

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON**

**RESOLUTION NO. 2014-037**

Certifying an Estimate of Expenditures for Fiscal Year 2014-15 for Assessment & Taxation in Accordance with ORS 294.175

**The Multnomah County Board of Commissioners Finds:**

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules.

**The Multnomah County Board of Commissioners Resolves:**

1. The attached estimate of expenditures for the fiscal year 2014-15 for Assessment and Taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

**ADOPTED this 17th day of April, 2014.**

BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON





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Marissa Madrigal, Acting Chair

REVIEWED:  
JENNY M. MADKOUR, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By  4.18.14  
Lindsay Kandra, Assistant County Attorney

SUBMITTED BY: Sherry Swackhamer, Interim Director, Dept. of County Management



# Form 7 Summary of Expenses

2014-15

County Multnomah

	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
<b>Current Operating Expenses</b>							
1. Personal Services	2282859	7473661	100232	2047208	461249	464851	\$12,830,060
2. Materials & Services	478773	817382	34005	785372	86894	1502253	\$3,704,679
3. Transportation	2531	84092	84	2727	222	396	\$90,052
4. Total Current Operating Expenses (Total Direct Expenses)	\$2,764,163	\$8,375,135	\$134,321	\$2,835,307	\$548,365	\$1,967,500	\$16,624,791

\* Include ORMAP-approved grant funding

## Indirect Expenses

5. Total Direct Expenses (line 4) .....	\$16,624,791
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box. ....	0.05000
<b>Total Indirect Expenses</b> (line 5 × line 6) .....	\$831,240
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box .....	0.00000
<b>Total Indirect Expenses</b> (line 6A × the direct expense amount for the category/categories that your certificate allows) .....	\$0
7. <b>Total Indirect Expenses</b> .....	\$831,240

## Capital Outlay

	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
8. Enter the actual capital outlay without regard to limitation.	0	0	0	0	0	1047362	\$1,047,362
9. Total direct and indirect expenses (line 4 + line 7) .....							\$17,456,031
10. Direct and indirect expenses × 0.06 .....							\$1,047,362
11. The greater of line 10 or \$50,000 .....							\$1,047,362
12. Capital outlay (the lesser of line 8 or line 11) .....							\$1,047,362
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12) .....							\$18,503,393

## Grant Application Resolution

Multnomah County is applying to the Department of Revenue in order to participate in the Assessment and Taxation grant.

This state grant provides funding for counties to help them come into compliance or remain in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

Multnomah County has undertaken a self-assessment of its compliance with the laws and rules that govern the Oregon property tax system. County is generally in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

Multnomah County agrees to appropriate the budgeted dollars based on 100 percent of the expenditures certified in the grant application in the amount of \$18,503,393, the total expenditure amount for consideration in the grant. If 100 percent is not appropriated, no grant shall be made to the county for the quarter in which the county is out of compliance.

County designates:

Randy Walruff

Name

(503) 988-4668

Telephone

randy.p.walruff@multco.us

E-mail Address

as the county contact person for this grant application.



Signature of Chairperson or Judge of Governing Body

April 22<sup>nd</sup> 2014

Date Signed