINING NEEDED TO FILL THIS POSITION?

Mike Reese: THE SHORT ANSWER I'M GOING TO LET MIKE GIVE YOU A LONGER ANSWER, WE. [AUDIO NOT UNDERSTANDABLE] WE HAD SOME INTERNAL WORK WE WERE DOING IN INVERNESS JAIL. WE CLOSED DORM 5 AND MOVED THOSE STAFF MEMBERS THAT WE WERE USING AS CORRECTIONS DEPUTIES IN THE DORM WE MOVED TO ASSIST IN THIS WORK OF GETTING ADDITIONAL RECREATIONAL OPPORTUNITIES AND CLINIC TIME.

Mike Schultz: SO WE DID TAKE THAT -- CAPITAL DEREK PETERSON DEVELOPED THE TASK LIST FOR THE DEPUTIES. WE OPENED UP MCDC LAST NIGHT AND MCI G FOR BETTER CLINIC HOURS SO WE CAN GET INDIVIDUALS OUT OF THE CELL INTO THE APPROPRIATE AREA FOR TREATMENT AND REVIEW BY THE MENTAL HEALTH OR MEDICAL STAFF SO IT TAKES CARE OF ALL THAT. NOT ONLY THAT, WE DID USE SOME OF -- TAKE THAT RESOURCE AND PUT IT INTO OUR CLASSIFICATION UNIT TO IDENTIFY AT THE FRONT DOOR INDIVIDUALS THAT ARE VULNERABLE TO GET THEM ON THE PATH TO EITHER AN INMATE MANAGEMENT PLAN OR GET THEM INTO SERVICES WITH A MENTAL HEALTH TEAM.

Commissioner Smith: THANK YOU.

Commissioner Vega Pederson: THANK YOU, CHAIR. THANK YOU FOR THE PRESENTATION TODAY. FOR ALL THE WORK THAT YOU DO IN HELPING KEEP OUR COUNTY SAFE. I HAVE A COUPLE OF DIFFERENT QUESTIONS ON DIFFERENT AREAS. SO FIRST OF ALL, I JUST HAD A QUESTION AROUND

LOOKING AT THE STAFFING FOR WHAT WE'RE DOING WITH THE CITIES WE'RE PARTNERING WITH AND PROVIDING LAW ENFORCEMENT SERVICES FOR THEM, PATROL SERVICES FOR THEM. IS THE COUNTY NOW GETTING ALL OF ITS COSTS COVERED FOR THOSE PATROL SERVICES WITH THE CITIES?

Mike Reese: I'LL LET CHIEF DEPUTY JASON GATES TALK TO THAT. HE WAS INSTRUMENTAL IN THE TROUTDALE CONTRACT AND WITH OUR WORK WITH THE FAIRVIEW CONTRACT THAT WE'RE GOING TO BE BRINGING BEFORE YOU.

Jason Gates: THANK YOU, SHERIFF, COMMISSIONER VEGA PETERSON, OUR CONTRACTS THAT WE HAVE TODAY THAT WE'RE CURRENTLY CONTRACTING WITH INCLUDE TROUTDALE, WOOD VILLAGE AND MAYWOOD. WE ARE CURRENTLY UNDER NEGOTIATION WITH FAIRVIEW. THE WAY THAT WORKS IS THAT WE DEVELOP SERVICE MODELS SO WHAT IT WOULD LOOK LIKE FOR THE SHERIFF'S OFFICE TO PROVIDE PUBLIC SAFETY SERVICES TO THAT JURISDICTION. PRESENT THAT TO THE CITY. USUALLY DIFFERENT MODELS. SO WE SAY THIS IS WHAT WE HAVE TO HAVE IN ORDER TO PROVIDE SERVICE TO OUR LEVEL OF STANDARD. AT THAT POINT THEN YOU NEGOTIATE THE COSTS. OUR COSTS ARE INCLUDING THE STAFF TIME AND IT INCLUDES OUR PERSONNEL, RATHER, IT INCLUDES MATERIALS AND SERVICES, IT INCLUDES OTHER INDIRECT OR PERCENTAGES OR THE ISR PERCENTAGES IN REFERENCE TO BEING ABLE TO MANAGE THOSE PEOPLE AND RESOURCES. IT'S A COST RECOVERY MODEL. ANYWHERE THAT SAVINGS ARE REALIZED ARE EITHER IN NOT GOING WITH THE PREMIUM, IF YOU WILL, SERVICE MODEL, AND/OR OUR ABILITY TO THEN ABSORB SOME OF THEIR PERSONNEL INTO EXISTING VACANCIES THAT WE HOLD AND THAT PROVIDES SAVINGS TO THEM POSSIBLY. BUT OUR INTENT, GOAL AND SO FAR WHAT WE HAVE BEEN ABLE TO DO IS KEEP THAT COST NEUTRAL TO THE SHERIFF'S OFFICE AND COUNTY BUDGET.

Commissioner Vega Pederson: THANK YOU. THEN IN TERMS OF THE PATROL SERVICES OUTSIDE THE CITIES, UNINCORPORATED COUNTIES, HOW DOES THAT WORK IN TERMS OF THE NUMBER OF FOLKS WE HAVE ON PATROL COMPARED TO THE POPULATION? AND IS THAT SIMILAR TO WHAT YOU FINDS IN OTHER RURAL AREAS?

Mike Reese: MANY RURAL AREAS IN OREGON DON'T HAVE MUCH IN THE WAY PARTICULARLY IN OUR SOUTHERN COUNTIES. THEY ARE SEEING HORRIFIC CRIMES THAT NO ONE IS INVESTIGATING. WE DO HAVE SOME GEOGRAPHIC CHALLENGES IN MULTNOMAH COUNTY SO WE HAVE PATROL DISTRICTS THAT DON'T HAVE MUCH IN THE WAY OF POPULATION BUT THE DEPUTY IF THERE'S A CALL FOR SERVICE THEY MAY BE DRIVING 25, 30 MILES TO GET FROM ONE END OF A DISTRICT TO THE OTHER END. CERTAINLY DURING THE SUMMER MONTHS WE SEE A HUGE INFLUENCE BASED ON CALLS FOR SERVICE BASED ON THE NUMBER OF VISITORS TO THE SCENIC GORGE AND THE RESPONSE OUT THERE. WE MAY NOT HAVE MUCH IN THE WAY OF POPULATION BUT WE

HAVE 3 MILLION VISITORS WHO ARE SOMETIMES VICTIMS OF CAR PROWL OR OTHER CRIMES THAT OUR DEPUTIES ARE RESPONDING TO.

Commissioner Vega Pederson: WE TALKED ABOUT THE INCREASE IN DEMAND FOR SEARCH AND RESCUE SERVICES IN TERMS OF EXPENSE AND TIME THAT IT TAKES IS GROWING AS MORE PEOPLE COME INTO THE AREA TOO. I KNOW IS THIS FROM OTHER FUNDS BUT WE'RE INCREASING THE NUMBER OF SHERIFFS CONTRACTED TO TRIMET. BUT I ALSO KNOW THAT ON THE PROSECUTING SIDE WE'RE TRYING TO REDUCE THE NUMBER OF CHARGE WE HAVE AGAINST FOLKS. HOW COME, WHY ARE WE INCREASING THE NUMBER FOR TRIMET?

Mike Reese: TRIMET CONTRACTS WITH I BELIEVE 16 OR 17 AGENCIES ACROSS THE METRO AREA TO PROVIDE POLICE SERVICES. THEY HAD VACANCIES IN THEIR STAFFING THAT OTHER DEPARTMENTS WERE NOT ABLE TO FILL SO WE STEPPED INTO THAT VOID. I BELIEVE IT IS A GOOD AREA FOR THE SHERIFF'S OFFICE TO BE ENGAGED IN. IT'S A METRO-WIDE EFFORT. TRIMET PAYS COMPLETELY THE COST OF THE DEPUTIES, EQUIPMENT AND TRAINING SO WE'RE ABLE TO BENEFIT AS AN ORGANIZATION FROM THAT. THE RELATIONSHIPS WE HAVE BETWEEN OUR LAW ENFORCEMENT PARTNERS IN THIS EFFORT AND OUR TRANSIT FOLKS. IN THE PROSECUTION AND REFERRAL HAVING POLICE OFFICERS AND DEPUTIES SHERIFFS WHO KNOW THE SYSTEM, KNOW THE RELATIONSHIPS ACTUALLY IMPROVES SAFETY WITHOUT CRIMINALIZING BEHAVIOR.

Commissioner Vega Pederson: THAT SOUNDS LIKE WE'RE FILLING THE GAPS THAT OTHER JURISDICTIONS AREN'T. DO YOU KNOW IF THE TOTAL IS STAYING THE SAME OR IS THAT INCREASING?

Mike Reese: I'M NOT CERTAIN WHAT THEIR STAFF MODEL LOOKS LIKE IN THE FUTURE. SO I KNOW IT'S ALWAYS A STRUGGLE FOR THE TRANSIT POLICE DIVISION TO FILL STAFFING AND PARTICULARLY WITH THE PORTLAND POLICE BUREAU STAFFING ISSUES, I KNOW THAT THEY'VE HAD TROUBLE FILLING THEIR ALLOCATED POSITIONS SO WE'VE STEPPED INTO THAT VOID.

Commissioner Vega Pederson: OKAY, THANK YOU.

Commissioner Meieran: SO AS A FOLLOW UP TO COMMISSIONER VEGA PEDERSON'S QUESTION. ONE THING I'VE HEARD, IN LIGHT OF THE DESIRE TO DECRIMINALIZE SOME OF THESE LOW LEVEL TRANSIT VIOLATIONS ESPECIALLY WHEN PEOPLE MAY HAVE ISSUES SUCH AS MENTAL HEALTH ISSUES EXEDRA. IN THE PAST I KNOW THERE USED TO BE A RIDE ADVOCATE POSITION WITH TRIMET THAT WAS MORE PROACTIVE IN HELPING PEOPLE WHO WERE HAVING SOME OF THESE ISSUES CONNECTING WITH SERVICES. MORE PROACTIVE IN HELPING PEOPLE A LITTLE LIKE -- I'M WONDERING IF THERE'S A WAY WITHIN TRIMET WHO WERE HAVING SOME OF THESE ISSUES

CONNECTING WITH SERVICES. A LITTLE LIKE -- I'M WONDERING SORT OF CONSTRUCTING THAT AGREEMENT WITH THEM TO HAVE A IF THERE'S A WAY WITHIN TRIMET ROLE LIKE THAT. SORT OF LIKE A HOPE TEAM FOR SORT OF CONSTRUCTING THAT AGREEMENT WITH THEM TO HAVE A TRIMET.

Mike Reese: I WAS LIEUTENANT ASSIGNED TO ROLE LIKE THAT. SORT OF LIKE A HOPE TEAM FOR THE TRANSIT POLICE DIVISION WHEN WE HAD THE RIDER ADVOCATES AND TRIMET. I WAS LIEUTENANT ASSIGNED TO THE TRANSIT POLICE DIVISION WHEN HAD GREAT RELATIONSHIPS WITH THEM. THEY DID ON KEY LINES THEY PROVIDED A REALLY CALMING WE HAD THE RIDER ADVOCATES AND HAD GREAT RELATIONSHIPS WITH THEM. PRESENCE ON SOME OF THE BUS LINES AND MAX. THEY DID ON KEY LINES THEY PROVIDED A REALLY CALMING I'M NOT SURE WHY TRIMET CUT THAT SERVICE BUT THEY DID MANY, MANY PRESENCE ON SOME OF THE BUS LINES AND MAX. YEARS AGO. AGAIN, TRANSIT HAS ISSUES. I'M NOT SURE WHY TRIMET CUT THAT SERVICE BUT THEY DID MANY, MANY WE WANT PUBLIC SAFETY PROFESSIONALS OUT THERE KEEPING YEARS AGO. AGAIN, TRANSIT HAS ISSUES. THE PEACE, MAKING SURE OUR TRANSIT SYSTEM IS SAFE SO PEOPLE WE WANT PUBLIC SAFETY PROFESSIONALS OUT THERE KEEPING USE IT.

Chair Kafoury: WE HAVE HAD IN THIS COMMUNITY WHO ARE PEOPLE OF COLOR AND DISPROPORTIONATE IMPACTS ON PROBLEMS WE HAVE SPECIALLY TRIMET, DIRECTING TOWARDS FOLKS THOSE COMMUNITIES. ONE OF MY QUESTIONS IS ABOUT WHO ARE PEOPLE OF COLOR AND DISPROPORTIONATE IMPACTS ON WITH THE TRAINING YOU MENTIONED I DIDN'T SEE ANY CULTURAL THOSE COMMUNITIES. ONE OF MY QUESTIONS IS ABOUT SENSITIVITY AND DIVERSITY TRAINING SO I HOPE THAT'S WITH THE TRAINING YOU MENTIONED I DIDN'T SEE ANY CULTURAL ALREADY TAKING PLACE. ESPECIALLY WITH OFFICERS WHO SENSITIVITY AND DIVERSITY TRAINING SO I HOPE THAT'S WILL BE ON TRIMET THEY HAVE A LONG HISTORY OF I DON'T WANT TO ALREADY TAKING PLACE. ESPECIALLY WITH OFFICERS WHO WILL BE ON TRIMET THEY HAVE A SAY TARGETING BUT FOCUSING ON PEOPLE OF COLOR. LONG HISTORY OF I DON'T WANT TO I WOULD HATE TO HAVE THE FOLKS THAT WE'RE FUNDING IN THAT SAY TARGETING BUT FOCUSING ON PEOPLE OF COLOR. SYSTEM BE PART OF THAT -- THOSE DISPARITIES. I WOULD HATE TO HAVE THE FOLKS THAT WE'RE FUNDING IN THAT

Mike Reese: I THINK OUR DEPUTY SHERIFFS ARE ROLE MODELS IN HOW TO POLICE SYSTEM BE PART OF THAT -- THOSE DISPARITIES. I THINK OUR DEPUTY SHERIFFS DIVERSE COMMUNITIES. THEY DO EXCEPTIONALLY WELL. ARE ROLE MODELS IN HOW TO POLICE WE RECEIVE VERY FEW COMPLAINTS ABOUT OUR DEPUTY SHERIFFS DIVERSE COMMUNITIES. THEY DO EXCEPTIONALLY WELL. WHETHER IT'S TRANSIT OR IN OUR COMMUNITY. WE RECEIVE VERY FEW COMPLAINTS ABOUT OUR DEPUTY SHERIFFS THEY DO REALLY GOOD POLICE WORK AND WITH GRACE AND WHETHER IT'S TRANSIT

OR IN OUR COMMUNITY. PROFESSIONALISM. MY EXPECTATION IS THAT T THEY DO REALLY GOOD POLICE WORK AND WITH GRACE AND PROFESSIONALISM.

Mike Reese: THEY HOLD THEMSELVES TO THE HIGHEST STANDARDS AND THAT THEY TREAT MY EXPECTATION IS THAT THEY HOLD EVERYONE WITH DIGNITY AND RESPECT. THEMSELVES TO THE HIGHEST STANDARDS AND THAT THEY TREAT THAT WE REALLY AS AN ORGANIZATION EMBRACE THE EVERYONE WITH DIGNITY AND RESPECT. PROCEDURAL JUSTICE CONCEPTS AROUND LISTENING TO COMMUNITY THAT WE REALLY AS AN ORGANIZATION EMBRACE THE MEMBERS. MAKING PEOPLE FEEL LIKE THEY PROCEDURAL JUSTICE CONCEPTS HAVE BEEN LISTENED TO AND THEY ARE A PART OF THE COMMUNITY. AROUND LISTENING TO COMMUNITY MEMBERS. MAKING PEOPLE FEEL LIKE THEY HAVE BEEN LISTENED TO AND THEY I THINK HAVING OUR FOLKS AT TRANSIT AGAIN IT'S A METRO-WIDE ARE A PART OF THE COMMUNITY. I THINK HAVING OUR FOLKS AT RESPONSIBILITY AND OUR DEPUTY SHERIFFS MODEL APPROPRIATE TRANSIT AGAIN IT'S A METRO-WIDE BEHAVIOR.

Chair Kafoury: WHAT ABOUT THE TRAINING? RESPONSIBILITY AND OUR DEPUTY SHERIFFS MODEL APPROPRIATE BEHAVIOR. I DIDN'T SEE IT ON THE LIST.

Mike Reese: I'LL LET ART TALK ABOUT THAT.

Art Balazon: IT'S NOT ON THE LIST BUT IT WILL BE. I DIDN'T SEE IT ON THE LIST. I UNDERLINED IT TO MAKE SURE IT GETS ON THIS LIST. AND IS A PRIORITY FOR US.

Chair Kafoury: THANK YOU.

Commissioner Stegmann: THANK YOU FOR THE CONSTITUENTS, THEY LOVE YOU. YOU GUYS DO AN AMAZING JOB. PRESENTATION. ON BEHALF OF MY EAST COUNTY CONSTITUENTS, THEY LOVE YOU. I KNOW THAT I'M OFTEN OUT IN THE COMMUNITY AND JASON GATES IS YOU GUYS DO AN AMAZING JOB. ALSO RIGHT BY MY SIDE. WHEN WE WERE AT CORBETT THE I KNOW THAT I'M OFTEN OUT IN THE COMMUNITY AND JASON GATES IS OTHER NIGHT, I REALLY APPRECIATE -- I HAVE A UNIQUE DISTRICT IN ALSO RIGHT BY MY SIDE. WHEN WE WERE AT CORBETT THE THAT I WORK MUCH CLOSER WITH THE SHERIFF'S DEPARTMENT. OTHER NIGHT, I REALLY APPRECIATE -- I HAVE A UNIQUE DISTRICT IN SO I JUST WANTED TO ACKNOWLEDGE I DO SEE YOU OUT IN THE THAT I WORK MUCH CLOSER WITH THE SHERIFF'S DEPARTMENT. COMMUNITY ALL THE TIME. THAT YOU'RE WELL RESPECTED. SO I JUST WANTED TO ACKNOWLEDGE I DO SEE YOU OUT IN THE COMMUNITY ALL THE TIME. I DID HAVE SOME QUESTIONS. I HAD THE OPPORTUNITY TO DO A THAT YOU'RE WELL RESPECTED. RIDE-ALONG WITH THE WARRANT STRIKE TEAM. I DID HAVE SOME QUESTIONS. I HAD THE OPPORTUNITY TO DO A SO DOES THE STRIKE TEAM, DO THEY PRIORITIZE MISDEMEANORS OVER RIDE-ALONG WITH THE

WARRANT STRIKE TEAM. FELONIES OR IS IT MORE. [AUDIO NOT UNDERSTANDABLE] SO DOES THE STRIKE TEAM, DO THEY PRIORITIZE MISDEMEANORS OVER

Mike Reese: I THINK IT'S OPPOSITE. THEY PRIORITIZE FELONY OVER FELONIES OR IS IT MORE. [AUDIO NOT UNDERSTANDABLE] MISDEMEANORS.

Commissioner Stegmann: THANK YOU. MY QUESTION IS WHAT WILL YOU DO IF YOU DON'T RECEIVE FUNDING AND THEY PRIORITIZE FELONY OVER MISDEMEANORS.

Mike Reese: WE'LL CONTINUE TO ENCOURAGE IF YOU DON'T RECEIVE FUNDING AND OUR DEPUTY SHERIFFS TO ENGAGE IN PROACTIVE POLICING AND WHEN THEY HOW WILL YOU ADDRESS THAT?

Commissioner Stegmann: AND DO OTHER -- WHEN I HAVE DO WARRANTS. OF COURSE IT WAS IN DOWNTIME. DONE RIDE-ALONGS IN THE PAST LIKE WITH GRESHAM P.D., WE DID DO WARRANTS. SO IS THERE A PROTOCOL FOR YOUR OFFICE TO DO THAT? OF COURSE IT WAS IN DOWNTIME. LIKE IF IT'S SLOW -- I KNOW IT'S NOT SLOW VERY OFTEN, DO YOU DO SO IS THERE A PROTOCOL FOR YOUR OFFICE TO DO THAT? LIKE IF IT'S SLOW -- I KNOW IT'S THAT?

Mike Reese: ABSOLUTELY. I THINK IT'S A CHALLENGE RIGHT NOW WITH PORTLAND IN THEIR NOT SLOW VERY OFTEN. THEIR OPPORTUNITY TO ENGAGE IN NOW WITH PORTLAND IN THEIR THAT PROACTIVE WORK IS LESSENER. I'M NOT SURE ABOUT GRESHAM'S STAFFING LEVELS. THEIR OPPORTUNITY TO ENGAGE IN THAT PROACTIVE WORK IS LESSENER. CALLS FOR SERVICE AND THEIR AVAILABILITY TO DO PROACTIVE WORK BUT SENDER IN PORTLAND THAT OPPORTUNITY IS NOT THERE AS MUCH AS IT WAS IN THE PAST. THEY DID ALL OF THE PRECINCTS I'M NOT SURE ABOUT GRESHAM'S CALLS FOR SERVICE AND THEIR AVAILABILITY TO DO PROACTIVE WORK BUT SENDER IN PORTLAND THAT OPPORTUNITY IS NOT THERE AS MUCH YEARS AGO HAVE WARRANT CARDS SO IF YOU WERE WORKING A PATROL AS IT WAS IN THE PAST. THEY DID ALL OF THE PRECINCTS YEARS AGO HAVE WARRANT CARDS SO DISTRICT YOU GOT A LIST OF THE PEOPLE THAT WERE WANTED IN THAT IF YOU WERE WORKING A PATROL DISTRICT. OFTEN THE INFORMATION WAS PRETTY DISTRICT YOU GOT A LIST OF THE OUTDATED, SO OUR WARRANT STRIKE TEAM IS OPERATING ON REALLY PEOPLE THAT WERE WANTED IN THAT DISTRICT. OFTEN THE INFORMATION WAS PRETTY OUTDATED, SO OUR WARRANT STRIKE FRESH INFORMATION, WORKING CLOSELY WITH THE COURTS AND THE TEAM IS OPERATING ON REALLY DISTRICT ATTORNEY'S OFFICE SO THEY HAVE REALLY GOOD FRESH INFORMATION, WORKING CLOSELY WITH THE COURTS AND THE CONNECTIONS SO THAT THEY KNOW THE BEST INFORMATION AVAILABLE. DISTRICT ATTORNEY'S OFFICE SO THEY HAVE REALLY GOOD CONNECTIONS SO THAT THEY KNOW ALSO WHEN AN OFFENDER DIDN'T SHOW UP FOR COURT OR ANOTHER THE BEST

INFORMATION AVAILABLE. ISSUE THEY CAN LOOK FOR THE PERSON RIGHT AWAY WHEREAS OTHER ALSO WHEN AN OFFENDER DIDN'T SHOW UP FOR COURT OR ANOTHER ISSUE THEY CAN LOOK FOR THE MODELS, THE INFORMATION IS PRETTY DATED. PERSON RIGHT AWAY WHEREAS OTHER

Commissioner Stegmann: THANK YOU. THERE'S A FIGHT ABOUT MODELS, THE INFORMATION IS PRETTY DATED. SELF-INITIATED CALLS. CAN YOU TELL ME WHAT THOSE ARE?

Mike Reese: THERE'S A LOT OF THEM. THAT'S GOOD POLICE WORK. THEY CAN BE WARRANT SERVICES, THEY CAN BE TRAFFIC TO ME THAT'S AN INDICATION THAT OUR OFFICERS ARE OUT THERE INVESTIGATIONS. THEY MAY BE GETTING OUT OF THE ENGAGING -- THEY CAN BE WARRANT CAR BLOCKING MAYWOOD PARK OR WALKING DOWNTOWN TROUTDALE AND SERVICES, THEY CAN BE TRAFFIC INVESTIGATIONS. THEY MAY BE GETTING OUT OF THE CAR BLOCKING MAYWOOD PARK OR CREATING AN OPPORTUNITY FOR ENGAGEMENT AND BEING THAT WALKING DOWNTOWN TROUTDALE AND CREATING AN OPPORTUNITY FOR PRESENCE IN THE COMMUNITY THAT CALMS PEOPLE, LET'S THEM KNOW ENGAGEMENT AND BEING THAT THERE'S A DEPUTY SHERIFF HERE. SELF-INITIATED, IT ENCOMPASSES A PRESENCE IN THE COMMUNITY THAT CALMS PEOPLE, LET'S THEM KNOW WIDE RANGE OF ACTIVITIES, SOME ENFORCEMENT, SOME PREVENTIVE. THERE'S A DEPUTY SHERIFF HERE. SELF-INITIATED, IT ENCOMPASSES A WHEREAS CALLS FOR SERVICE ARE SIMPLY WHERE SOMEONE IS CALLING WIDE RANGE OF ACTIVITIES, SOME ENFORCEMENT, SOME PREVENTIVE. 911 OR THE NONEMERGENCY LINE TO REPORT A CRIME. WHEREAS CALLS FOR SERVICE ARE SIMPLY WHERE SOMEONE IS CALLING

Commissioner Stegmann: GREAT. SO IT'S KIND OF A COMMUNITY THESE NUMBERS. PORTLAND OF COURSE MUCH LARGER POLICING MODEL?

Mike Reese: I'M REALLY IMPRESSED WITH SERVICE AREA HAS ABOUT 350,000 CALLS FOR SERVICE AND THEY USED THESE NUMBERS. PORTLAND OF COURSE MUCH LARGER TO HAVE ABOUT 350,000 ISSUES, ABOUT 50/50. SERVICE AREA HAS ABOUT 350,000 CALLS FOR SERVICE AND THEY USED WE'RE WAY OVER THAT IN THAT WE'RE REALLY PROACTIVE. TO HAVE ABOUT 350,000 ISSUES, ABOUT 50/50. OUR OFFICERS ARE VERY BUSY. WITH PORTLAND THEY SEE AS CALLS WE'RE WAY OVER THAT IN THAT WE'RE REALLY PROACTIVE. OUR OFFICERS ARE VERY BUSY. FOR SERVICE GO UP SELF-INITIATED ACTIVITY HAS GONE UP. WITH PORTLAND THEY SEE AS CALLS FOR SERVICE GO UP SELF-INITIATED

Commissioner Stegmann: I WAS LOOKING AT VIOLENT CRIMES, LOOKING AT TROUTDALE AND VIOLENT CRIMES FOR TROUTDALE IT WENT UP 36% AND PROPERTY UP 25%. WOOD VILLAGE. IT WAS INTERESTING THAT FOR VIOLENT CRIMES FOR TROUTDALE IT CONVERSELY WOOD VILLAGE WENT DOWN 16%

IN VIOLENT AND 23% WENT UP 36% AND PROPERTY UP 25%. CONVERSELY WOOD VILLAGE WENT PROPERTY. SO I WAS WONDERING IF YOU -- DOWN 16% IN VIOLENT AND 23% PROPERTY. WHAT WAS GOING ON THERE. DO WE HAVE AN IDEA? SO I WAS WONDERING DO WE HAVE AN IDEA? AND WHAT'S DRIVING SOME OF THE

Mike Reese: I'LL LET CHIEF DEPUTY GATES ADDRESS THE POLICING RESPONSE PERCENTAGES CAN LOOK DRAMATIC THE NUMBERS THEMSELVES ARE AND WHAT'S DRIVING SOME OF THE -- I WILL SAY WHILE THESE PERCENTAGES CAN LOOK DRAMATIC FAIRLY SMALL, WHICH IS GOOD. WE STILL HAVE RELATIVELY SAFE THE NUMBERS THEMSELVES ARE FAIRLY SMALL, WHICH IS GOOD. COMMUNITIES IN EAST COUNTY. WE ARE SEEING CHANGES. WE STILL HAVE RELATIVELY SAFE WE WANT TO MAKE SURE WE HAVE AN APPROPRIATE LAW ENFORCEMENT COMMUNITIES IN EAST COUNTY. WE ARE SEEING CHANGES. RESPONSE TO THOSE CHANGES.

Jason Gates: THANK YOU, SHERIFF. WITH ANY KIND OF STATISTIC YOU'RE GOING TO HAVE TO TAKE THEM WITH A GRAIN OF SALT. PARTLY WHAT WE'RE EXPERIENCING COMMISSIONER STEGMANN, WITHIN EACH STATISTIC YOU HAVE TO TAKE IN EAST COUNTY IS A POPULATION GROWTH. THEM WITH A GRAIN OF SALT. PARTLY WHAT WE'RE EXPERIENCING SO WHEN YOU HAVE MORE PEOPLE MOVING INTO AN AREA YOU HAVE IN EAST COUNTY IS A POPULATION GROWTH. MORE PROPENSITY FOR INSTANCE DENT. SO WHEN YOU HAVE MORE PEOPLE MOVING INTO AN AREA YOU HAVE SO THAT WOULD BE PART OF THE REASON. MORE PROPENSITY FOR INSTANCE DENT. THE REASON FOR WOOD VILLAGE'S DECREASE, WE HAVE POLICED WOOD SO THAT WOULD BE PART OF THE REASON. VILLAGE FOR DECADES. SO WE'RE WELL EMBEDDED THERE. THE REASON FOR WOOD VILLAGE'S DECREASE, WE HAVE POLICED WOOD VILLAGE FOR DECADES. THE SQUARE MILE AREA. WE JUST ABSOLUTELY KNOW HOW THAT SO WE'RE WELL EMBEDDED THERE. THE SQUARE MILE AREA. COMMUNITY WORKS, HOW IT FUNCTIONS, HOW THE HEARTBEATS IN WE JUST ABSOLUTELY KNOW HOW THAT COMMUNITY WORKS, HOW IT WOOD VILLAGE. I WOULD LIKE TO SAY IT'S BECAUSE FUNCTIONS, HOW THE HEARTBEATS IN WOOD VILLAGE. OF THAT GOOD PROACTIVE POLICE WORK THE SHERIFF IS TALKING I WOULD LIKE TO SAY IT'S BECAUSE ABOUT, SELF-INITIATED ACTIVITY. THE MORE SELF-INITIATED ACTIVITY OF THAT GOOD PROACTIVE POLICE WORK THE SHERIFF IS TALKING ABOUT, SELF-INITIATED ACTIVITY. YOU HAVE PROPORTIONATELY YOU SHOULD HAVE FEWER CALLS FOR THE MORE SELF-INITIATED ACTIVITY SERVICE BECAUSE OF YOUR PRESENCE AND YOUR CONTACT. YOU HAVE PROPORTIONATELY YOU SHOULD HAVE FEWER CALLS FOR ALSO FINDING BAD GUYS BEFORE THEY ARE ABLE TO COMMIT CRIMES SERVICE BECAUSE OF YOUR PRESENCE AND YOUR CONTACT. AND TAKE THEM OUT OF THE COMMUNITY. ALSO FINDING BAD GUYS BEFORE THEY ARE ABLE TO COMMIT CRIMES ON THE OTHERS, I MEAN, THOSE ARE SLIGHT INCREASES. AND TAKE THEM OUT OF THE COMMUNITY. BUT I THINK THAT HAS TO DO WITH

POPULATION GROWTH IN EAST ON THE OTHERS, I MEAN, THOSE ARE SLIGHT INCREASES. COUNTY.

Commissioner Stegmann: THANK YOU. I DO WANT TO COMPLEMENT YOU ON YOUR DIVERSITY, THAT'S A CHALLENGING THING TO DO AND I APPRECIATE YOU BEING SO I WANTED TO COMPLIMENT YOU ON YOUR DIVERSITY. INTENTIONAL ABOUT HAVING A DIVERSE TEAM AND ALSO REALLY THAT'S A CHALLENGING THING TO DO AND I APPRECIATE YOU BEING SO APPRECIATE YOUR LEADERSHIP ON THE JAIL BED REDUCTION INTENTIONAL ABOUT HAVING A DIVERSE TEAM AND ALSO REALLY COMMITTEE, EXCITED ABOUT HOW WE'RE GOING TO REDUCE THE NUMBER APPRECIATE YOUR LEADERSHIP ON THE JAIL BED REDUCTION OF FOLKS BEING INCARCERATED AS WELL AS THE LENGTH. COMMITTEE, EXCITED ABOUT HOW WE'RE GOING TO REDUCE THE NUMBER WE HAD A LITTLE BIT OF A CONVERSATION AND MAYBE THIS IS A OF FOLKS BEING INCARCERATED AS WELL AS THE LENGTH. BE DIFFERENT TOPIC, I HAVE SOME CONCERN ABOUT THE UNITY CENTER. WE HAD A LITTLE BIT OF A CONVERSATION AND MAYBE THIS IS A BE DIFFERENT TOPIC, I HAVE SOME ARE THEY PERFORMING TO THE LEVEL THAT WE EXPECTED AND IF NOT, HOW CONCERN ABOUT THE UNITY CENTER. ARE THEY PERFORMING TO THE LEVEL DO WE WORK THOSE KINKS OUT? I'M NOT SURE IF YOU CAN ANSWER THAT WE EXPECTED AND IF NOT, HOW THOSE QUESTIONS BUT WANTED TO BRING IT UP. DO WE WORK THOSE KINKS OUT? I'M NOT SURE IF YOU CAN ANSWER

Mike Reese: THANK YOU. I CAN'T COMMENT ON THE UNITY CENTER, WE WERE HOPING THAT IT MORE OF A RESOURCE FOR US, BUT IT ISN'T YET.

Chair Kafoury: THERE'S SOMEONE AT OUR TABLE WHO IS FAMILIAR WITH THE UNITY MORE OF A RESOURCE FOR US, BUT IT ISN'T YET. CENTER.

Commissioner Meieran: I DO NOT SPEAK FOR THEM BUT I ARE PROVIDING: THEY ARE NOT FULLY STAFFED YET SO IT'S HARD DO HAVE SOME INFORMATION IN TERMS OF THE SERVICES THAT THEY TO GAUGE HOW EFFECTIVE THEY ARE BEING. ARE PROVIDING: THEY ARE NOT FULLY STAFFED YET SO IT'S HARD THEY ARE DOING THEIR BEST TO BECOME FULLY STAFFED AND THERE TO GAUGE HOW EFFECTIVE THEY ARE BEING. THEY ARE DOING THEIR BEST TO ARE GROWING PAINS WITH THE ORGANIZATION THERE ARE BECOME FULLY STAFFED AND THERE DEFINITELY SOME BUMPS IN THE ROAD. ARE GROWING PAINS WITH THE ORGANIZATION THERE ARE I KNOW FROM THE EMERGENCY DEPARTMENTS AS WELL WE'RE DEFINITELY SOME BUMPS IN THE ROAD. EXPERIENCING THAT. BUT ONCE WE'RE FULLY STAFFED I KNOW FROM THE EMERGENCY DEPARTMENTS AS WELL WE'RE WE'LL BE ABLE TO EVALUATE. IN TERMS OF PEOPLE I THINK WE EXPERIENCING THAT. BUT ONCE WE'RE FULLY STAFFED HAD A LITTLE BIT OF A CONVERSATION BUT THE PEOPLE WHO WE'LL BE ABLE TO EVALUATE. IN TERMS OF PEOPLE I THINK WE ARE -- WHO WOULD BE GOING TO THE PEOPLE WHO WOULD BE GOING TO HAD A LITTLE BIT OF A

CONVERSATION BUT THE PEOPLE WHO UNITY CENTER ARE NOT PEOPLE WHO WOULD OTHERWISE BE GOING TO ARE -- WHO WOULD BE GOING TO THE PEOPLE WHO WOULD BE GOING TO JAIL.

Commissioner Meieran: IF THEY WOULD BE -- THEY -- HOW UNITY CENTER ARE NOT PEOPLE WHO WOULD OTHERWISE BE GOING TO JAIL. DO I DESCRIBE IT? SOMEONE HAVING A MENTAL HEALTH IF THEY WOULD BE -- THEY -- HOW CRISIS, THEY WILL GO TO THE E.R. OR IF THEY ARE NOT STABLE ENOUGH DO I DESCRIBE IT? SOMEONE HAVING A MENTAL HEALTH CRISIS, THEY WILL GO TO THE E.R. IF THEY ARE STABLE THEN THEY CAN GO TO THE JAIL SYSTEM OR THROUGH OR IF THEY ARE NOT STABLE ENOUGH IF THEY ARE STABLE THEN THEY CAN THE CORRECTIONS SYSTEM. I THINK WHERE THE KEY IS, THOSE GO TO THE JAIL SYSTEM OR THROUGH THE CORRECTIONS SYSTEM. PEOPLE CAN STILL GO TO E.R.S AND HOPEFULLY WE'LL BE ABLE TO GET I THINK WHERE THE KEY IS, THOSE THEM TO THE UNITY CENTER. THE KEY WHAT THE SHERIFF WAS PEOPLE CAN STILL GO TO E.R.ES AND HOPEFULLY WE'LL BE ABLE TO TALKING ABOUT WHICH YOU MENTIONED AS WELL IS THAT GET THEM TO THE UNITY CENTER. THE KEY WHAT THE SHERIFF WAS REDIRECTION FOR THE LOWER LEVELS WHO WOULD JUST BE GOING TO JAIL TALKING ABOUT WHICH YOU MENTIONED AS WELL IS THAT WOULDN'T BE GOING TO AN E.R. ANYWAY AND POTENTIAL REDIRECTION REDIRECTION FOR THE LOWER LEVELS WHO WOULD JUST BE GOING TO JAIL TO AN ALTERNATIVE CENTER SUCH AS CASCADIA. WOULDN'T BE GOING TO AN E.R. ANYWAY AND POTENTIAL REDIRECTION UNITY, STAY TUNED. THEY ARE WORKING ON IT I KNOW. TO AN ALTERNATIVE CENTER SUCH AS CASCADIA.

Commissioner Stegmann; THAT'S A REALLY GOOD DISTINCTION IS THAT IN THE BUSINESS WORLD WE NEED TO SEGMENT OUR MARKETS. I FEEL LIKE WE'RE MISSING KIND PEOPLE TO THE APPROPRIATE LOWER LEVEL OF CARE TO PREVENT IT OF THIS MIDDLE MARKET OF GETTING PEOPLE TO THE APPROPRIATE LOWER ESCALATING. SO JUST AS A POLICY I THINK WE LEVEL OF CARE TO PREVENT IT ESCALATING. NEED TO WITH COMMISSIONER MYRON I'M SURE WE CAN LOOK AT THAT. SO JUST AS A POLICY I THINK WE SO THANK YOU FOR THE UPDATE.

Chair Kafoury: ANY OTHER QUESTIONS FOR THE SHERIFF'S PRESENTATION THIS MORNING. QUESTIONS FROM BOARD MEMBERS? I KNOW YOU HAD INVITED SOME OTHER FOLKS TO TALK. WE'RE AT THE TIME FOR THE SHERIFF'S PRESENTATION THIS MORNING. UNFORTUNATELY I'M GOING TO HAVE TO HAVE THE ELECTED OFFICIALS I KNOW YOU HAD INVITED SOME OTHER FOLKS TO TALK. TALK THEN THE OTHER PEOPLE THAT YOU HAVE INVITED WE HAVE A UNFORTUNATELY I'M GOING TO HAVE TO HAVE THE ELECTED OFFICIALS PUBLIC HEARING WEDNESDAY NIGHT THIS WEEK AND NEXT WEEK AND WE TALK THEN THE OTHER PEOPLE THAT YOU HAVE INVITED WE HAVE A PUBLIC HEARING WEDNESDAY NIGHT HAVE THE USUAL THURSDAY WHICH IS PUBLIC TESTIMONY. THIS WEEK AND NEXT WEEK AND WE SO MAYBE YOU COULD

INVITE FOLKS BACK AT THAT TIME. HAVE THE USUAL THURSDAY WHICH IS PUBLIC TESTIMONY.

Mike Reese: THANK YOU FOR YOUR CONSIDERATION. I APPRECIATE IT, AND FOR ALL OF YOUR WORK ON PUBLIC SAFETY AND THE OTHER EFFORTS.

Chair Kafoury: THANK YOU. WE HAVE SOME MAYORS HERE TODAY. THANK YOU VERY MUCH.

Chair Kafoury: THANK YOU. WE HAVE SOME MAYORS HERE TODAY. I HAVE TO SAY IN MY YEARS, MANY YEARS OF BEING HERE THIS HAS BEEN THE LARGEST NUMBER OF MAYORS IN ONE ROOM AT ONE TIME I HAVE TO SAY IN MY YEARS, MANY YEARS OF BEING HERE THIS HAS THAT I HAVE SEEN HERE. I FEEL VERY HONORED. BEEN THE LARGEST NUMBER OF MAYORS IN ONE ROOM AT ONE TIME THAT I HAVE SEEN HERE. SO I FEEL VERY HONORED. [LAUGHTER]

Ted Tosterud: I'M MAYOR OF FAIRVIEW. HOMELESSNESS IS VERY IMPORTANT TO ME, TO OUR COMMUNITY, AND I'M HERE TO SUPPORT PROJECT HOPE. HOMELESSNESS IS VERY IMPORTANT JUST NOT SPEAKING FOR FAIRVIEW I'M SPEAKING OF THE REGION NOW. TO ME, TO OUR COMMUNITY, AND I'M WE NEED TO HELP SOLVE THE PROBLEM. JUST NOT SPEAKING FOR FAIRVIEW I'M SPEAKING OF THE REGION NOW. I THINK THE SHERIFF WAS VERY PROACTIVE COMING WITH W UP WE NEED TO HELP SOLVE THE PROBLEM. I THINK THE SHERIFF WAS VERY WITH THIS SOLUTION FOR PROJECT HOPE. I'M NOT TRYING TO SAY SO MUCH THAT OTHER MAYORS WON'T HAVE PROACTIVE COMING WITH UP WITH THIS SOLUTION FOR PROJECT HOPE. ANYTHING TO SAY BUT BEING ABLE HAVE TO HAVE A PROJECT LIKE THIS I'M NOT TRYING TO SAY SO MUCH THAT OTHER MAYORS WON'T HAVE WILL BENEFIT.

WE'LL BE ABLE TO REDUCE SOME OF ANYTHING TO SAY BUT BEING ABLE HAVE TO HAVE A PROJECT LIKE THIS THE CRIME AND WE'LL BE ABLE TO HELP THE HOMELESS ACTUALLY GET WILL BENEFIT. WE'LL BE ABLE TO REDUCE SOME OF THE CRIME AND WE'LL BE ABLE TO SERVICE QUICKER. THAT'S REALLY IMPORTANT. HELP THE HOMELESS ACTUALLY GET RIGHT NOW THERE'S A GAP. AND THEY ESTIMATED THAT THEY SERVICE QUICKER. THAT'S REALLY IMPORTANT. WOULD IN THEIR FIRST YEAR CONTACT 700 HOMELESS AND MAKE RIGHT NOW THERE'S A GAP. AND THEY ESTIMATED THAT THEY WOULD IN THEIR FIRST YEAR 500 REFERRALS. THAT'S VERY AGGRESSIVE. CONTACT 700 HOMELESS AND MAKE I'M VERY PLEASED THEY PICKED AN AGGRESSIVE NUMBER BECAUSE WE 500 REFERRALS. THAT'S VERY AGGRESSIVE. HAVE A LOT OF HOMELESS IN EAST COUNTY. I'M VERY PLEASED THEY PICKED AN AGGRESSIVE NUMBER BECAUSE WE HAVE A LOT OF HOMELESS IN EAST COUNTY. THE SKILLS TO REACH THEIR FULL POTENTIAL. ONE STATEMENT THAT RESONATED WITH ME IS THAT IT WITH BE HARMFUL TO DO RELIEF WHEN THE SITUATION CALLS FOR DEVELOPMENT. TO DETERMINE WHAT TYPE OF ASSISTANCE A HOMELESS PERSON NEEDS REQUIRES A PERSONAL RELATION

RELATIONSHIP. I THOUGHT YOUR PASSION FOR THE HOMELESS AND YOUR HEART WHEN YOU TALKED ABOUT THOSE WHO DIED LAST YEAR. I ASK THAT YOU FULLY-FUND THE HOPE PROGRAM. THANK YOU.

Chair Kafoury: THANK YOU.

Casey Ryan: WOW. I HAVE A LOT MORE. CHAIR, COMMISSIONERS, THANKS FOR HAVING US. WHEN I WAS RUNNING FOR OFFICE, I TOOK OVER IN JANUARY -- I'M NOT USED TO BEING ON THIS SIDE. CASEY, MAYOR OF TROUTDALE. I GOT THE QUESTION, WHAT ARE WE GOING TO DO ABOUT THE HOMELESS? I NEVER HAD A GOOD ANSWER OTHER THAN IT WAS A COMPLICATED ISSUE AND IT NEEDS TO BE REGIONAL. WHEN WE CONTRACT WITH THE MULTNOMAH COUNTY SHERIFF'S OFFICE, I WASN'T ON COUNCIL YET BUT IT WAS DIFFICULT TO GIVE UP THEIR POLICE FORCE. IT HAS BEEN AN EXCELLENT RELATIONSHIP. IF IT WASN'T, I WOULDN'T BE HERE TODAY. SHERIFF GATES, SHERIFF REESE HAS BEEN FANTASTIC. THEY'RE ACTIVE, THEY'RE OUT THERE. I BELIEVE THAT I HAVE NOT HEARD ONE COMPLAINT ABOUT IT, WHICH IS ACTUALLY UNHEARD OF. [LAUGHTER] SO, I HAVE A WRITTEN STATEMENT HERE WHICH I USUALLY FLY OFF THE CUSP. I WENT OUT AND VISITED THOUSAND ACRES A MONTH OR SO BACK WITH TWO SHERIFFS AND I ASKED THEM, WHAT DO THEY NEED? THEIR MAIN CONCERN IS, WE JUST DON'T KNOW WHERE TO PUT PEOPLE. WE WANT TO HELP THEM, BUT WE JUST DON'T KNOW WHAT TO DO.

I MET WITH SHERIFF REESE AND I ASKED HIM, WHAT'S THE DIFFERENCE BETWEEN WHEN YOU WERE THE CHIEF OF POLICE AND NOW YOU'RE THE HEAD OF THE MULTNOMAH COUNTY SHERIFF? HE SAID THE DIFFERENCE WAS THAT AT A SHERIFF, THEY HAD MORE TIME TO ACTUALLY WORK WITH THE PEOPLE. IT WASN'T JUST LIKE A REACTIONARY THING THAT YOU SEE WITH THE CITY OF PORTLAND WHERE, YOU KNOW, YOU HAVE TWO SECONDS AND BOOM, AND PEOPLE ARE THERE. THERE, YOU ACTUALLY HAVE TO WORK WITH THE PEOPLE -- YOU DON'T HAVE PEOPLE THERE. YOU DON'T HAVE OFFICERS THAT ARE GOING TO BE THERE IN TWO OR THREE MINUTES SO IT WAS MORE OF A HUMANITY-TYPE OF APPROACH. THAT'S WHAT I FELT SO FAR WORKING WITH THE SHERIFF'S DEPARTMENT. THEY'RE THE FIRST POINT OF CONTACT WITH THOSE THAT ARE HOMELESS. SO OFTEN, THERE ARE ISSUES, ILLEGAL CAMPING. WE DON'T MEAN TO SAY THEY SHOULD BE TREATED LIKE CRIMINALS. IN THE PROCESS OF GETTING THEM TO THE RIGHT RESOURCES, THESE ISSUES CANNOT BE IGNORED. WHEN YOU TRAIN A LAW ENFORCEMENT OFFICER TO BE UNDERSTANDING, YOU HAVE SOMEONE WHO CAN DEAL WITH THE WHOLE PACKAGE. IT'S POSSIBLE TO EQUIP A LAW ENFORCEMENT OFFICER TO DO SOCIAL WORK BUT IT'S NOT POSSIBLE TO ASK THE SOCIAL WORKER TO DO LAW ENFORCEMENT WORK. THERE COULD BE A DANGEROUS SITUATION, LIKE I SAID, IT DOESN'T MEAN THEY'RE CRIMINALS BUT THEY MIGHT BE ACTING IN A CRIMINAL BEHAVIOR. THEY WANT TO ESTABLISH AND ATTEND MEETINGS TO STRATEGIZE FOR HOMELESS ISSUES AND CREATE RESPONSE PLANS.

Casey Ryan: IT WILL REDUCE HOMELESSNESS AND INCREASE THE SAFETY. THEY ARE THE PEOPLE MOST LIKELY TO BE FIRST ON THE SCENE, READY TO DEAL WITH ANY ISSUE. WHETHER IT'S CRIMINAL OR REFERRED TO AN APPROPRIATE RESOURCE. I REALLY FIND -- THIS IS VERY IMPERATIVE THAT WE GET THIS. I NEED TO BE ABLE TO GO BACK TO THE CITY AND SAY, WHAT ARE YOU GUYS DOING FOR THE HOMELESS? WE HAD SOMEONE DIE IN LEWIS AND CLARK STATE PARK. I HAD ANOTHER CLEAN-UP OF THE THOUSAND ACRES. THE LAST CLEAN-UP OF THE CAMPS OUT THERE. WE REALLY NEED SOME HELP OUT THERE BECAUSE IT'S GETTING WORSE AND I BELIEVE THAT THIS IS ONE STEP, AND A BIG STEP IN HELPING US WITH THAT SO I APPRECIATE YOUR CONSIDERATION WITH THIS.

Chair Kafoury: THANK YOU. AND SINCE YOU'RE HERE, ALL I WILL SAY -- I WILL SAY ONE OTHER THING YOU COULD DO TO HELP US IS WE'RE TRYING TO LOCATE SHELTER. IT'S BEEN REALLY DIFFICULT TRYING TO LOCATE PLACES IN OUR COMMUNITY AND WE HAVE -- AS YOU KNOW -- DOUBLED THE NUMBER OF PUBLICLY-FUNDED BEDS. THERE ARE PEOPLE WHO ARE LIVING IN FAR PARTS OF OUR EAST COUNTY AND THE SHELTER OPTIONS ARE FAR, FAR AWAY FROM THEM. ANY EFFORT COULD BE GREATLY APPRECIATED.

Ted Tosterud: I HAD 25 CHURCHES AT A MEETING LOOKING FOR SHELTER SPACE AND EACH ONE HAD A FORM OF SHELTER GOING ON BUT NOTHING WE COULD MOVE A FAIR AMOUNT OF PEOPLE INTO. WITH FACILITIES, A SMALL KITCHEN. I'M STILL LOOKING FOR --

Chair Kafoury: I KNOW YOU ARE.

Ted Tosterud: IT'S REALLY DIFFICULT WITHOUT A LOT OF RESOURCE FUNDING, SO I KNOW WHAT YOU'RE TALKING ABOUT. AND IT'S -- IT HURTS BECAUSE YOU SEE THESE PEOPLE EVERY DAY AND YOU WONDER, WHAT ARE -- WHAT CAN WE DO? YOU KNOW? WE NEED MORE RESOURCES.

Chair Kafoury: THANK YOU.

Commissioner Stegmann: I WOULD LIKE TO PROPOSE AN AMENDMENT TO INCLUDE PROGRAM NUMBER 683-A INTO OUR BUDGET. I THANK ALL OF YOU FOR COMING. EAST COUNTY, I KNOW, WE NEED HELP. WE HAVE THE 40-MILE LOOP DERAILED BECAUSE OF HOW PEOPLE PERCEIVE HOMELESSNESS. WE JUST DON'T HAVE THE SAME RESOURCES THAT THE CITY OF PORTLAND AND EVEN THE CITY OF GRESHAM AND THE SMALLER CITIES AND UNINCORPORATED AREAS. I STAND WITH YOU IN SUPPORT.

Chair Kafoury: THANK YOU SO MUCH FOR COMING TODAY. NICE TO SEE YOU ALL. THANK YOU TO SHERIFF REESE AND YOUR TEAM FOR COMING TODAY. THIS IS THE FIRST OF OUR BUDGET HEARINGS WITH THE SHERIFF'S OFFICE

AND I'M SURE WE'LL HAVE MORE TIME TO HAVE CONVERSATIONS, SO, I APPRECIATE IT. THANK YOU. NEXT UP, WE WILL HAVE THE DISTRICT ATTORNEY, BUT WE'RE GOING TO TAKE A TWO-MINUTE BREAK. [BREAK]

BWS-6b District Attorney's Office. Presenters: Rod Underhill, District Attorney and Allen Vogt, Finance Manager

Chair Kafoury: WE STILL HAVE ANOTHER ELECTED OFFICIAL IN OUR MIDST WHO WOULD LIKE TO GIVE HIS BUDGET PRESENTATION. AND KEEPING IN OUR PUBLIC SAFETY WEEK, WE HAVE DISTRICT ATTORNEY, ROD UNDERHILL.

Rod Underhill: GOOD MORNING CHAIR. SHOULD I GIVE ANOTHER MINUTE OR TWO FOR YOUR COLLEAGUES TO JOIN YOU?

Chair Kafoury: I THINK SO. THAT WOULD BE NICE, THANK YOU.

Rod Underhill: GREAT.

Chair Kafoury: YOU TOLD US ABOUT YOUR SON GETTING INTO HIS NUMBER ONE PICK SCHOOL?

Rod Underhill: WE ARE VERY EXCITED ABOUT OUR SON AND HIS CHOICE OF COLLEGE AND HE'S HEADED OFF AND HE'S EXCITED. WE HAVE TREMENDOUS SOCCER NEWS IN THE UNDERHILL HOUSE. BUT IT A LITTLE BIT EMBARGOED. SO I PROBABLY SHOULDN'T BRING IT UP.

Chair Kafoury: ESPECIALLY IN THE PUBLIC. [LAUGHTER]

Rod Underhill: VERY PROUD OF OUR YOUNGEST DAUGHTER, ALL THE CHILDREN, OF COURSE. BUT THE YOUNGEST DAUGHTER HAS BEEN DOING REAL WELL.

Chair Kafoury: EXCELLENT. GOOD TO HEAR. YEP. COMMISSIONER MEIERAN, HELLO? WE HAVE ONE MORE. COMMISSIONER SMITH? NOW YOU CAN GET STARTED.

Rod Underhill: GOOD MORNING, CHAIR KAFOURY AND COMMISSIONERS. ROD UNDERHILL, YOUR DISTRICT ATTORNEY HERE IN MULTNOMAH COUNTY. JOINING ME IS ALLEN VOGT, FINANCE MANAGER FOR THE DISTRICT ATTORNEY'S OFFICE. GOOD MORNING, EVERYONE. WE HAVE A PRESENTATION TO GIVE YOU THAT ALL OF YOU PROBABLY HAVE THE POWERPOINT-RELATED SLIDES. IN THE INTEREST OF TIME -- I SEE THERE'S GOING TO BE A TIME SENSITIVITY, WHAT I'LL TRY TO DO IS TALK FAST, HIT SOME POINTS AND MAKE SURE I SAVE LOTS OF TIME FOR QUESTIONS. SO, I DON'T INTEND TO SKIP OVER STUFF. BUT, IN THE INTEREST OF TIME, I'LL GET TO WORK. SO, RELATIVE TO THE AGENDA, A QUICK WALK-THROUGH.

WE'RE GOING TO TALK ABOUT A VERY IMPORTANT MISSION, VISION AND VALUES AND TALK ABOUT AND HEAR FROM OUR CBAC, DEPARTMENT OF BUDGET OVERVIEW, BY DIVISIONS, BECAUSE I HAVE FOUR DIVISIONS. YOU'LL LEARN MORE ABOUT THAT. GENERAL FUND REDUCTIONS, ONE-TIME-ONLY AND BACKFILLS AND PERSPECTIVE CONVERSATIONS THAT ARE ONGOING AND PERSPECTIVE, AS IT RELATES TO LEGISLATIVE IM IMPACTS AND POLICY ADJUSTMENTS. I DO WANT TO TAKE A MINUTE AND READ THE MISSION AND VISION. IT'S MY PLEASURE AND OPPORTUNITY TO SIT BEFORE ALL FIVE OF YOU AT THE SAME TIME. SO, MY GREAT HONOR TO TALK ABOUT THE DISTRICT ATTORNEY'S OFFICE AND THE FACT THAT WE ARE COMMITTED TO THE OPEN AND BALANCED ADMINISTRATION OF JUSTICE AND ONE THAT HONORS AND RESPECTS DIVERSITY IN ALL OF ITS FORMS. WE WORK DILIGENTLY TO PROTECT CHILDREN AND VICTIMS OF CRIME, WHILE AT THE SAME TIME, MAINTAINING TIMELY AND APPROPRIATE SANCTIONS FOR PEOPLE WHO ENGAGE IN CRIMINAL ACTIVITY. WE HAVE GUIDING VALUES AND PRINCIPLES. IT'S MY THOUGHT, AT THIS POINT, NOT NECESSARILY TO WALK THROUGH WORD FOR WORD.

THESE ARE VALUABLE GUIDING PRINCIPLES AND VALUES. ONE RELATES TO THE ENTIRE TENURE AND THAT IS RECENT WORK IN ETHNIC AND RACIAL DISPARITIES. WHEN I TOOK OFFICE IN 2013, ONE OF MY FIRST ACTS WAS TO FORM THE EQUITY, DIVERSITY AND OPPORTUNITY COUNCIL. WE HAVE RECEIVED WHAT HAS BEEN VERY CHERISHED, HELPFUL AND NOW QUITE LITERALLY MANDATORY TRAINING IN THE AREA OF IMPLICIT BIAS, TRAUMA-INFORMED CARE. WE HAD A VERY ROBUST, WONDERFUL COUPLE OF HOUR PRESENTATION FROM THE UNIVERSITY OF OREGON PROFESSOR ON IMPLICIT BIAS WHERE MEMBERS WERE VERY ENGAGED IN VERY IMPORTANT CONVERSATIONS. IT'S NOT JUST ENOUGH TO BE EDGE EDUCATED, TO BE AWARE, WE NEED TO PUT POLICIES IN PLACE SO WOVEN INTO SOME OF THESE COMMENTS AND CONVERSATIONS AND NO DOUBT WHAT I PREDICT TO BE SOME QUESTIONS ARE WHAT POLICY ADJUSTMENTS HAVE A OCCURRED IN THE LAST 12 MONTHS OR YEAR AND A HALF. I'LL TALK ABOUT LEADERSHIP ON MY PART AND MY OFFICE IN THE AREA OF LAW ENFORCEMENT-ASSISTED DIVERSION AND TREATMENT FIRST PROGRAM, WHICH IS AN OVERHAUL ESSENTIALLY OF MANY ASPECTS OF OUR PUBLIC SAFETY SYSTEM AS IT RELATES TO THE COURT AND A CHANGING IN THE EXPERIENCE IN THOSE TWO PROGRAMS TO ABOUT 2,000 INDIVIDUALS FOR A 12-MONTH PERIOD OF TIME ARE GOING TO HAVE A DIFFERENT EXPERIENCE IN THE CRIMINAL JUSTICE SYSTEM. WE CAN DO MULTNOMAH COUNTY PROGRAM AND THAT'S AN INTERESTING CONVERSATION AS IT RELATES TO PRISON BED USAGE, KEEPING FOLKS HERE IN OUR LOCAL COMMUNITY WHILE AT THE SAME TIME, HAVING CONVERSATIONS ABOUT THE RACIAL AND ETHNIC DISPARITIES AND WHAT'S THE DATA SHOWING US? TOGETHER WITH POLICY CHANGES IN THE AREA OF IPT, INTERFERING WITH PUBLIC TRANSPORTATION.

Rod Underhill: THAT'S A POLICY ADJUSTMENT THAT I MADE AND JOINED OTHER DISTRICT ATTORNEYS IN THE REGION TO DRAMATICALLY ADJUST POLICIES IN THAT AREA. TIER II SECOND LOOK AND GANG DESIGNATIONS. EVERYTHING I'VE SAID, THAT THEY HAVE A CENTRAL THEME. WE'RE ALL, IN PART, IMPACTED AND MOTIVATED BY A DESIRE TO DO BETTER BY WAY OF RACIAL AND ETHNIC DISPARITIES. EVERY SINGLE ONE OF THEM IS REFLECTIVE OF THAT BEING A VERY PROMINENT PART OF WHAT WE'VE DONE. I CAN TELL YOU THAT BETWEEN 3,000 AND 4,000 PEOPLE HAVE A DIFFERENCE IN THE CRIMINAL JUSTICE SYSTEM. I'D LIKE TO MOVE ON FOR A MINUTE AND INVITE ALYSSA KAUFMAN FROM OUR CBAC HERE. ALSO JOINING US IS DICK WEGNER, A LONG-TERM MEMBER OF A LOCAL CBAC AND WITH THE CENTRAL CBAC. HE'S OUR CENTRAL CBAC. A COUPLE OF YOU, COMMISSIONER SMITH AND CHAIR KAFOURY, YOU'VE MET ALYSSA KAUFMAN. I'LL TURN IT OVER TO HER TO BRIEFLY INTRODUCE HERSELF.

Alyssa Coffman: THANK YOU. GOOD MORNING.

Chair Kafoury: GOOD MORNING.

Alyssa Coffman: IT IS SO NICE TO LOOK OUT UPON AN INSPIRING FACE -- GROUP OF WOMEN'S FACES, SERVING IN POSITIONS OF LEADERSHIP SO I REALLY WANT TO THANK YOU, ALL, FOR THE WORK YOU'RE DOING ON BEHALF OF MULTNOMAH COUNTY AND, YOU KNOW, SORT OF INSPIRING THE YOUNG WOMEN IN OUR COMMUNITY TO TAKE POSITIONS OF LEADERSHIP AND I MEAN THAT SINCERELY. I HAVE BEEN ON THE CBAC FOR THE DISTRICT ATTORNEY'S OFFICE -- I THINK IT'S BEEN FOUR YEARS. I'VE APPEARED HERE, I THINK, FOUR TIMES. AND FOR THOSE OF YOU WHO DON'T KNOW ME OR HAVEN'T HEARD FROM ME, I -- I HAVE A CRIMINAL DEFENSE BACKGROUND, MEANING, FOR YEARS, I PRACTICED SOLELY IN THE AREA OF CRIMINAL DEFENSE, REPRESENTING MANY PEOPLE ACCUSED OF CRIMES AGAINST DEPUTY DISTRICT ATTORNEYS IN ROD'S OFFICE AND I DO THINK IT'S A TESTAMENT TO ROD'S INTEGRITY THAT HE HAS ASKED ME, CONTINUALLY, NOT WITHSTANDING, MY CHALLENGES TO HIM OCCASIONALLY, TO GIVE A DIFFERENT PERSPECTIVE AND ONE FROM THE PERSPECTIVE OF SOMEBODY WHO SORT OF HAS REALLY BEEN IN THE TRENCHES AND STILL I MAINLY PRACTICE OTHER AREAS OF LAW NOW. IT STILL HAS A REAL TOE HOLD IN THE AREA OF CRIMINAL DEFENSE. SO, I WANT TO RECOGNIZE THAT. AND, ALSO, TELL YOU THAT I'M A SELLWOOD RESIDENT. YOU KNOW, I'VE BEEN IN PORTLAND FOR 20 YEARS. I'VE GOT KIDS IN SCHOOL HERE AND, YOU KNOW, I UNDERSTAND THAT -- THE CBAC IS DESIGNED TO HAVE CITIZENS KEEP THEIR EAR TO THE GROUND AND REPORT BACK TO YOU AND I DO THAT IN MY CAPACITY, BOTH AS A FORMER PUBLIC DEFENDER, A LAWYER IN THE COMMUNITY AND A MOM AND CITIZEN OF SELLWOOD AND PORTLAND. AND AS A CRIMINAL DEFENSE ATTORNEY, AND A LAWYER, I UNDERSTAND THAT NEEDS NEED TO BE PRIORITIZED AND I DON'T ENVY YOUR POSITION.

Alyssa Coffman: I RECOGNIZE THERE IS A LIMITED AMOUNT OF FUNDS HERE AND EVERYBODY HAS COMPELLING REQUESTS AND YOU HAVE A DIFFICULT JOB IN FIGURING OUT HOW TO MAKE THAT PIE WHOLE AND MEET EVERYBODY'S NEEDS AS MUCH AS POSSIBLE. SO, I DO RECOGNIZE THAT. IN MY LAWYER AND CRIMINAL DEFENSE ROLE, I UNDERSTAND HOW -- WE HAVE PARTICIPATED IN ASSISTING ROD AND ALLEN IN DEVELOPING A BUDGET THAT WE THINK CAUSES THE LEAST DAMAGE. YOU'RE PROBABLY HEARING THAT A LOT FROM DIFFERENT DEPARTMENTS. THE CBAC IS DISAPPOINTED WE HAVE HAD TO MAKE SOME OF THE CHOICES WE'VE HAD TO MAKE. IN SAYING THAT, WE'RE HOPING YOU WILL SUPPORT THE BUDGET THAT ROD HAS COME UP WITH IN RESPONSE OF THE FEEDBACK HE'S RECEIVED IN FULLY-FUNDING THE PROPOSED PROPOSALS BECAUSE IT'S BASED ON HOW HE HAS EVALUATED SORT OF THE OVERALL NEEDS OF THE COMMUNITY AND THE OFFICE. BUT IT DOES CUT SOME DIRECT SERVICE STAFF AND THAT IS SORT OF A DIRE CONCERN TO THE CBAC SO I HAVE TO TELL YOU THAT. AS A CITIZEN, I -- AND, CITIZEN OF SELLWOOD, I HAVE TO ALSO SHARE THIS WITH YOU. AND ROD DOESN'T KNOW I'M SHARING THIS WITH YOU.

SORRY. I WAS JUST RACING FROM THE GYM TO COME HERE AND I WAS -- AS I WAS RACING THROUGH THE LOCKER ROOM, I HEARD A CONVERSATION OF CITIZENS OF THE SOUTHEAST AND THEY WERE TALKING ABOUT HOW -- THEY WERE ALL SHARING THEIR STORIES OF THEIR CAR BREAK-INS. THEIR -- THINGS STOLEN OFF THEIR PORCHES, VANDALISM. THINGS THAT WE CONSIDER LOWER-LEVEL PROPERTY CRIMES BUT HAVE A BIG IMPACT ON PEOPLE'S LIVES. ONE WOMAN SHARED HOW THE CRIMINALS HAD GOTTEN ACCESS TO HER BANK ACCOUNT AND HER LIFE WAS TURNED AROUND FOR THE LAST COUPLE OF WEEKS. THEY THEN SHARED THAT ONE POLICE OFFICER SAID WE'LL TAKE THE REPORT BUT WE DON'T HAVE THE RESOURCES TO PURSUE THIS. ONE PERSON HAD THE CASE REFERRED TO THE DISTRICT ATTORNEY'S OFFICE AND WAS TOLD THAT IT WAS BEING NO COMPLAINED AND SHE PRESUMED IT WAS FOR THE SAME REASON, THERE WAS NOT A PRIORITY TOWARDS THESE LOWER-LEVEL PROPERTY CRIMES THAT IMPACT SOME MEMBERS OF OUR COMMUNITY, MANY MEMBERS OF OUR COMMUNITY, REALLY. AND I THOUGHT I HAD A RESPONSIBILITY, AS A CITIZEN, TO TELL YOU THAT THEIR RESPECTIVE WITHOUT ME EAVESDROPPING WAS THE CRIMINALS ARE EMBOLDENED BECAUSE THEY KNOW THESE PRIORITIES ARE GOING ON AND THIS PRIORITIZING IS HAPPENING AND I THINK THAT IS ONE OF THE DIRECT RESULTS OF HAVING TO MAKE THESE KINDS OF DECISIONS THAT YOU ALL HAVE TO MAKE AND I UNDERSTAND THAT AND AS A RESULT, EVERYBODY ELSE NEEDS TO MAKE IN RESPONSE. SOME THINGS ARE BEYOND CONTROL BUT I DO WANT TO SHARE THAT EXPERIENCE, THAT I JUST HAD, WITH YOU.

Alyssa Coffman: THE OTHER PIECE I WANT TO TIE INTO THAT IS FOR THE PAST THREE YEARS, I'VE COME TO YOU WITH A PRIORITY OF A DATA ANALYST AND, YOU KNOW, IMPLEMENTATION OF A DATA ANALYST POSITION AND DATA ANALYSIS AND A PROGRAM TO ENABLE ROD AND THE CBAC AND OTHER

MEMBERS OF THE OFFICE TO MAKE DIFFICULT DECISIONS USING DATA, RATHER THAN ANECDOTE ABOUT HOW TO PRIORITIZE THE SERVICES. AND IT'S HARD TO MAKE A PITCH FOR SOMETHING THAT'S NOT DIRECT SERVICE BUT I DO BELIEVE THAT WHEN WE'RE DEALING WITH SCARCE RESOURCES, IT IS CRITICALLY IMPORTANT THAT WE HAVE THE INFORMATION THAT WE NEED TO MAKE THE DECISIONS ABOUT HOW TO ALLOCATE THOSE RESOURCES AND I THINK BY HOOK AND BY CROOK OR WHATEVER THAT EXPRESSION IS, ROD'S TRIED TO GATHER SOME DATA IN ORDER TO MAKE SOME OF THESE IMPORTANT DECISIONS, INCLUDING THE DECISIONS REGARDING HOW TO MINIMIZE DISTRICT IMPACT ON PEOPLE WHO ARE UNDERREPRESENTED OR MINORITIES IN OUR COMMUNITY SO THAT WE CAN ADDRESS THAT VERY SERIOUS PROBLEM.

THAT'S SOMETHING THAT NEEDS TO BE ADDRESSED THROUGH INFORMATION AND ANALYSIS. I'M TOLD GIVEN THE BUDGET CLIMATE AND THIS YEAR IS NOT A YEAR TO PRIORITIZE THAT PARTICULAR POSITION OR THAT PARTICULAR PROGRAM, AS WE'VE DONE IN THE PAST, BUT I DO, AS A CBAC MEMBER, FEEL LIKE I NEED TO TELL YOU ALL THAT THAT WAS IN OUR ORIGINAL PROPOSAL. MY UNDERSTANDING IS THAT THE CENTRAL CBAC ALSO PRIORITIZED A DATA ANALYSIS POSITION FOR THE DISTRICT ATTORNEY'S OFFICE. AND I DO HOPE THAT IT IS -- IF IT IS NOT FUNDED THIS YEAR, WE CAN CONTINUE TO LOOK AT THAT AS AN ONGOING NEED FOR THIS OFFICE TO DO ITS BEST WORK. SO, THAT IS REALLY WHAT I HAVE TO TELL YOU. IT'S NOT ALL THAT DIFFERENT FROM WHAT I'VE SAID YEAR TO YEAR, BUT I DO WANT TO THANK YOU FOR YOUR ATTENTION AND FOR LISTENING TO ME AND I'M HAPPY TO TAKE ANY QUESTIONS.

Chair Kafoury: THANK YOU. THANKS FOR COMING AGAIN. THANKS FOR DOING THIS FOUR YEARS IN A ROW.

Alyssa Coffman: HE'S GOING TO KICK ME OFF SOON BECAUSE I'M A REBEL. [LAUGHTER]

Chair Kafoury: THANK YOU, DICK, FOR COMING TODAY.

Commissioner Smith: IN REGARD TO THE CRIMES PROGRAM OFFER, THE 15012 THAT YOU'VE ASKED FOR THE SYSTEM REPLACEMENT. I'M ALSO LOOKING AT OUR I.T. BUDGET THAT THERE'S BEEN ROUGHLY \$470,000 CUT. MY CONCERN IS I REALLY LIKE CRIMES AND I DON'T WANT IT TO BE THE JAIL. WE BUILD THE JAIL AND WE DON'T HAVE ANYBODY TRAINED OR HAVE PROGRAM MONEY. ARE YOU CONCERNED WE WILL NOT HAVE ENOUGH RESOURCES TO HELP YOU TRAIN THE STAFF ON THE CRIMES SOFTWARE AND PROGRAM?

Rod Underhill: THANK YOU, COMMISSIONER SMITH. I'M GOING TO HAVE MR. VOGT RESPOND TO THAT QUESTION.

Allen Vogt: IF YOU LOOK AT THAT I.T. PROGRAM OFFER, YOU SEE A REDUCTION YEAR OVER YEAR. HOWEVER, THAT IS JUST A MOVEMENT OF DOLLARS FROM A CENTRAL LOCATION IN I.T. OUT TO INDIVIDUAL PROGRAMS. WE ACTUALLY DID NOT REDUCE THE OVERALL RESOURCES, THEY'RE JUST SPREAD OUT RATHER THAN CENTRALIZED.

Commissioner Smith: THE SECOND ONE. I HAVE A QUESTION FOR DISTRICT ATTORNEY UNDERHILL. MY QUESTION IS ABOUT THE PROGRAM OFFER TO COVER EXPENSES ASSOCIATED WITH THE CITY OF PORTLAND'S RENOVATIONS TO THE PORTLAND BUILDING. I WANTED TO FIGURE OUT HOW MANY EMPLOYEES ARE GOING TO BE DISPLACED AS A RESULT OF THIS? IN MY ANTICIPATION?

Rod Underhill: I WAS JUST GOING TO SAY, ANOTHER GREAT QUESTION, COMMISSIONER SMITH, AND YOU ARE CLAIRVOYANT IN ANTICIPATION. MAYBE IF I CAN, WE'VE BEEN PART OF THE RESPONSE INTO THIS SLIDE. BUDGET HIGHLIGHTS. SOME OF THE THINGS WE'RE GOING TO DO DEEP DIVING ON AND IT SURROUNDS THE MAINTAINING EXISTING PROGRAMS. THIS TOUCHES ON YOUR TWO QUESTIONS. ONE-TIME-ONLY, WE'LL DO A DEEP DIVE ON TO THIS. ON THE LEFT-HAND SIDE WHERE IT SAYS GENERAL FUND, THE \$483,000, THAT'S THE REDUCTIONS WE'RE EXPECTING THAT ARE CURRENTLY IN THE CHAIR'S BUDGET. THEY IMPACT SERVICES WE CURRENT PROVIDE IN THE AREA OF RECORDS AND DISCOVERY. IT READS JUVENILE TRIAL UNIT BECAUSE THAT'S WHERE THE POSITION IS HELD, BUT IT'S A JUVENILE DEPENDENCY. UNIT-C GANGS, THAT'S A.5 -- A PERSON HAD LEFT OUR OFFICE AND WE HAVE NOT FILLED BEHIND THAT PERSON IN ANTICIPATION OF FRANKLY THIS CONVERSATION. THE UNIT-A AND DDA ARE PROPERTY-RELATED CRIMES. MOVING OVER FOR A MOMENT ON TO THE RIGHT-HAND COLUMN. WE'VE BEEN ASKED TO -- WHAT ARE WE HEARING FROM OUR STATE PARTNERS AND FUNDING SOURCES? AS YOU KNOW, WE ARE FUNDED BY THREE DIFFERENT FORMS. COUNTY, STATE, FEDERAL. SO, WHEN WE LOOK AT THE RIGHT-HAND COLUMN, THESE ARE STATE IMPACTS. I THINK THIS BOARD IS VERY WELL-VERSED. THERE'S AN ONGOING CONVERSATION SO THERE'S NOT A LOT OF COMPLETE CLARITY ABOUT WHERE THINGS ARE. WHAT WE'VE BEEN ASKED BY PARTNERS AT THE STATE LEVEL TO ANTICIPATE OR PREPARE FOR IS THESE REDUCTIONS. THE MCJRP, YOU'RE FAMILIAR WITH THE JUSTICE REDEVELOPMENT SYSTEM. WE HAVE A LAWYER THAT WE'VE -- THAT AT LEAST ACCORDING TO THEM, MCJRP WOULD REDUCE BY.25. JUVENILE TRIAL UNIT, IT IS JUVENILE DEPENDENCY-RELATED WORK. DSHS THAT WE CONTRACT WITH TO DO DEPENDENT -- MDT IS MULTI-DISCIPLINARY TEAM. THAT IS A FORM OF MONEY THAT COMES TO US VIA THE STATE. SUPPORT ENFORCEMENT IS S.E.D. A.9 FTE. WE'VE ASSIGNED FTES WHEN IT'S A DOLLAR AMOUNT WE'RE ASKED TO LOOK AT. S.A.K.I. IS SEXUAL ASSAULT KIT INITIATIVE. V.O.C.A. IS VICTIMS OF CRIME ACT. TIES IN WITH OUR VICTIM ADVOCACY PROGRAM. THE START PROGRAM FUNDS DEPUTY ATTORNEYS AND STAFF.

Rod Underhill: WE'VE HAD VERY RECENT CONVERSATIONS AND INFORMATION BACK TO DHS FOR FUNDING THAT WE MAY SEE A REDUCTION THERE. IT'S NOT ON THE LIST, BUT HOT OFF THE PRESS AND NOT ALL THAT NECESSARILY GOOD NEWS. WHEN WE TALLY THOSE UP -- THESE ARE PRESUMPTIONS AND THE MOVING PARTS ARE MASSIVE DOWN IN SALEM. IT'S UPWARDS OF ABOUT \$500,000. THOSE ARE SOME QUICK, FOR NOW, SNAPSHOTS. MOVING ON TO WHO WE SERVE AND WHAT WE DO -- WHAT I HAVE CHOSEN TO DO IS GIVE YOU SOME -- YOU KNOW, SOME SNAPSHOTS. IN THE UPPER LEFT-HAND CORNER, IN THE AREA OF REVIEWING CRIMINAL ALLEGATIONS, \$24,000 IS ABOUT WHAT WE'VE SEEN IN THE LAST COUPLE OF YEARS OR SO. \$24,000 TO 25,000 CASES. THAT CAPTURES MISDEMEANORS AND FELONIES. ABOUT 17,500 AS YOU CAN SEE. WE -- OUT OF THOSE CASES, MULTNOMAH COUNTY HAS A GRAND JURY PRACTICE RELATIVE TO FELONY CASES AND SO WE PRESENTED, LAST YEAR, 4,400 CASES TO A MULTNOMAH COUNTY GRAND JURY. JUST A QUICK COMMENT ON THE GRAND JURY SYSTEM -- PART OF THE REASON I BRING THIS UP IS BECAUSE THERE'S A PIECE OF LEGISLATION REGARDING GRAND JURY.

THERE'S A LOT OF PHILOSOPHICAL CONVERSATIONS PEOPLE HAVE, BUT THERE'S A RESOURCE CONVERSATION THAT PEOPLE HAVE. RELATIVE TO A BUDGET CONVERSATION, THE RESOURCE POTENTIAL IMPLICATIONS, WE HAVE 4,400 CASES ARE SO THAT ARE GOING TO GO THROUGH OUR GRAND JURY. TWO YEARS AGO, WE HAD ABOUT 5,000. PERSON CRIMES OUT OF THOSE ARE ABOUT 1,100. THE BALANCE ARE PROPERTY-RELATED INCIDENTS. BURGLARIES, AUTO AND SUCH. DEPENDING ON WHAT ITERATION THE ACTUAL BILL, IF IT PASSES, LOOKS LIKE, WE'LL EXPLORE COMBINED USAGE OF GRAND JURY RECORDED EVENTS WITH LOOKING AT PRELIMINARY HEARINGS, ANOTHER OPTION FOR MULTNOMAH COUNTY DISTRICT ATTORNEY'S OFFICE. ALL OF WHICH HAS AN IMPACT RELATIVE TO BUDGET BUT IT JUST DEPENDS ON WHAT THE LAW IS LITERALLY GOING TO SAY. BACK TO SOME OF THOSE ISSUED CASES. OUT OF THE 17,000, ABOUT 5,000 ARE FELONY PERSON RELATED CRIMES. DEPENDENCY WORK, ABOUT 5,000 CHILDREN. ABOUT 1,400 DOMESTIC VIOLENCE CASES. I THINK IT ACTUALLY INCLUDES VIOLATION OF RESTRAINING ORDERS, AS WELL. I TOOK A MOMENT TO CIRCLE BACK AROUND AND CALL OUT VERY POSITIVE WORK AND WORK IN PROGRESS AND THAT IS THE ABOUT 500 OR SO -- I THINK THE NUMBER WE'VE ADJUSTED IT SINCE THE SLIDE WAS PREPARED TO BE CONSERVATIVE. 500 HAVE BEEN DIVERTED FROM PRISON SINCE THE JUSTICE REINVESTMENT PROGRAM THAT WOULD HAVE OTHERWISE GONE BASED ON PREVIOUS PRACTICES. IT'S EASY TO LOOK AT A NUMBER, 500, AND BE KIND OF IMPRESSED ALL BY ITSELF. WHEN WE REALLY TALK ABOUT THESE ARE ACTUALLY PEOPLE THAT DID NOT GO TO PRISON AND STAYED IN OUR COMMUNITY AND HAVE HAD MANY, MANY POSITIVE EXPERIENCES BOTH PERSONALLY AND BY FAMILY MEMBERS. THAT'S A NUMBER TO BE QUITE PROUD OF.

Rod Underhill: AT TIMES, I'LL CIRCLE BACK TO THAT. CHILD SUPPORT, A SIGNIFICANT AMOUNT OF COLLECTION ON BEHALF OF PARENTS RAISING CHILDREN AND NEEDING THE CONTRIBUTIONS OF THE OTHER PARENT. AND THEN FINALLY, ASSIGNED VICTIM ADVOCATES TO ABOUT 1,500 CASES. A ROBUST BODY OF WORK IN THAT AREA. MOVING ON TO ORGANIZATIONAL CHART. I TALKED ABOUT -- JUST A SNAPSHOT, IF YOU WILL, FOUR DIVISIONS FOR COMMISSIONERS SMITH AND CHAIR KAFOURY, THAT'S ONE MORE THAN LAST YEAR. I DEVELOPED DIVISION FOUR. SO, I'LL START THERE AND MAYBE WORK BACKWARDS, EVEN THOUGH THAT SOUNDS -- WELL, SEEMS BACKWARDS. BUT, BECAUSE OF OUR INCREASED EMPHASIS RELATIVE TO VICTIMS ASSISTANCE, INCREASED FUNDING TO THE FORM OF VIOLENCE AGAINST CRIME ACT MONEY AND SUCH, WE'VE BEEN ABLE TO EXPAND THROUGH STATE GRANT DOLLARS, VICTIMS FEDERAL PROGRAM. WE DOUBLE-DOWN OR RE-EMPHASIZED ITS SIGNIFICANCE, THE RESTITUTION COLLECTION ASPECT AND COUPLED IT WITH THE INVESTIGATIVE SERVICES BECAUSE MANAGER PAUL OVERSEES BOTH THOSE DIVISIONS AND FROM SHEER VOLUME AND EMPHASIS,

WE DECIDED IT DESERVED ITS OWN DIVISION AND TEASED THOSE BODIES TO HIGHLIGHT THEM AND MANAGE THEM IN A DIFFERENT WAY. THE OTHER DIVISIONS, AS THIS BOARD KNOWS, WE DO -- WELL, WE ADDRESS NEARLY EVERY ALLEGATION OF STATE CRIMINAL ACTIVITY IN MULTNOMAH COUNTY. A LOT OF OTHER JURISDICTIONS HAVE SMALL MUNICIPALITIES AND MUNICIPAL COURTS. WE DO ALL OF THAT WORK IN MULTNOMAH COUNTY THROUGH THE MULTNOMAH COUNTY'S CIRCUIT COURTS AND MY OFFICE. WE HAVE DIVIDED UP INTO DIVISIONS THAT ARE THEME-BASED RELATIVE TO SPECIALTIES. DOMESTIC VIOLENCE, MULTI-DISCIPLINARY TEAM, SUPPORT ENFORCED, JUVENILE UNITS, A LOT OF FAMILY-RELATED WORK FALLS INTO THAT DIVISION ONE. A BROAD DEFINITION OF FAMILY-BASED WORK. DIVISION TWO, MISDEMEANOR UNIT, GANG UNITS AND TRAFFIC FATALITIES AND MOVING ON, DIVISION THREE, VIOLENT CRIMES UNITS, DRUG PROSECUTIONS, PROPERTY CRIMES. AND THEN OF COURSE, ADMINISTERED BY THE ADMINISTRATION MANAGEMENT ASPECT OF THE ACT. SLIGHT RE-ORGANIZATIONS -- COMMISSIONER SMITH, YOU HAD A QUESTION ABOUT, HEY, DID YOU REMOVE SOMEBODY FROM THE DOMESTIC VIOLENCE UNIT? THE SHORT ANSWER IS, YES, BUT IT WASN'T AN ELIMINATION, IT WAS A REMOVAL. I'VE SPENT TIME TALKING ABOUT THE CREATION OF DIVISION FOUR. I'LL JUMP TO THE TOP WHERE IT SAYS HUMAN TRAFFICKING TEAM. WHEN I FORMED THE HUMAN TRAFFICKING TEAM, I PLACED IT UNDER THE UMBRELLA OF THE DOMESTIC VIOLENCE UNIT. LOTS OF REASONS WHY IT MADE GOOD SENSE AND IT STILL DOES, IN MANY WAYS. WHAT HAPPENED IN THE LAST 12 MONTHS OR SO THAT THE PERSON THAT RAN THE DRUG UNIT RETIRED. SO I DEVELOPED -- I PROMOTED JR. IF YOU KNOW JR, YOU KNOW HE IS ONE OF THE PREEMINENT-INVOLVED PROSECUTORS. I'M APPROVING REQUESTS FOR TRAVEL FROM HIM TO TRAVEL AROUND AND TALK ABOUT IT. I BOTH WANTED TO PROMOTE HIM, WHICH I DID, TO A SENIOR DEPUTY DIVISION. IT USED TO BE CALLED DRUG

AND VICE. THERE IS ACTUALLY, I GUESS, FULL CIRCLE. I PROMOTED HIM TO THE DRUG UNIT BUT KEPT WITH HIM THE AREA IMPORTANT AREA OF HIM SUPERVISING THE HUMAN TRAFFICKING TEAM, AS WELL. I MOVED IT FROM THE DV UNIT TO FOLLOW JR AND SET UP -- THERE IS NO CHANGE IN SERVICE, JUST A CHANGE IN STRUCTURE. RELATIVE TO THAT.

Commissioner Smith: THANK YOU.

Rod Underhill: YOU BET. I'M GOING TO MOVE ON, AS WE'RE TALKING FAST AND COGNIZANT OF TIME, TO ALLEN AND REQUEST THAT HE TRY AND SPEED UP THE PACE EVEN MORE THAN I'VE BEEN DOING.

Allen Vogt: GOOD MORNING, MY NAME'S ALLEN VOGT, I'M THE FINANCE MANAGER AT THE DA'S OFFICE. I'LL RUN THROUGH SOME OUR NUMBERS, OUR BUDGET COMES TO \$33.5 MILLION, THAT'S UP FROM \$32.9 MILLION LAST YEAR. OUR GENERAL FUND INCREASES DUE TO COST OF LIVING INCREASES FOR OUR PERSONNEL, WHICH IS OUR LARGEST EXPENDITURE IN THE FED/STATE AREA. YOU SEE A REDUCTION THERE. IN ADDITION TO THE FTE REDUCTIONS, WE HAVE THE SEXUAL ASSAULT KIT ELIMINATION PROJECT COMING TO A CLOSE SO WE WILL HAVE PASSED THROUGH ALL OF THOSE DOLLARS, THAT ACCOUNTS FOR ABOUT \$500,000 OF THE DECLINE. YOU SEE A THIRD CATEGORY THAT APPEARS ON OUR BUDGET FROM TIME TO TIME, THERE'S \$10,000 IN THAT LITTLE SLICE, TO HELP SUPPORT OUR VICTIMS ASSISTANCE PROGRAM WITH EMERGENCY MEALS, BUS TICKETS AND THINGS OF THAT NATURE. HERE, YOU SEE THE BUDGET BY FTE, THREE-FOURTHS ARE FUNDED BY THE GENERAL FUND.

IN FISCAL YEAR '18, \$9.1 MILLION, \$800,000 AND \$8.7 MILLION COMING FROM OTHER SOURCES TO SUPPORT THE PROGRAMS YOU SEE LISTED ON THE RIGHT-HAND SIDE. GIVING YOU DETAILS ON THOSE, RECIPIENTS OF OVER \$1 MILLION OF OTHER SOURCES OF FUNDING. IF WE LOOK AT THE BUDGET BY CATEGORY, I MENTIONED OUR PERSONNEL IS BY FAR 80%. CONTRACTUAL SERVICES IS 6%. MOST OF THAT IS PASSED THROUGH, ABOUT 85% OF IT. THE SEXUAL ASSAULT KIT ELIMINATION PROGRAM. WE PASSED THROUGH DOLLARS, KAMI DOLLARS. MATERIALS AND SUPPLIES, OUR BASIC OFFICE SUPPLIES AND COMPUTER EQUIPMENT AND INTERNAL SERVICES ARE THE SAME ONES YOU'RE FAMILIAR WITH, OUR BUILDING, RENTS AND LEASES, DATA PROCESSES FEES, TELECOMMUNICATIONS, MOTOR POOL AND RECORDS. WE LOOK AT EACH OF THE DIVISIONS OR AN OVERVIEW. YOU CAN SEE DIVISION FOUR. YOU CAN GET AN APPRECIATION FOR THE SIZE OF EACH ONE OF THE DIVISIONS AND WHAT REALLY STANDS OUT HERE IS THE DEPENDENCE ON DIVISION ONE ON NON-GENERAL FUND SOURCES REVENUE.

Rod Underhill: BACK TO ME. I'LL TRY TO SLOW IT DOWN NOW THAT I'VE GOT SOME EXTRA TIME. THAT'S A JOKE, HOPEFULLY. [LAUGHTER] HEY, I TOOK THIS SLIDE. I WANTED TO SPEND A MINUTE. THIS IS A CATALYST FOR A FEW

PRINCIPLES THAT I'D LIKE TO PASS ON AND SHARE WITH THIS BOARD. SO, WHAT YOU'RE SEEING IN THIS GRAPHIC IS A SNAPSHOT OF THE LAST HANDFUL OF YEARS AND THE REFERRALS, IF YOU WILL, FROM MULTNOMAH COUNTY TO THE DEPARTMENT OF CORRECTIONS. PRISON TERMS. THESE ARE ALL OVERALL. THESE ARE GOING TO INCLUDE ALL OF THE PROGRAMS AND ALSO BOTH FIRST SENTENCES, SENTENCED BY THE JUDGE IN THE MOMENT. AND ALSO PROBATION REVOCATIONS. WE REFER TO THOSE AS SECOND SENTENCES. WE TRIED TO PROBATION, IT DIDN'T WORK AND IT GOT REVOKED AND THEY GOT SENT TO PRISON. WHAT YOU WILL SEE SINCE 2013 IS A 24% REDUCTION BY MULTNOMAH COUNTY.

THAT'S AN AGGREGATE NUMBER. THE SECOND SET OF COLUMNS IS WHEN WE ADD THE POPULATION GROWTH INTO MULTNOMAH COUNTY AND ADD THAT VARIABLE, WE THEN KNOW IT'S ABOUT A 27% REDUCTION. I THINK THAT'S GOOD NEWS, AS LONG AS WE'RE DOING IT SAFELY, OF COURSE. AND THAT'S VERY IMPORTANT. SOME OF YOU KNOW, I WAS -- I THINK INSTRUMENTAL IN HELPING TO PASS 3194. I KNOW THAT I PUT A LOT OF WORK INTO IT. I HELPED DRAFT THE BILL. I HELPED NEGOTIATE AND I ASSISTED IN GARNERING THE OREGON DISTRICT ATTORNEY'S AND THE SHERIFFS AND THE CHIEF OF POLICE'S SUPPORT WHEN IT WAS PASSED IN THE SUMMER OF 2013. I BELIEVED WE COULD DO BETTER WORK IN THAT AREA, MEANING CAN WE DO BETTER WORK IN OUR COMMUNITIES AND CONTINUE TO MAKE OUR COMMUNITY SAFE AND USING PRISON BED RESOURCES CAREFULLY. ALL OF THOSE ARE PRINCIPLES THAT ARE IMPORTANT.

WE'VE SHOWN THROUGH SHEER NUMBERS AND DATA AND, WELL, IT 'S RIGHT BEFORE US, THAT MULTNOMAH COUNTY HAS LED THE CHARGE IN THE STATE OF OREGON TO HELPING TO BE RESPONSIBLE IN OUR USE OF PRISON BEDS IN THE LAST FEW YEARS. THAT CULMINATES TO THE REINVESTMENT PROGRAM, THE MCJRP. THESE ARE ALL CRIMES AND ALL PRISON REFERRALS. HOW DOES THAT GOING INTO RACIAL AND ETHNIC DISPARITIES? WHAT WE ALSO KNOW FROM BOTH ANECDOTE EXPERIENCE AND A MCARTHUR STUDY IN 2013, PEOPLE OF COLOR AND MEMBERS OF THE AFRICAN-AMERICAN COMMUNITY ARE SENT TO PRISON MORE FREQUENTLY THAN THEIR WHITE COUNTERPARTS. FROM A WHO'S IN THE CRIMINAL JUSTICE SYSTEM, WE USE RRI, RELATIVE RATE INDEX, FOR THOSE IN THE SYSTEM AND CHARGED WITH THESE LEVEL OF CRIMES, FOR EVERY WHITE INDIVIDUAL THAT WAS SENTENCED TO PRISON, 1.6 AFRICAN-AMERICANS WERE SENTENCED TO PRISON AND THAT HELD TRUE FOR 2014, AND MCCARTHER PRODUCED THAT. WE SAW THAT IN 2015 DATA, AS WELL. WE NEED TO DO BETTER. BOTH WE, BEING ME PERSONALLY IN THE DIRECTION. FROM LEADERSHIP FROM THE TOP. THAT IS PART OF THE CATALYST FOR THE TRAININGS THAT WE DO, BUT ALSO POLICY ADJUSTMENTS. I'M PROUD TO SAY, THE DATA PEOPLE ARE GOING TO TELL ME IT'S NOT A TREND YET, BUT WE HAVE MOVED THE DIAL. WE HAVE MOVED THE DIAL IN THE AREA OF THE RED ANALYSIS, THE RELATIVE

RATE INDEX OF WHO GOES TO PRISON IN 2016 AND THE ANSWER IS WE MOVE FROM 1.6 TO 1. 1.06. VERY, VERY CLOSE TO A 1:1 IN 2016.

Rod Underhill: I WANT TO CAUTION BECAUSE I CAN HEAR THE VOICES IN MY EAR SAYING, DON'T CELEBRATE TOO MUCH. ONE YEAR IS NOT A TREND. BUT I HAVE TO CALL IT OUT AS AN EXTREMELY POSITIVE ADJUSTMENT THAT IS NOT UNINTENTIONAL ON THE PART OF YOUR CRIMINAL JUSTICE SYSTEM. I HAVE MADE ADJUSTMENTS IN JUVENILE TIER II. NOT WITHOUT SOME CONTROVERSY, WE INCLUDE MEASURE 11 TIER II'S. I HAVE DONE POLICY ADJUSTMENTS THAT ARE VERY INTENTIONAL, TOGETHER WITH EDUCATION AND PHILOSOPHY OF HAVING US PAY CLOSE ATTENTION TO WHO WE ARE SENDING TO PRISON AND SHOULD WE BE DOING IT? IT HAS TURNED MORE AND MORE INTO A NO. WE'VE MOVED THE DIAL BOTH IN AGGREGATE NUMBERS AND IN THE RACIAL AND ETHNIC DISPARITIES IM IMPACTS. I THINK IT'S CAUSE FOR NOTE, THAT'S WHY I WANTED TO TAKE THIS MOMENT AND TALK ABOUT IT. THERE ARE OTHER PROGRAMS, L.E.A.D. AND TREATMENT FIRST, THAT ARE NOT PRISON-RELATED PROGRAMS, BUT HAVE VERY SIGNIFICANT IMPACTS. NOW NO DOUBT, YOU'LL HAVE QUESTIONS ABOUT THAT.

Commissioner Smith: MADAM CHAIR, I HAVE A QUICK QUESTION. THANK YOU FOR THAT. THAT IS VERY ENCOURAGING THAT YOU HAVE THE TRAININGS AND POLICIES THAT IDENTIFY IMPLICIT BIAS. OF THAT.05, WHAT DOES THAT TRANSLATE INTO IN TERMS OF NUMBERS FOR AFRICAN-AMERICANS WHO HAVE THE HIGHEST DISPARITIES IN OUR JAILS? IT GOES FROM 26% TO 20%. TELL ME, IN BODIES, WHAT THAT LOOKS LIKE?

Rod Underhill; 26 TO 20?

Commissioner Smith: TELL ME WHAT THE.05 YOU'VE DONE THE DECREASE, HOW DOES THAT DECREASE THE NUMBER OF BODIES IN OUR JAILS?

Rod Underhill: I DON'T HAVE PROBABLY THE EXACT ANSWER. LET ME DO MY BEST TO ATTEMPT TO ANSWER THE QUESTION. WHEN WE LOOK AT THIS DATA, WE SEE, FROM 2013 TO 2016, WE SEE -- I'M GOING TO CALL IT 250 INDIVIDUALS THAT DID NOT GO TO PRISON. SO THAT'S AN AGGREGATE REDUCTION AND THAT'S CAUCASIAN, AFRICAN-AMERICAN, ET CETERA. WE'VE REDUCED THE RAW NUMBER OF ALL PEOPLE, OF ALL COLORS AND DEMOGRAPHICS GOING TO PRISON, BUT WHAT WE'VE DONE IS WE'VE REDUCED THE AFRICAN-AMERICAN POPULATION MORE THAN THEIR COUNTERPARTS SO IT USED TO BE, IN 2014 AND 15, THAT RRI INDEX RATE WAS, FOR EVERY CAUCASIAN PERSON SENT TO PRISON, THE RRI WAS 1.6, RIGHT IN THERE. IN 2016, THAT RRI RATE IS 1.06. NOT 1.6, 1.06, THAT'S THE.5 YOU'RE REFERRING TO. HOW MANY PEOPLE DOES THAT TRANSLATE INTO? COMMISSIONER SMITH, I DON'T WANT TO BE WRONG AND THROW OUT A NUMBER AND SAY IT'S 50 OR 45. WE HAVE THAT ANSWER, I JUST DON'T HAVE IT WITH ME TODAY.

Commissioner Smith: COULD WE MAKE A NOTE OF IT. YOU COULD SAY IT'S.05 AND SAY THERE WAS A SIGNIFICANT DECREASE, BUT IF THAT.05 DOES NOT IMPACT THE DEMOGRAPHIC, THAT.05 COULD HAVE BEEN TAKEN FOR LATINO OR FOR WHITE. I WANT TO SEE SPECIFICALLY WHAT THIS IS.

Rod Underhill: I AM REFERRING SPECIFICALLY TO AFRICAN-AMERICANS. IT IS.5, NOT.05. .5 REDUCTION. FROM 1.6 TO 1.06. AFRICAN-AMERICAN REDUCTION.

Commissioner Smith: AND WE DON'T KNOW THE NUMBER, BUT YOU HAVE IT?

Rod Underhill: WE HAVE IT. OUT OF THAT 250, WHAT'S NOT NUMBER? 40 OR 60? I CAN GET THAT FOR YOU.

Commissioner Smith: OKAY. GREAT. THANK YOU.

Rod Underhill: LET ME KICK IT OVER TO MR. VOGT.

Allen Vogt: WE'LL GO THROUGH EACH ONE OF THE DIVISIONS. WE HAVE THE ADMINISTRATION DIVISION, YOU CAN SEE WE TOOK A GENERAL FUND FTE REDUCTION IN THE FORM OF AN OFFICE ASSISTANCE TWO IN THE RECORDS DISCOVERY UNIT AND OUR CRIMES REPLACEMENT TEAM GETS SMALLER BY.13. THE MCJRP IS LOCATED HERE IN THE ADMINISTRATION UNIT AND WE TAKE A.25 FTE REDUCTION THERE. IN DIVISION ONE, AGAIN, WE TALKED ON AN EARLIER SLIDE ABOUT REDUCTIONS IN HEAD COUNTS HERE IN OUR JUVENILE TRIAL UNIT, MULTI-DISCIPLINARY TEAM AND CHILD ENFORCEMENT UNIT. COMMISSIONER SMITH, THIS IS ALSO WHERE THE PORTLAND BUILDING RELOCATION, ONE-TIME-ONLY OFFERS APPEAR AND YOU ASKED ABOUT HOW MANY FOLKS ARE IMPACTED BY THAT. 29 EMPLOYEES ARE LOCATED IN THE PORTLAND BUILDING AND THEY'RE MOST -- 17 OF THEM ARE PART OF THE CHILD SUPPORT ENFORCEMENT UNIT. 7 OF THEM ARE I.T. EMPLOYEES. 2 ARE INVESTIGATORS AND THREE PEOPLE ARE WORKING ON THE CRIMES REPLACEMENT PROJECT SO WE'VE BEEN WORKING WITH THE DEPARTMENT OF COUNTY MANAGEMENT FACILITIES AND PROPERTY MANAGEMENT GROUP WHERE -- THEY'RE FUNDED THROUGH A CONTRACT WITH THE PORTLAND POLICE BUREAU. WE HAVE AGAIN A DECREASE, WE MENTIONED EARLIER IN THE VICTIM ADVOCATE PROGRAM. AND, WE ALSO HAVE A PROGRAM -- I WANTED TO CALL YOUR ATTENTION TO -- ONE-TIME FUNDING FOR VICTIMS OF CRIME THAT SUPPORT THE -- SOME -- SOME GO KITS THAT WILL ALLOW US TO RESPOND TO EVENTS OUT IN THE COMMUNITY AND TO SUPPORT OUR VICTIMS AND SUPPORTING A CODE FOR AMERICAN VICTIM PORTAL THAT I THINK WE'LL PROBABLY HAVE TO NOT TALK ABOUT BECAUSE WE DON'T HAVE TIME. [LAUGHTER] HERE IS A SUMMARY OF OUR GENERAL FUND REDUCTIONS. THE POSITIONS, WE HAVE GONE OVER PREVIOUSLY. HERE ARE THE ONE-TIME-ONLY PROGRAM OFFERS, CRIMES REPLACEMENT AND PORTLAND BUILDING RELOCATION. I'LL TURN IT OVER TO ROD TO SUM IT UP.

Rod Underhill: I WANT TO SPEND TIME TALKING ABOUT THE JUVENILE TRIAL UNIT CONVERSATION BECAUSE THAT IS A VERY ACTIVE, IT'S VERY IMPORTANT, BUT IT'S A VERY FLUID CONVERSATION. THAT POSITION -- WHAT YOU DID REALLY IS YOU SAW IT REFLECTED ON THE PREVIOUS SCREEN AND YOU ALSO SEE IT UP HERE REFERRING TO JUVENILE UNIT 1.20. THIS IS AN ONGOING -- THERE'S A PIECE OF LEGISLATION DOWN IN SALEM SURROUNDING THE NOTION OF DEPARTMENT OF HUMAN SERVICES DHS AND WHO THEY CONTRACT WITH AND WHO THEY WORK WITH RELATIVE TO DEPENDENCY WORK IN THE COMMUNITIES.

THE OREGON DEPARTMENT OF JUSTICE DOES A LOT OF WORK IN THAT AREA. IT'S KIND -- FOR ME, IT'S HIGHLY CONFUSING IN MANY YEARS. I WAS PART OF THE GOVERNOR'S TASK FORCE AND WE HAD A LOT OF RECOMMENDATIONS TO THE GOVERNOR AND LEGISLATORS ABOUT WHAT TO DO WITH THIS BODY OF WORK. ENOUGH LACK OF CLARITY ABOUT WHETHER MULTNOMAH COUNTY'S GOING TO CONTINUE TO DO THAT WORK INTO THE FUTURE EXISTS THAT HAD ME RELATIVE TO A 2% CONSTRAINT, BELIEVING WE MAY BE REDUCING THAT BODY OF WORK. I'VE BEEN FIGHTING TO HAVE US CONTINUE DOING DEPENDENCY-BASED WORK AS WE'VE DONE FOR DECADES. I'VE RECEIVED SOME VERY GOOD NEWS. I HAD A CONVERSATION WITH DEPARTMENT OF HUMAN SERVICES THIS MORNING, AN EMAIL EXCHANGE, INCLUDING CLYDE, THE DEPARTMENT OF HUMAN SERVICES DIRECTOR. I'M BEING GIVEN VERBAL AND WRITTEN ASSURANCES, WE WILL RECEIVE ANOTHER BIANIUM CONTRACT TO DO DEPENDENCY WORK AT MY OFFICE.

IN A WAY, I'LL BE LOOSE WITH MY TERMS, PUTS ME BACK IN BUSINESS AS FAR AS WHAT WAS A POTENTIAL PERCEIVED CUT. I'VE BEEN TRYING TO NOT HAVE THAT HAPPEN AT THE STATE LEVEL, AS IT TRANSLATES HERE LOCALLY, AS WELL. I SAY THAT BY WAY OF, I'D LIKE TO LEAVE ROOM FOR INDIVIDUAL CONVERSATIONS ABOUT THAT BODY OF WORK WITH EACH OF YOU, WITH AN IDEA OF, IS IT POSSIBLE TO HAVE THAT ONE POSITION RESTORED, IT'S NOT REFLECTED RIGHT ON HERE, THIS SLIDE. IF WE WENT BACK A COUPLE OF SLIDES, IT WOULD BE REFLECTED BECAUSE I DO BELIEVE, BASED ON THESE VERBAL AND AN EMAIL WRITTEN ASSURANCE THAT WE WILL CONTINUE TO BE IN BUSINESS DOING DEPENDENCY WORK, AS WE HAVE BEEN IN THE PREVIOUS YEARS. SO, WITH THAT KIND OF BOOKMARK, IN SUMMARY, WE'VE COVERED THESE ASSUMED STATE AND FEDERAL GRANTS SO I WILL NOT REVISIT THAT. I'VE TALKED TO YOU ABOUT GRAND JURY RECREATION. BODY CAMERAS, WE HAVE SEEN IT AS IT RELATES TO THE PORTLAND POLICE BUREAU AND IN THE MAYOR'S BUDGET, A PULLING BACK OF THAT BEING AT LEAST RIGHT IN FRONT OF US A POSSIBILITY BECAUSE THAT WOULD HAVE RESOURCES.

Allen Vogt: I JUST SUPPORTED THEIR SIGNING OF AN MOA U. THAT'S COMING OUR WAY. I PHILOSOPHICALLY BELIEVE BODY CAMERAS ARE A GOOD THING.

WE HAVE TO BE CAREFUL ABOUT WHAT IT IS WE'RE RECORDING, PUBLIC RECORDS REQUESTS FOR THAT. IT'S A GOOD IDEA, IN CONCEPT. SAFE KIT BACKLOG ELIMINATION, I WOULD LOVE TO TALK AND ANSWER QUESTIONS ABOUT THE TREMENDOUS WORK WE'VE BEEN DOING IN ESSENTIALLY, WE'RE ON THE CUSP OF ELIMINATING THE BACKLOG OF SAFE KITS HERE IN MULTNOMAH COUNTY AND BEYOND. I'VE HIGHLIGHTED THE DEPENDENCY AND TPR WORK AND TREATMENT FIRST AND L.E.A.D. WE'LL DO THE LAST SLIDE IN SUMMARY AND MAYBE I'LL TURN IT OVER FOR QUESTIONS WITH THIS SLIDE, PROMINENTLY AVAILABLE. AGAIN, IN THE INTEREST OF TIME. THANK YOU.

Chair Kafoury: GREAT. THANK YOU. QUESTIONS. FOR THE DA?

Commissioner Smith: ONE QUICK QUESTION, MADAM CHAIR. THE BUDGET ELIMINATES FUNDING FOR THE SHERIFF'S WARRANT STRIKE TEAM. IF THIS IS DISCONTINUED, WILL THAT AFFECT YOUR ABILITY TO PROSECUTE DANGEROUS INDIVIDUALS, AT LARGE, IN OUR COMMUNITY?

Rod Underhill: COMMISSIONER SMITH, THANK YOU FOR THAT QUESTION. I WAS ON THE INVITED COMMENT LIST BY THE SHERIFF TO MAKE A FEW COMMENTS ON THAT. IN THE INTEREST OF TIME, CHOSE NOT TO DO THAT UNTIL NOW. THE WARRANT STRIKE TEAM. BECAUSE I HAVE BEEN IN THE OFFICE SO LONG, I REMEMBER WHEN WE DID NOT HAVE A WARRANT STRIKE TEAM. WHEN WE DIDN'T HAVE ONE, WHAT DID WE SEE? I'VE BEEN A PROSECUTOR FOR 28 YEARS. THE FIRST 15 YEARS, WITHOUT THE WARRANT STRIKE TEAM, WE SAY AN INCREASED NUMBER IN BACKLOGGED, UNSERVED WARRANTS. I HEARD THE SHERIFF, I WILL EMPHASIZE THE SIGNIFICANCE. UNSERVED WARRANTS IS A BAD THING. WHY WOULD IT BE A BAD THING FOR A COMMUNITY TO HAVE THOSE BUILD UP? CERTAINLY THE APPROPRIATENESS AND TIMELINESS OF THE PUBLIC HAVING CONFIDENCE IN THEIR CRIMINAL JUSTICE SYSTEM, TAKING CARE OF BUSINESS IN A TIMELY FASHION IS A GOOD THING IN ADDITION TO MANY INSTANCES, THERE ARE REAL CRIME VICTIMS IMPACTED BY THESE CASES. OUT OF THE THOUSANDS AND THOUSANDS THAT ARE STILL EXISTING, THAT ARE BACKLOGGED, HOW MANY OF THEM HAVE PEOPLE? CITIZENS IN THE COMMUNITY WHO ARE WITNESSES OR CRIME VICTIMS, THE ANSWER IS A LOT OF THEM. IT WAS TOUCHED ON THAT THERE ARE LEGAL RAMIFICATIONS IN THE ADMIN ADMINISTER ADMINISTERING OF DUE PROCESS AND SPEEDY TRIAL. OREGON HAS AN APPROPRIATE ATTITUDE TO TAKING CARE OF BUSINESS. IF WE OVERLY-DELAY TO WHAT IS A BACKLOG WARRANT GROUP, THE CIRCUIT COURTS PAY ATTENTION TO IT AND COULD DISMISS OUR CASES IF IT'S AN UNDUE OR UNNECESSARY DELAY. IN A COURT OF LAW, THOSE RESULT IN PENALTIES TO THE GOVERNMENT AND CAN RESULT ULTIMATELY -- AND THEY HAVE IN THE PAST -- RESULT RESULTED IN DISMISSAL OF CASES.

Chair Kafoury: WE HAVE TO, I THINK, BE A REALIST. PEOPLE ARE GOING TO SERVE WARRANTS. THE SHERIFF'S OFFICE CAN MEET THEIR LEGAL

OBLIGATIONS BY SERVING WARRANTS. HE STILL HAS A HUGE NUMBER OF DUPEUTIES ON THE STREETS. I DON'T WANT YOU TO SCARE PEOPLE THAT WE'LL BE IN TROUBLE LEGALLY IF THIS TEAM GOES AWAY BECAUSE WE DIDN'T HAVE IT FOR YEARS.

Rod Underhill: WE DIDN'T HAVE IT FOR YEARS. WE DID BRING IT ABOUT FOR THE REASONS WE'RE TALKING ABOUT. CHAIR KAFOURY, YOU'RE RIGHT, IT'S NOT LIKE WARRANTS WOULDN'T BE SERVED.

Chair Kafoury: IT'S BEEN A LONG MORNING, SORRY IF I GET TESTY.

Rod Underhill: ANY OTHER QUESTIONS?

Commissioner Stegmann: YOU CAN GET BACK TO ME. GOING BACK ON THE RELATIVE RATE INDEX, REGARDING PEOPLE OF COLOR. YOU SAID THAT WE WERE AT 1.6, WE'RE DOWN TO 1.06. WHICH IS GREAT. THE GOAL IS THE 1.06?

Rod Underhill: SO, IF YOU HAVE A 1.0 TO 1.0, THAT IS EQUITY. THAT IS FOR EVERY CAUCASIAN BEING SENT TO PRISON, THIS OTHER DEMOGRAPHIC, IF YOU'RE AT 1.0. SO 1.06 IS CLOSE.

Commissioner Stegmann: SHOULDN'T IT BE 1 TO.25 BECAUSE OF THE SHEER POPULATION NUMBERS?

Rod Underhill: IT DOES THE CALCULATION OF AN RRI INDEX, CONTROLS FOR POPULATION.

Commissioner Stegmann: GREAT.

Commissioner Vega Pederson: THANK YOU. I ACTUALLY HAD THE SAME QUESTION. SO, I HAD JUST A QUESTION, YOU MAY HAVE MENTIONED THIS. YOU MADE ASSUMPTIONS WITHIN THE STATE AND FEDERAL BUDGET FUNDING LEVEL. WOULD THERE BE PLANS TO REPLACE SOME OF THESE POSITIONS, I'M THINKING SPECIFICALLY OF THE MCJRP?

Rod Underhill: I SURE HOPE THERE ARE PLANS TO REPLACE. I LIKE YOUR THINKING ON THAT. I'M OPTIMISTIC THAT THOSE CUTS WILL NOT BE REALIZED. I WANT TO BE REALISTIC THAT SOME OF THEM ARE. WHEN THE DUST SETTLES ON THOSE STATE AND FEDERAL-RELATED BUDGET CUTS, I ENJOY THE OPPORTUNITY TO REVISIT CONVERSATIONS. I'LL BE ASKED TO LOOK AT WHAT THOSE ARE AND PRIORITIZE WITH THOSE. THE MCJRP IS EXTREMELY IMPORTANT.

Chair Kafoury: THAT'S WHY WE HAVE A BIG CUSHION IN OUR BUDGET SET ASIDE FOR STATE/FEDERAL. PEOPLE ARE INTERESTED IN PUTTING MORE DOLLARS. EVERY DEPARTMENT AND EVER ELECTED HAVE CUTS BASED ON THE WHAT'S

COMING FROM THE FEDERAL. WE WOULD HAVE TO WEIGH SOME OF THOSE PROGRAMS VERSES THE OTHER ONES. WHICH WE REALLY DON'T DO HERE. WE APPRECIATE THE OPPORTUNITY FOR YOU TO COME BACK AND TALK TO US.

Rod Underhill: HIGH PRIORITY FOR EVERYONE. I AGREE, THANK YOU.

Commissioner Vega Pederson: I HAD A QUESTION. I THINK I'M GOING TO FOLLOW-UP WITH YOU OFFLINE, THE DEPUTY DISTRICT ATTORNEY.

Rod Underhill: WE RECEIVED INFORMATION. MY SENIOR DEPUTY IN CHARGE OF THE NEIGHBORHOOD PROSECUTION. WOULD LOVE TO HAVE AN OPPORTUNITY TO HAVE A DEEP DIVE INTO THAT.

Chair Kafoury: WOULD YOU GIVE US A REMINDER OF HOW MANY OF THE NEIGHBORHOOD DA'S THERE ARE? IT'S BEEN A TOPIC IN PAST YEARS.

Rod Underhill: I'M GOING TO WALK THROUGH THEM AND HOPE I GET THEM RIGHT. SO, WE HAVE JIM HAYDEN, THE SENIOR DEPUTY. HE'S BEEN WITH THE OFFICE 20 YEARS, HOUSED IN DOWNTOWN PORTLAND. NOT IN THE COURTHOUSE, OFF-SITE. NEAR OBRYANT SQUARE. HE HAS BEEN THE NEIGHBORHOOD PROSECUTOR FOR THE BULK OF HIS CAREER AND REALLY, THE NEIGHBORHOOD PROSECUTION UNIT, IN MULTNOMAH COUNTY, IS -- WELL, THE FIRST OF ITS KIND RR IN THE COUNTRY AND STILL GETS REPLICATED. THEY ARE A LEADER, EVEN THOUGH IT WAS BACK IN THE 90S. IN A CONVERSATION WITH ME, THEY POINTED IT OUT JUST THE OTHER DAY. SO, HE'S DOWNTOWN. WE HAVE HAILEY BURRY IN THE LLOYD DISTRICT NORTH AREA. WE HAVE, AT TRIMET, I HAVE SUSAN O'CONNOR, ASSIGNED TO THAT AREA. WE HAVE -- OUT IN GRESHAM IS ANNA FULLER. IN THE MORE ROCKWOOD/ROSEWOOD AREA, JEFF OXER IS THE PROSECUTOR THERE. ERIC ZIMMERMAN IS ASSIGNED TO THAT DIVISION, EVEN THOUGH HE'S A FLOATER. HE SPENDS A LOT OF HIS TIME DOING JUVENILE-BASED WORK IN THE NORTH PRECINCT AREA. WHO AM I FORGETTING? I DON'T WANT TO FORGET ANYBODY.

Chair Kafoury: WE CAN HAVE THAT BE A QUESTION --

Rod Underhill: I DON'T WANT TO LEAVE ANYBODY OFF.

Chair Kafoury: ONE THING I WOULD LIKE TO ADD TO THE LIST, I'M CURIOUS -- AS WE'RE TALKING ABOUT THE SHERIFF'S OFFICE AND THEIR RELATIONSHIP WITH TRIMET, I'M CURIOUS WHAT TYPES OF CASES THE PROSECUTOR, WHO IS ASSIGNED TO TRIMET, WORKS ON.

Rod Underhill; LET ME GIVE YOU A QUICK SUMMARY. SO, SUSAN O'CONNOR IS THE CURRENT PERSON THAT IS ASSIGNED TO THE TRIMET DIVISION. A LITTLE

BIT MORE MEAT TO THE BONE, I DID A VERY SIGNIFICANT DEEP DIVE INTO REALLY THAT QUESTION, CHAIR KAFOURY, ABOUT WHAT CRIMES WERE BEING PROSECUTED OUT OF THE TRIMET DIVISION. I LOOKED AT A THREE-YEAR SNAPSHOT OF DATA. ABOUT 600 CASES PER YEAR COME TO US VIA TRIMET. THE BULK ARE GOING TO BE WHAT'S CALLED IPTS, INTERFERING WITH PUBLIC TRANSPORTATION, THEY'RE A CLASS A MISDEMEANOR. THEY HAVE GOTTEN ATTENTION HERE IN THE PAST FOR A LOT OF REASONS THAT ARE VERY SIGNIFICANT. I THINK I HELPED BRING THOSE TO THE FOREFRONT BECAUSE I MADE A SIGNIFICANT POLICY ADJUSTMENT. I LOOKED AT THOSE IPTS, THOSE 500 OR 600 AND THEY TEND TO COME INTO TWO BIG BUCKETS. 450 OF THOSE 600 COME IN THE BUCKET OF FARE EVADERS AND ARE ARRESTED SUBSEQUENTLY.

THE OTHER 100-150 ARE BEHAVIOR-BASED. THEY'RE BEING EXCLUDED BECAUSE OF SOME PHYSICAL CONTACT, ASSAULTIVE BEHAVIOR. I DID A DEEP LEAN-IN TO THE ENTIRE GROUP THAT I'VE SUMMARIZED HERE AND SAW A HIDE RRI RATE, THE RELATIVE RATE INDEX, IN THAT AREA AS WELL. DISPROPORTIONATE DISPROPORTIONATELY INDIVIDUALS OF COLOR WERE BEING CONTACTED AND ARRESTED. I SIMULTANEOUSLY WAS LOOKING AT THE CONDUCT AND BELIEVED THE CRIMINAL JUSTICE SYSTEM AND CATEGORIZING IT AS A CLASS A MISDEMEANOR WAS DISPROPORTIONATE TO THE RESPONSE IN TO THE CONDUCT. WE'RE TALKING ABOUT \$2 OR \$3, RELATIVELY DE MINIMIS ON THE SCALE OF THEFTS AND THAT KIND OF THING, WE'RE TALKING ABOUT A HANDFUL OF FARE EVADING THAT CAN RESULT IN A FULL ARREST AND THE EQUIVALENT OF A DUI OR A DRUNK DRIVING OR ASSAULT OF A DOMESTIC PARTNER. I SAW TWO THINGS THAT JUMPED OUT TO ME, THE DISPROPORTIONATELY-SEEMINGLY RESPONSE TO THE RELATIVE CONDUCT AND WHAT WAS ALARMING, TROUBLE AND NEEDED ATTENTION. I WORKED WITH TRIMET OFFICIALS AND LEADERSHIP, MEMBERS OF LAW ENFORCEMENT, CONVERSATIONS MOSTLY BY MY DEPUTIES. AND THEN I ACTUALLY REACH ED OUT TO WASHINGTON COUNTY DISTRICT ATTORNEY, BOB HERMAN, CLACKAMAS DISTRICT ATTORNEY BECAUSE TRIMET AND THE MAX TRAINS SERVICE ALL THREE COUNTIES, AND POINTED OUT WHAT I HAD DISCOVERED THROUGH MY RESEARCH AND THESE ISSUES THAT I THOUGHT WE NEEDED TO ADDRESS. ESSENTIALLY, THE THREE COUNTIES, I PUT FORWARD AN IDEA ABOUT READJUSTING POLICIES. AND WE COMPLETELY, AS A TRI-COUNTY AREA, READJUSTED POLICIES FROM A PROSECUTION STANDPOINT ON WHAT CASES WE WERE GOING TO BE ISSUING AS IT RESULTS TO CRIMINAL CONDUCT. ESSENTIALLY, WE HAVE REDUCED WHAT IS GOING TO BE ISSUEED IN THE AREA OF IPTS, FROM THAT 100% TO ABOUT 20% TO 25% IN MULTNOMAH COUNTY. ESSENTIALLY, ELIMINATED -- FOR THE MOST PERSISTENT REPEAT OFFENDERS, THE FARE EVASION PRONG OF THAT FOR CLASS A MISDEMEANORS.

Rod Underhill: SO HUNDREDS OF CASES IN A 12-MONTH PERIOD OF TIME, THEY WILL NOT BE CHARGED HERE IN MULTNOMAH COUNTY. THAT IS ALSO

TRANSLATING IN LAW ENFORCEMENT'S CONTACT ON THE TRAINS AND ADJUSTMENTS ON WANTING TO MAKE SURE THEY DEAL WITH ISSUES OF FARE EVADING IN A MORE -- WELL, MORE BALANCED WAY. A DIFFERENT WAY THAN HANDCUFFS, FULL ARRESTS AND THE COURT'S INVOLVEMENT. SO, SUSAN O'CONNOR, BACK TO THE TRIMET MET DEPUTY, PLAYED A BIG PART IN HELPING ME TO UNDERSTAND THE DYNAMICS ON WHAT IS AN IMPORTANT AREA AND COMING UP WITH GOOD POLICY AND DOING SOMETHING THAT'S BETTER FOR ALL OF US, BOTH IN A RATIONAL RESPONSE TO CONDUCT AND A RELATIVE RATE INDEX, RED IMPACT THAT NEEDED ATTENTION AND SO SHE HELPED WITH THAT SIGNIFICANTLY.

Chair Kafoury: THANKS, THAT'S VERY HELPFUL. I APPRECIATE YOUR WORK ON THAT. I KNOW IT'S DISTRESSFUL TO US TO LEARN THAT THE NUMBER OF PEOPLE WHO WERE BEING ARRESTED FOR VERY SMALL INFRACTIONS ARGUABLY AND YOU'VE BEEN A LEADER ON THAT WORK AND I WANT TO THANK YOU FOR DOING THAT. COMMISSIONER MEIERAN, DID YOU HAVE A QUESTION?

Chair Kafoury: COMMISSIONER SMITH? I WANT TO OFFER TO THE COMMISSIONERS THAT THIS IS OUR FIRST BUDGET HEARING WITH THE DISTRICT ATTORNEY AND IF THERE ARE QUESTIONS THAT COME UP AS ALL THE WORK OF MULTNOMAH COUNTY'S INTERRELATED AND AS WE TALK TO OTHER DEPARTMENTS, WE MIGHT HEAR QUESTIONS YOU WOULD LIKE ANSWERS FROM THE DA, YOU WITH ALWAYS HAVE BEEN BACK, I ASSUME?

Rod Underhill: ABSOLUTELY. I'LL BE REACHING OUT ONE-ON-ONE TO HAVE DEEPER CONVERSATIONS. THANK YOU FOR THIS OPPORTUNITY.

Chair Kafoury: THANK YOU. ALL RIGHT. IS THAT ALL WE HAVE ON THE DOCKET FOR THIS MORNING? THANK YOU SO MUCH. WE WILL SEE YOU, ALL, TOMORROW, AT 9:30, WHERE WE CONTINUE OUR BUDGET CONVERSATION.

ADJOURNMENT – 12:22 p.m.

[CAPTIONS PROVIDED BY LNS CAPTIONING AND MAY INCLUDE INACCURATE WORDS OR PHRASES DUE TO SOUND QUALITY, OTHER TECHNICAL DIFFICULTIES AND/OR SOFTWARE ERRORS.]

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