



Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BOARD OF COMMISSIONERS

Ted Wheeler, Chair

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-3308 FAX (503) 988-3093

Email: mult.chair@co.multnomah.or.us

Deborah Kafoury, Commission Dist. 1

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5220 FAX (503) 988-5440

Email: district1@co.multnomah.or.us

Jeff Cogen, Commission Dist. 2

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5219 FAX (503) 988-5440

Email: district2@co.multnomah.or.us

Judy Shiprack, Commission Dist. 3

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5217 FAX (503) 988-5262

Email: district3@co.multnomah.or.us

Diane McKeel, Commission Dist. 4

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5213 FAX (503) 988-5262

Email: district4@co.multnomah.or.us

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MAY 26, 27 & 28, 2009

BOARD MEETINGS

FASTLOOK AGENDA ITEMS OF INTEREST

Pg 2	9:00 a.m. Tuesday Budget Work Session
Pg 2	6:00 p.m. Tuesday Public Budget Hearing
Pg 3	11:30 a.m. Wednesday TSCC Public Hearings on 08-09 County Supplemental Budget and 09-10 Multnomah County Budget
Pg 4	9:30 a.m. Thursday Public Comment
Pg 5	10:00 a.m. Thursday Financial Condition Report of Multnomah County 2009
Pg 5	10:40 a.m. Thursday Resolution Approving the Use of Edgefield North in Troutdale for an Emergency Food Garden
Pg 6	11:35 a.m. Thursday Annual Sustainability Program Update

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 21

Saturday, 10:00 AM, Channel 29

Sunday, 11:00 AM, Channel 30

Tuesday, 8:15 PM, Channel 29

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Tuesday, May 26, 2009 - 9:00 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET WORK SESSION

WS-1 This work session will provide the Board the opportunity to continue deliberations on the FY 2010 proposed amendments and budget notes. Representatives from the departments will be available to provide additional information and to respond to questions. **This meeting is open to the public however no public testimony will be taken.**

CABLE PLAYBACK INFO: (East County Only)

Tuesday, May 26 - 9:00 AM LIVE Channel 29
Friday, May 29 - 8:00 PM Channel 29
Saturday, May 30 - 2:00 PM Channel 29
Sunday, May 31 - 11:00 AM Channel 29

Tuesday, May 26, 2009 - 6:00 PM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

PUBLIC BUDGET HEARING

PH-4 Public Hearing on the 2009-2010 Multnomah County Budget. Testimony is limited to three minutes per person. Fill out a speaker form available in the conference room and turn it into the Board Clerk. The Boardroom will be opened one hour prior to the hearing.

CABLE PLAYBACK INFO: (East County Only)

Tuesday, May 26 - 6:00 PM LIVE Channel 29
Friday, May 29 - 11:00 PM Channel 29
Saturday, May 30 - 5:00 PM Channel 29
Sunday, May 31 - 2:00 PM Channel 29

Wednesday, May 27, 2009 - 9:00 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

IF NEEDED BUDGET WORK SESSION

WS-2 This work session will provide the Board the opportunity to continue deliberations on the FY 2010 proposed amendments and budget notes. Representatives from the departments will be available to provide additional information and to respond to questions. **This meeting is open to the public however no public testimony will be taken.**

Wednesday, May 27, 2008 - 11:00 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

TAX SUPERVISING AND CONSERVATION COMMISSION PUBLIC BUDGET HEARINGS

PH-1 The Tax Supervising and Conservation Commission will conduct PUBLIC HEARINGS on the 2008-2009 Multnomah County Supplemental Budget and on the 2009-2010 Multnomah County Budget.

CABLE PLAYBACK INFO:
(Portland and East County)
Wednesday, May 27 - 11:00 AM LIVE Channel 30
(East County only)
Friday, May 29 - 8:00 AM Channel 29
Saturday, May 30 - 8:00 PM Channel 29
Sunday, May 31 - 8:00 PM Channel 29
Monday, June 1 - 8:00 PM Channel 29

Thursday, May 28, 2009 - 9:00 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

REGULAR AGENDA

DEPARTMENT OF HEALTH – 9:00 AM

- R-1 BUDGET MODIFICATION HD-19 Appropriating \$16,250 in Additional Revenue from the State of Oregon, Department of Human Services for Tobacco Related and Other Chronic Disease Services
- R-2 BUDGET MODIFICATION HD-20 Appropriating \$9,000 in Revenue from the National Association of Chronic Disease Directors “ACHIEVE” Grant Program
- R-3 NOTICE OF INTENT to Submit a Proposal to the Health Resources and Services Administration Ryan White Part D Grant Competition

DEPARTMENT OF COMMUNITY SERVICES – 9:14 AM

- R-4 Second Reading and Possible Adoption of a Special ORDINANCE Designating Disposition of Tax Foreclosed Property and Declaring an Emergency
- R-5 RESOLUTION Amending Resolution 06-018 Authorizing an Internal Loan from the General Fund to the Willamette River Bridge Fund for the Sauvie Island Bridge Replacement by Authorizing Changes to Original Repayment Terms

PUBLIC COMMENT - 9:30 AM

Opportunity for Public Comment on non-agenda matters. Testimony is limited to three minutes per person. Fill out a speaker form available in the Boardroom and turn it into the Board Clerk.

DISTRICT ATTORNEY'S OFFICE – 9:30 AM

- R-6 9:30 AM TIME CERTAIN: NOTICE OF INTENT to Apply for the Child Abuse Multidisciplinary Intervention (CAMI) Grant

NON-DEPARTMENTAL - 9:35 AM

- R-7 PUBLIC HEARING and Consideration of a RESOLUTION Establishing Fees and Charges for Chapter 27, Community Services, of the Multnomah County Code and Repealing Resolution No. 08-064
- R-8 PUBLIC HEARING and Consideration of a RESOLUTION Establishing Fees and Charges for Chapter 29, Building Regulations, of the Multnomah County Code and Repealing Resolution No. 08-065
- R-9 PUBLIC HEARING and Consideration of a RESOLUTION Establishing Fees and Charges for MCC Chapters 11.05 Land Use General Provisions, 11.15 Zoning, 11.45 Land Divisions, 37 Administration and Procedures, 38 Columbia River Gorge National Scenic Area; Repealing Resolution 08-066; and Setting of Planning Service Fee Schedules by City of Troutdale and City of Portland
- R-10 **9:45 AM TIME CERTAIN:** PROCLAMATION Proclaiming the Month of June 2009 as PRIDE Month for Lesbian, Gay, Bisexual, Transgender and Other Sexual Minorities in Multnomah County, Oregon

AUDITOR'S OFFICE – 10:00 AM

- R-11 **10:00 AM TIME CERTAIN:** Financial Condition Report of Multnomah County 2009. Presented by Sarah Landis, Deputy Auditor, and Judith DeVilliers, Principal Auditor. 30 MINUTES REQUESTED.

NON-DEPARTMENTAL - 10:30 AM

- R-12 **10:30 AM TIME CERTAIN:** PROCLAMATION Proclaiming May 2009 as Older Americans Month in Multnomah County and Portland, Oregon
- R-13 RESOLUTION Approving the Use of Edgefield North, Located at NE Halsey Street and 244th in Troutdale, Oregon, for an Emergency Food Garden, Directing the Sustainability Program to Work with Facilities to Create and Implement the County CROPS Emergency Garden Program, Creating an Advisory Committee to Provide Oversight of the Program, and Appointing an Advisory Committee
- R-14 BUDGET MODIFICATION NOND-10 Appropriating General Fund Contingency Transfer \$22,000 to Sustainability Program for County CROPS Emergency Food Program

R-15 NOTICE OF INTENT to Request Private Sponsorship of County C.R.O.P.S.
Emergency Food Garden Program

SHERIFF'S OFFICE – 11:19 AM

R-16 Third Reading and Possible Adoption of an ORDINANCE Amending
Multnomah County Code Sections 15.700-15.760 Relating to Alarm
Systems

DEPARTMENT OF LIBRARY SERVICES – 11:20 AM

R-17 RESOLUTION Establishing the Annual Fee for a Non-Resident Household
Library Card for Households Outside Multnomah County and the MIX
Service Area

DEPARTMENT OF COUNTY HUMAN SERVICES – 11:30 AM

R-18 NOTICE OF INTENT to Apply for \$48,000, Fiscal Year 2009 Congressional
Mandated Grant from the U.S Administration on Aging for Multnomah
County's Gatekeeper Program

COUNTY ATTORNEY'S OFFICE – 11:34 AM

R-19 Second Reading and Possible Adoption of an ORDINANCE Amending the
County Comprehensive Framework Plan, Community Plans, Rural Area
Plans, Sectional Zoning Maps, and Zoning Code Chapters to Adopt Portland
City Code Titles 17.38, 24.50 and 24.70 in Compliance with IGA and
Metro's Functional Plan

DEPARTMENT OF COUNTY MANAGEMENT – 11:35 PM

R-20 Annual Sustainability Program Update. Presented by Kat West, Tim Lynch,
and Michelle Metzler. 20 MINUTES REQUESTED.

BOARD COMMENT

Opportunity (as time allows) for Commissioners to provide informational
comments to Board and public on non-agenda items of interest or to discuss
legislative issues.



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
501 S.E. HAWTHORNE BLVD. , Suite 600
PORTLAND, OREGON 97204
(503) 988-5213

Diane McKeel • DISTRICT 4 COMMISSIONER

MEMORANDUM

TO: Chair Ted Wheeler
Commissioner Deborah Kafoury
Commissioner Jeff Cogen
Commissioner Judy Shiprack
Board Clerk Deb Bogstad

FROM: Andrew Olsen
Staff Assistant to Commissioner Diane McKeel

DATE: May 15, 2009

RE: May 28, 2009 Commission Meeting

Due to a previously scheduled engagement, Commissioner McKeel will not be attending the Board of Commissioners Meeting scheduled for the morning of May 28, 2009.

Thank you,

Andrew Olsen



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (Budget Modification)

APPROVED : MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-1 DATE 5-28-09
ANA KARNES, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-1
Est. Start Time: 9:00 AM
Date Submitted: 05/06/09

BUDGET MODIFICATION: HD-09-19

BUDGET MODIFICATION HD-19 Appropriating \$16,250 in Additional
Agenda Revenue from the State of Oregon, Department of Human Services for Tobacco
Title: Related and Other Chronic Disease Services

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date:	<u>May 28, 2009</u>	Amount of Time Needed:	<u>5 minutes</u>
Department:	<u>Health</u>	Division:	<u>Community Health Promotion, Partnerships and Planning</u>
Contact(s):	<u>Lester A. Walker, Finance and Budget Manager</u>		
Phone:	<u>(503) 988-3674</u>	Ext.	<u>26457</u>
		I/O Address:	<u>167/2/210</u>
Presenter(s):	<u>Sonia Manhas, Program Manager</u>		

General Information

1. What action are you requesting from the Board?

Approval of appropriation of \$16,250 in additional funding from the State of Oregon – Department of Human Services – Public Health Services FY2009 Financial Assistance Award: Tobacco Related and other Chronic Disease.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Oregon Public Health Division is implementing a new program to help local counties develop a population-based approach to reduce the burden of chronic diseases most closely linked to physical inactivity, poor nutrition, and tobacco use. This award is additional funds for Phase I of the program which consists of forming a steering committee to guide the planning process, attending required training at state institutes, and completing a county-wide assessment. Phase II will focus on implementation, and will begin in July 2009. Phase II funding is included in the FY10 budget.

This increase in funding affects Program Offer 40047A - Chronic Disease Prevention. This action

supports the Health Department's efforts to assure access to care, prevent disease and improve health in vulnerable communities, and eliminate racial and ethnic health disparities through health education, training/capacity-building, community organizing/partnerships, media communication, advocacy, and health campaigns.

3. Explain the fiscal impact (current year and ongoing).

Approval of this budget modification will increase the Health Department's federal/state FY09 budget by \$16,250. Phase II funding of \$81,250 is included in the FY10 budget.

4. Explain any legal and/or policy issues involved.

None

5. Explain any citizen and/or other government participation that has or will take place.

The grant program focuses on building partnerships with diverse partners in order to create sustainable environmental change – e.g., informing public policy and influencing social norms. The program is guided by a steering committee comprised of key community partners, and the planning process, including prioritizing of community needs and best practice approaches, will be community-based and informed by a diverse Community Health Advisory Committee.

ATTACHMENT A

Budget Modification

If the request is a Budget Modification, please answer all of the following in detail:

- **What revenue is being changed and why?**

The Health Department's federal/state revenue budget will increase by \$16,250 in FY09 as a result of the work performed under this award.

- **What budgets are increased/decreased?**

As a result of these changes the Health Department's budget will have the following changes:

- Temporary personnel budget will increase by \$12,214.
- Non-Base fringe budget will increase by \$2,275.
- Non-Base insurance budget will increase by \$366
- Local Travel/Mileage will increase by \$140.
- Central indirect budget will increase by \$310.
- Departmental indirect budget will increase by \$945.

- **What do the changes accomplish?**

Work accomplished to date includes: 1) formation of a steering committee to guide Multnomah County's planning process, including representatives from the American Heart Association, Upstream Public Health, Community Health Partnership, Kaiser Permanente, and Lifeworks NW, 2) participation by Multnomah County's planning team in a series of required state-wide training institutes, and 3) completion of a community-wide assessment.

We will build on this work and from now to July. Our goals are to: 1) complete an analysis of community-wide assessment, 2) convene a Community Health Advisory Committee (CHAC) to review the findings of the assessment, prioritize community needs, and provide direction on potential strategies to meet the needs, and 3) develop a Multnomah County Action Plan for chronic disease prevention based on the community-wide assessment findings and input from CHAC.

- **Do any personnel actions result from this budget modification? Explain.**

No additional FTE will result from this budget modification. Existing FTE (Health Educator) will perform services and will be covered by other contracts and grants when this project ends.

- **How will the county indirect, central finance and human resources and departmental overhead costs be covered?**

The revenue covers these costs.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

The funding is on-going, the Health Department will be receiving Phase II funding for implementation beginning in July 2009. This funding has been included in the FY10 budget.

- **If a grant, what period does the grant cover?**

The grant covers budget period 7/1/08 – 06/30/09.

- **If a grant, when the grant expires, what are funding plans?**

Additional funding for Phase II implementation will be received in July 2009. It is expected that the

State will provide a regular source of funding beyond the end of the Phase II implementation period.
If the grant expires, the Department does not intend to backfill with County General Fund.

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

ATTACHMENT B

BUDGET MODIFICATION: HD – 19

Required Signatures

**Elected Official or
Department/
Agency Director:**

*Karin Jensen for
William Sharitz*

Date: 05/05/09

Budget Analyst:

Angela Burdine

Date: 05/07/09

Department HR:

Heather Hellerbee

Date: 05/05/09

Countywide HR:

Date: _____

Budget Modification ID: **HD-09-19****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2009

Line No.	Fund Center	Fund Code	Program #	Func. Area	Internal Order	Accounting Unit		Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
						Cost Center	WBS Element						
1	40-16	32288	40047A	30			4SA80-1	50180	(20,804)	(37,054)	(16,250)		OR DHS Tobacco / Chronic Disease
2	40-16	32288	40047A	30			4SA80-1	60100	2,105	14,319	12,214		Temporary
3	40-16	32288	40047A	30			4SA80-1	60135	662	2,937	2,275		Non Base Fringe
4	40-16	32288	40047A	30			4SA80-1	60145	684	1,050	366		Non Base Insurance
5	40-16	32288	40047A	30			4SA80-1	60270	0	140	140		Increase Local Travel/Mileage
6	40-16	32288	40047A	30			4SA80-1	60350	0	310	310		Central Indirect
7	40-16	32288	40047A	30			4SA80-1	60355	0	945	945		Departmental Indirect
8													
9	19	1000	40047A	20		9500001000		50310		(945)	(945)		Indirect reimbursement rev in GF
10	19	1000	40047A	20		9500001000		60470		945	945		CGF Contingency expenditure
11													
12	40-90	1000	40047A	30		409050		50370	(4,612,002)	(4,612,312)	(310)		Indirect dept reimbursement rev in GF
13	40-90	1000	40047A	30		409001		60000	336,064	336,374	310		Off setting dept expenditure in GF
14													
15	72-10	3500	40047A	20		705210		50316		(366)	(366)		Insurance Revenue
16	72-10	3500	40047A	20		705210		60330		366	366		Offsetting Transaction
17													
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MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (Budget Modification)

APPROVED : MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-2 DATE 5-28-09
ANA KARNES, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-2
Est. Start Time: 9:05 AM
Date Submitted: 05/06/09

BUDGET MODIFICATION: HD-09-20

Agenda Title: BUDGET MODIFICATION HD-20 Appropriating \$9,000 in Revenue from the National Association of Chronic Disease Directors "ACHIEVE" Grant Program

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date:	<u>May 28, 2009</u>	Amount of Time Needed:	<u>5 minutes</u>
Department:	<u>Health</u>	Division:	<u>Community Health Promotion, Partnerships and Planning</u>
Contact(s):	<u>Lester A. Walker, Finance and Budget Manager</u>		
Phone:	<u>(503) 988-3674</u>	Ext.	<u>26457</u>
		I/O Address:	<u>167/2/210</u>
Presenter(s):	<u>Sonia Manhas, Program Manager</u>		

General Information

1. What action are you requesting from the Board?

Approval of appropriation of \$9,000 in funding from the National Association of Chronic Disease Directors "ACHIEVE" (Action Communities for Health, Innovation and EnVironmental ChangE) to support the ongoing development and implementation of the Chronic Disease Prevention Action Plan.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Seven of ten deaths in the United States today, and a vast majority of serious illnesses, disabilities, and health care costs are attributable to chronic diseases such as arthritis, diabetes, obesity, cardiovascular disease, stroke, and cancer. Over half of adults in Multnomah County are overweight or obese. The Chronic Disease Prevention Program is working to strengthen its capacity to address the key risks factors for chronic diseases, including physical inactivity, poor nutrition, and tobacco use through policy, systems, and environmental change strategies.

A key initiative funded by the Oregon Public Health Division that the Chronic Disease Prevention

Program (CDPP) is coordinating called the "Tobacco and Other Related Chronic Diseases Capacity Building and Planning Program" has enabled the Program to hire a part-time health educator, complete a community assessment, participate in statewide training institutes, and to begin to form a community coalition. Many community partners are involved in the coalition, such as Kaiser Permanente, Lifeworks NW, American Heart Association, Upstream Public Health, and Community Health Partnership. Next steps include implementing strategies that promote neighborhood walk ability, limit marketing of tobacco products to children, and improve access to healthy, affordable food in local neighborhoods.

The funding offered through this NACDD grant enables the CDPP to expand its work with the community by engaging new community members, providing them with training and leadership development skills, and including them in the coalition of community partners currently working to develop an action plan to address chronic disease within the county. In addition, this grant will allow Program staff to attend national trainings to learn more about the community change process, receive tools and strategies, and network with similar initiatives being implemented at other health departments across the country.

This increase in funding affects Program Offer 40047A - Chronic Disease Prevention. This action supports the Health Department's efforts to assure access to care, prevent disease and improve health in vulnerable communities, and eliminate racial and ethnic health disparities through health education, training/capacity-building, community organizing/partnerships, media communication, advocacy, and health campaigns.

3. Explain the fiscal impact (current year and ongoing).

Approval of this budget modification will increase the Health Department's federal/state FY09 budget by \$9,000. Additional revenue of \$35,325 will be added to the Department's FY10 budget through a revenue amendment.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

The project is based on a community engagement model and will involve a focused effort to convene African American community leaders and residents in a planning process.

ATTACHMENT A

Budget Modification

If the request is a **Budget Modification**, please answer all of the following in detail:

- **What revenue is being changed and why?**

The Health Department's federal/state revenue budget will increase by \$9,000 in FY09 as a result of the work performed under this award.

- **What budgets are increased/decreased?**

As a result of these changes the Health Department's budget will have the following changes:

- Supplies budget will increase by \$305.
- Food budget will increase by \$2,000.
- Travel & Training budget will increase by \$6,000.
- Central indirect budget will increase by \$172.
- Departmental indirect budget will increase by \$523.

- **What do the changes accomplish?**

The goal of the ACHIEVE program is "to create healthy communities by promoting local leadership and action to reduce chronic diseases and conditions through implementation of policy, systems, and environmental change strategies specifically to increase physical activity, prevent tobacco use, and promote healthy nutrition."

The primary accomplishments will include: 1) bringing together African American leaders and community members to form a policy action team to help prioritize policy, systems, and environmental change strategies, 2) completing a community assessment related to the key risk factors for chronic diseases, 3) developing a Community Action Plan, and 4) implementing a Community Action Plan.

- **Do any personnel actions result from this budget modification? Explain.**

No additional FTE will result from this budget modification.

- **How will the county indirect, central finance and human resources and departmental overhead costs be covered?**

The revenue covers these costs.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

The funding is one time only, covering a three year grant period.

- **If a grant, what period does the grant cover?**

The grant covers budget period 3/1/09 – 2/29/12.

- **If a grant, when the grant expires, what are funding plans?**

This integrates and supports current work. The grant will be used to cover the costs of staff and community capacity building to support initial action planning with community members. When the grant funding ends, the foundation developed within this project scope will be enveloped into the larger work of the Chronic Disease Prevention Program as well as its multiple partners. Additional grant funding may be sought for new enhancements to the project if deemed necessary.

ATTACHMENT B

BUDGET MODIFICATION: HD -20

Required Signatures

**Elected Official or
Department/
Agency Director:**

*Karin Jensen for
William Sharitz*

Date: 05/05/09

Budget Analyst:

Angela Burdine

Date: 05/07/09

Department HR:

Terrence Heller

Date: 05/05/09

Countywide HR:

Date:

Budget Modification ID: **HD-09-20****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2009

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	40-40	32332	40047A	30			4CA128-01-1	50200	0	(9,000)	(9,000)		NACDD - ACHIEVE
2	40-40	32332	40047A	30			4CA128-01-1	60240	0	305	305		Increase Supplies
3	40-40	32332	40047A	30			4CA128-01-1	60250	0	2,000	2,000		Increase Food
4	40-40	32332	40047A	30			4CA128-01-1	60260	0	6,000	6,000		Increase Travel & Training
5	40-40	32332	40047A	30			4CA128-01-1	60350	0	172	172		Increase Central Indirect
6	40-40	32332	40047A	30			4CA128-01-1	60355	0	523	523		Increase Departmental Indirect
7													
8	19	1000	40047A	20		9500001000		50310		(172)	(172)		Indirect reimbursement rev in GF
9	19	1000	40047A	20		9500001000		60470		172	172		CGF Contingency expenditure
10													
11	40-90	1000	40047A	30		409050		50370	(4,612,002)	(4,612,525)	(523)		Indirect dept reimbursement rev in GF
12	40-90	1000	40047A	30		409001		60000	336,064	336,587	523		Off setting dept expenditure in GF
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MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

APPROVED : MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-3 DATE 5-28-09
ANA KARNES, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-3
Est. Start Time: 9:10 AM
Date Submitted: 05/20/09

Agenda Title: NOTICE OF INTENT to Submit a Proposal to the Health Resources and Services Administration Ryan White Part D Grant Competition

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date:	<u>May 28th, 2009</u>	Amount of Time Needed:	<u>5 minutes</u>
Department:	<u>Health</u>	Division:	<u>Integrated Clinical Services/ HIV Health Services Center</u>
Contact(s):	<u>Jodi Davich, Nicole Hermanns</u>		
Phone:	<u>503-988-3663</u>	Ext.	<u>26314</u>
Presenter(s):	<u>Jodi Davich and Nicole Hermanns</u>		
I/O Address:	<u>160/9</u>		

General Information

1. What action are you requesting from the Board?

Authorize the Director of the Health Department to submit a proposal to the Health Resources and Services Administration to request funding from the Ryan White Part D program in the amount of approximately \$350,000 to support medical services to women, children, infants, and youth living with HIV.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Health Department has provided medical care to HIV infected individuals from the onset of HIV disease, through its primary care clinics. To respond to the growing number of HIV/AIDS clients, and the demand for specialized care from "expert" providers, MCHD applied for and was awarded Ryan White Title III Early Intervention funds in 1990. MCHD is the only agency in Oregon with Ryan White Title III Early Intervention funds. These funds established the HIV Health Services Center in 1990, and the clinic has been in operation since that time. This Center serves a six-county area called the Portland TGA that includes Multnomah, Washington, Clackamas, Columbia, Yamhill and Clark counties.

The HIV epidemic continues to pose enormous challenges in the United States, both for the

communities most affected and for health care professionals who serve these communities. As of 12/31/06, an estimated 2,278 persons living with AIDS and 1,799 persons living with HIV (non-AIDS) resided in the Portland TGA. This is a combined total of 4,077 persons living with HIV (PLWH/A). 358 new AIDS cases and 305 new HIV (non-AIDS) cases were reported during the past two years (2005 and 2006). Although HIV is still primarily a disease of men in the TGA, 8.5% of HIV-positive cases and 8.7% of AIDS cases diagnosed from 01/01/05 through 12/31/2006 occurred in women. As of 12/31/06, women accounted for 13.7% of all persons in the TGA living with HIV (non-AIDS) and 9.1% of all persons living with AIDS.

Grant funds are being sought to support expanded services to women and youth living with HIV in the greater metropolitan area. If funded, this would be an ongoing source of revenue for up to five years, with the option of renewing the grant for a subsequent five year grant period.

3. Explain the fiscal impact (current year and ongoing).

We will request up to \$350,000 a year for five years.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

None.

ATTACHMENT A

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**
Health Resources and Services Administration (HRSA)
- **Specify grant (matching, reporting and other) requirements and goals.**
Ryan White Part D funds are to be used to provide family-centered primary medical care and support services to women, infants, children, and youth with HIV/AIDS. This grant opportunity is open to new organizations seeking Part D funding in geographic areas not currently served by Part D providers. There is no matching requirement. Regular reporting and adherence to clinical quality measures are required.
- **Explain grant funding detail – is this a one time only or long term commitment?**
This grant has a five year project period that can be renewed at the end of the period. Funding will work to supplement and enhance services to women, infants, children and youth in the Portland TGA.
- **What are the estimated filing timelines?**
The grant application is due on May 28th, 2009.
- **If a grant, what period does the grant cover?**
The grant covers a five-year period from 9/1/2009 – 7/31/2014. The first year of the grant is an 11 month project period.
- **When the grant expires, what are funding plans?**
When the five year project period ends, we will submit a continuation application.
- **How will the county indirect, central finance and human resources and departmental overhead costs be covered?**
These costs, and any facilities/internal services costs that are not currently budgeted for, will be covered by the grant.

ATTACHMENT B

Required Signatures

Elected Official or
Department/
Agency Director:

*Karin Jensen for
William Sharitz*

Date: 05/19/09

Budget Analyst:

Angela Burdine

Date: 05/20/09



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (revised 09/22/08)

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-4
Est. Start Time: 9:14 AM
Date Submitted: 05/07/09

Agenda Title: Second Reading and Possible Adoption of a Special ORDINANCE Designating Disposition of Tax Foreclosed Property and Declaring an Emergency

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: May 28, 2009 Amount of Time Needed: 1 minute
Department: Community Services Division: Tax Title
Contact(s): Gary Thomas
Phone: 503-988-3590 Ext. 22591 I/O Address: 503/1/Tax Title
Presenter(s): Gary Thomas

General Information

1. What action are you requesting from the Board?

The Tax Title Section is requesting the Board to approve the repurchase of tax foreclosed property consisting of two condo garage parking units, by the former owner of record Helvetia Group LLC.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

On September 25, 2006 judgment was entered in Multnomah County Circuit Court foreclosing the property tax liens against certain real property described as: UNIT "K" ST. ANDREWS CONDOMINIUM AND UNIT "L" ST. ANDREWS CONDOMINIUM (the Property). On September 26, 2008 the County Tax Collector deeded all right, title and interest in the Property to Multnomah County as authorized under ORS 312.200.

On October 7th, 2008, the County's Tax Title Division sent a letter to the former owner of record for the Properties, Helvetia Group LLC; advising of his rights to repurchase the tax foreclosed property under Multnomah County Code (MCC) Chapter 7. The letter stated that the Properties must be repurchased or vacated by November 14th, 2008.

The properties apparently were not included in the initial conveyance from Helvetia Group LLC to the original buyers of certain condominium residential unit ostensibly assigned to the Properties. Another complication that has occurred is Helvetia Group LLC has been dissolved. However, the County has been advised by the Title Insurance Company handling the matter that a conveyance by the County to Helvetia Group LLC will still be effective to get the Properties ultimately conveyed to the current owners of the affected residential condominium unit.

Under ORS 275.180, the minimum price for which the County can sell the property back to the former owner is not less than the amount of taxes and interest accrued and charged against the property.

Although the timeline for repurchase, as provided under MCC 7.402 has passed; in the interest of fairness and to prevent potential challenges to the disposition of the Properties, we believe it to be in the best interest of the County to approve this Special Ordinance and remove the Properties from consideration for alternative disposition under MCC Chapter 7 and authorize the repurchase of the Properties by Helvetia Group LLC.

ORS 307.100 requires the payment of all local assessments and liens prior to repurchasing tax foreclosed real property from the County.

This action affects our Vibrant Communities Program Offer by placing tax foreclosed property back onto the tax roll.

3. Explain the fiscal impact (current year and ongoing).

The repurchase will allow for the recovery of the delinquent taxes, fees, and expenses. The sale will also reinstate the property on the tax roll.

4. Explain any legal and/or policy issues involved.

Multnomah County Code Section 7.402 provides for 30 days notice to the former owner of record to repurchase a property foreclosed on for delinquent property taxes. However if the timeline expires without the former owner repurchasing the property and it has not been otherwise disposed of, there is nothing in the Code that precludes the County from selling the property to the former owner.

5. Explain any citizen and/or other government participation that has or will take place.

No citizen or government participation is anticipated.

Required Signature

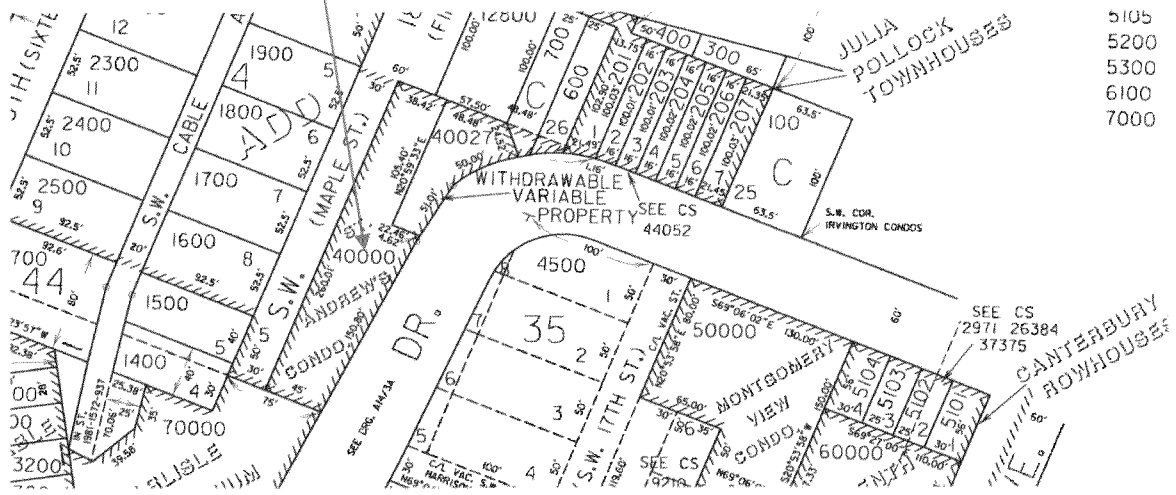
**Elected Official or
Department/
Agency Director:**



Date: 05/09/09

EXHIBIT A

R518014 & R518015



R518014 & R518015



EXHIBIT B
PROPOSED PROPERTY LISTED FOR REPURCHASE
FISCAL YEAR 2009

LEGAL DESCRIPTION: R518014 and R518015

UNIT "K" ST. Andrews Condominium
UNIT "L" ST. Andrews Condominium

PROPERTY ADDRESS:	1828 SW 18 th Ave, Parking Unit K & L
TAX ACCOUNT NUMBER:	R518014 and R518015
GREENSPACE DESIGNATION:	No designation
SIZE OF PARCEL:	NA
ASSESSED VALUE:	\$15,240 and \$15,240

TOTAL PRICE OF ITEMIZED EXPENSES FOR REPURCHASE OF BOTH PROPERTIES

BACK TAXES & INTEREST:

TAX TITLE MAINTENANCE COST & EXPENSES:

PENALTY & FEE:

CITY LIENS

MINIMUM PRICE REQUEST FOR REPURCHASE

	\$3,275.20
	\$1,000.00
	\$284.74
	\$0
	\$4,559.94

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDINANCE NO. _____

Special Ordinance Designating Disposition of Tax Foreclosed Property and Declaring an Emergency

The Multnomah County Board of Commissioners Finds:

- a. On September 25, 2006, judgment was entered in Multnomah County Circuit Court foreclosing the property tax liens against certain real property described as:

UNIT "K"	St. Andrews Condominium
UNIT "L"	St. Andrews Condominium

(the "Properties"). The Properties actually appear to be garage spaces in a condominium complex. On September 26, 2008, the County Tax Collector deeded all right, title and interest in the property to Multnomah County as authorized under ORS 312.200.

- a. On October 7, 2008, County's Tax Title Division sent a letter to the former owner of record for the Properties, Helvetia Group LLC; advising of its right to repurchase the tax foreclosed property under Multnomah County Code (MCC) Chapter 7. The letter stated that the Properties must be repurchased or vacated by November 14, 2008.
- b. The Properties apparently were not included in the initial conveyance from Helvetia Group LLC to the original buyers of that certain condominium residential unit ostensibly assigned to the Properties. Another complication that has occurred is Helvetia Group LLC has been dissolved. However, the County has been advised by the Title Insurance Company handling the matter that a conveyance by the County to Helvetia Group LLC will still be effective to get the Properties ultimately conveyed to the current owners of the affected residential condominium unit.
- c. Under ORS 275.180, the minimum price for which the County can sell tax foreclosed property back to the former owner is not less than the amount of taxes and interest accrued and charged against the property.
- d. ORS 307.100 requires the payment of all local assessments and liens prior to repurchasing tax foreclosed real property from the County.
- e. Although the timeline for repurchase, as provided under MCC 7.402 has passed, in the interest of fairness and to prevent potential challenges to the disposition of the Properties, the Board believes it to be in the best interests of the County to approve this Special Ordinance and remove the Properties from consideration for alternative disposition under MCC Chapter 7 and authorize the repurchase of the Properties by Helvetia Group LLC.

Multnomah County Ordains as follows:

Section 1. Notwithstanding MCC 7.402; Multnomah County is authorized to sell to Helvetia Group LLC the real property described above in compliance with the requirements of ORS 275.180.

Section 2. The County Chair is authorized to execute a Deed in substantial compliance with the attached deed identified as Exhibit A.; conveying the real property described above to Helvetia Group LLC.

Section 3. This ordinance, being necessary for the health, safety, and general welfare of the people of Multnomah County, an emergency is declared and the ordinance takes effect upon its signature by the County Chair.

FIRST READING:

May 21, 2009

SECOND READING AND ADOPTION:

May 28, 2009

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By Matthew O. Ryan, Assistant County Attorney

SUBMITTED BY:
Agnes Sowle, County Attorney

Until a change is requested, all tax statements
Shall be sent to the following address:
HELVETIA GROUP LLC
13435 NW OVERTON ST
PORTLAND OR 97220

Exhibit A

After recording return to:
Multnomah County Tax Title 503/4

Deed D092185 for R518014 and R518015

MULTNOMAH COUNTY, a political subdivision of the State of Oregon, **Grantor**, conveys to Helvetia Group LLC, **Grantee**, the following described real property located in Multnomah County, Oregon:

UNIT "K"	St. Andrews Condominium
UNIT "L"	St. Andrews Condominium

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007.

The true consideration paid for this transfer is \$4,559.94.

IN WITNESS WHEREOF, The Multnomah County Board of Commissioners by authority of a Resolution of the Board entered of record: has caused this deed to be executed by the chair of the County Board.

Dated this 28th day of May 2009.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:
AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Matthew O. Ryan, Assistant County Attorney

STATE OF OREGON)
) ss
COUNTY OF MULTNOMAH)

This Deed was acknowledged before me this 28th day of May 2009, by Ted Wheeler, to me personally known, as Chair of the Multnomah County Board of Commissioners, on behalf of the County by authority of the Multnomah County Board of Commissioners.

Deborah Lynn Bogstad
Notary Public for Oregon
My Commission expires: 06/27/2013

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDINANCE NO. 1134

**Special Ordinance Designating Disposition of Tax Foreclosed Property and Declaring an
Emergency**

The Multnomah County Board of Commissioners Finds:

- a. On September 25, 2006, judgment was entered in Multnomah County Circuit Court foreclosing the property tax liens against certain real property described as:

UNIT "K"	St. Andrews Condominium
UNIT "L"	St. Andrews Condominium

(the "Properties"). The Properties actually appear to be garage spaces in a condominium complex. On September 26, 2008, the County Tax Collector deeded all right, title and interest in the property to Multnomah County as authorized under ORS 312.200.

- a. On October 7, 2008, County's Tax Title Division sent a letter to the former owner of record for the Properties, Helvetia Group LLC; advising of its right to repurchase the tax foreclosed property under Multnomah County Code (MCC) Chapter 7. The letter stated that the Properties must be repurchased or vacated by November 14, 2008.
- b. The Properties apparently were not included in the initial conveyance from Helvetia Group LLC to the original buyers of that certain condominium residential unit ostensibly assigned to the Properties. Another complication that has occurred is Helvetia Group LLC has been dissolved. However, the County has been advised by the Title Insurance Company handling the matter that a conveyance by the County to Helvetia Group LLC will still be effective to get the Properties ultimately conveyed to the current owners of the affected residential condominium unit.
- c. Under ORS 275.180, the minimum price for which the County can sell tax foreclosed property back to the former owner is not less than the amount of taxes and interest accrued and charged against the property.
- d. ORS 307.100 requires the payment of all local assessments and liens prior to repurchasing tax foreclosed real property from the County.
- e. Although the timeline for repurchase, as provided under MCC 7.402 has passed, in the interest of fairness and to prevent potential challenges to the disposition of the Properties, the Board believes it to be in the best interests of the County to approve this Special Ordinance and remove the Properties from consideration for alternative disposition under MCC Chapter 7 and authorize the repurchase of the Properties by Helvetia Group LLC.

Multnomah County Ordains as follows:

Section 1. Notwithstanding MCC 7.402; Multnomah County is authorized to sell to Helvetia Group LLC the real property described above in compliance with the requirements of ORS 275.180.

Section 2. The County Chair is authorized to execute a Deed in substantial compliance with the attached deed identified as Exhibit A.; conveying the real property described above to Helvetia Group LLC.

Section 3. This ordinance, being necessary for the health, safety, and general welfare of the people of Multnomah County, an emergency is declared and the ordinance takes effect upon its signature by the County Chair.

FIRST READING:

May 21, 2009

SECOND READING AND ADOPTION:

May 28, 2009



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By Matthew O. Ryan
Matthew O. Ryan, Assistant County Attorney

SUBMITTED BY:

Agnes Sowle, County Attorney

Exhibit A

Deed D092185 for R518014 and R518015

UNIT "K"	St. Andrews Condominium
UNIT "L"	St. Andrews Condominium

Page 3 of 3 Special Ordinance 1134 Designating Disposition of Tax Foreclosed Property

Until a change is requested, all tax statements
shall be sent to the following address:
HELVETIA GROUP LLC
13435 NW OVERTON ST
PORTLAND OR 97220

After recording return to:
Multnomah County Tax Title 503/4

Deed D092185 for R518014 and R518015

MULTNOMAH COUNTY, a political subdivision of the State of Oregon, **Grantor**, conveys to Helvetia Group LLC, **Grantee**, the following described real property located in Multnomah County, Oregon:

UNIT "K" St. Andrews Condominium
UNIT "L" St. Andrews Condominium

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007.

The true consideration paid for this transfer is \$4,559.94.

IN WITNESS WHEREOF, The Multnomah County Board of Commissioners by authority of a Resolution of the Board entered of record: has caused this deed to be executed by the chair of the County Board.

Dated this 28th day of May 2009.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Ted Wheeler, Chair

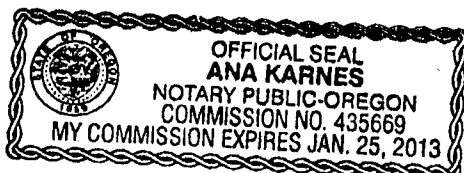
REVIEWED:
AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

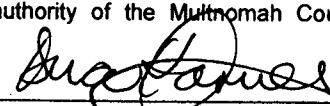
By 
Matthew O. Ryan, Assistant County Attorney

STATE OF OREGON)

COUNTY OF MULTNOMAH) ss

This Deed was acknowledged before me this 28th day of May 2009, by Ted Wheeler, to me personally known, as Chair of the Multnomah County Board of Commissioners, on behalf of the County by authority of the Multnomah County Board of Commissioners.




Ana Karnes
Notary Public for Oregon
My Commission expires: 01/25/2013



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST (revised 09/22/08)

POSTPONED TO 06/04/09

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-5
Est. Start Time: 9:15 AM
Date Submitted: 05/14/09

Agenda Title: Amending Resolution 06-018 Authorizing an Internal Loan from the General Fund to the Willamette River Bridge Fund for the Sauvie Island Bridge Replacement by Authorizing Changes to Original Repayment Terms

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: May 28, 2009
Amount of Time Needed: 15 minutes
Department: Community Services
Division: Bridge Section
Contact(s): Jerry Elliott, Mindy Harris, Mark Campbell, Julie Neburka
Phone: (503) 988-4624 **Ext.** 84624 **I/O Address:** 455/224
Presenter(s): Cecilia Johnson, Mindy Harris

General Information

1. What action are you requesting from the Board?

Approval of the resolution to change the current terms of the General Fund loan to the Bridge Fund for the Sauvie Island Bridge Project. This resolution reduces the repayment amount in fiscal year 2010 from \$3,000,000 to \$1,300,000, and in fiscal year 2011 from \$3,253,000 to \$1,000,000. The balance of the loan after the fiscal year 2011 payment will be forgiven.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

In January 2006 the Board authorized a loan from the General Fund to the Bridge Fund in the amount of \$8,000,000 for the Sauvie Island Bridge Replacement project.

The loan was needed to enter the construction phase because the low bid for the project was \$8,000,000 over the engineering estimate. There were several areas that contributed to the much higher than expected bids. These include: Structural steel was bid at approximately 50% over the engineer's estimate; Concrete was approximately 40% over the engineer's estimate; Large diameter drilled shafts were about 30% over the engineer's estimate.

The loan was structured with payments in the amount of \$300,000 in fiscal year 2007; \$500,000 in

fiscal year 2008; \$1,600,000 in fiscal year 2009; \$3,000,000 in fiscal year 2010 and \$3,253,000 in fiscal year 2011.

According to ORS 294.460 and Multnomah County Financial and Budget Policies interfund loans must be repaid within 5 years.

At the time the loan was approved it was anticipated that new revenue sources would be available in later years or that the Board would forgive a portion of the loan. New revenue sources have not materialized and the Bridge Fund does not have sufficient resources to meet the original payment schedule for fiscal years 2010 and 2011.

This resolution reduces the repayment amounts in fiscal year 2010 from \$3,000,000 to \$1,300,000 and in fiscal year 2011 from \$3,253,000 to \$1,000,000. The new repayment amounts are based on an estimate of maximum the Bridge Fund can repay while maintaining a positive fund balance and going forward with its limited capital program.

This resolution also forgives the balance of the loan after the fiscal year 2011 payment. This will reduce the available one-time-only funds by approximately \$3.9 million in fiscal year 2011.

This resolution will remain open until the end of fiscal year 2011. If new revenue become available to the Bridge Fund and increases its ability to repay the loan, the Board has the option of reassessing the amount to be repaid.

3. Explain the fiscal impact (current year and ongoing).

This resolution will allow the Bridge Fund to meet its obligations without severe cuts in service. One-time-only funds in the General Fund will be reduced by approximately \$3.9 million in fiscal year 2011 to forgive the loan.

4. Explain any legal and/or policy issues involved.

ORS 294.460 and Multnomah County Financial and Budget Policies require interfund loans to be repaid within 5 years so an extension of the current loan is not allowable.

5. Explain any citizen and/or other government participation that has or will take place.

None

Required Signature

**Elected Official or
Department/
Agency Director:**



Date: 05/22/09

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Amending Resolution 06-018 Authorizing an Internal Loan from the General Fund to the Willamette River Bridge Fund for the Sauvie Island Bridge Replacement by Authorizing Changes to Original Repayment Terms

The Multnomah County Board of Commissioners Finds:

- a. On February 9, 2006, by Resolution 06-018, the Board authorized a loan from the General Fund to the Willamette River Bridges Fund in the amount of \$8,000,000 for the Sauvie Island Bridge Replacement project.
- b. The loan was needed to enter the construction phase because the low bid for the project was \$8,000,000 over the engineering estimate.
- c. The loan was structured with 3% interest per annum with payments in the amount of \$300,000 in fiscal year 2007; \$500,000 in fiscal year 2008; \$1,600,000 in fiscal year 2009; \$3,000,000 in fiscal year 2010 and \$3,253,000 in fiscal year 2011.
- d. According to ORS 294.460 and Multnomah County Financial and Budget Policies interfund loans must be repaid within five years.
- e. At the time the loan was approved, it was anticipated that new revenue sources would be available in later years or that the Board would consider forgiving a portion of the loan.
- f. New revenue sources have not materialized
- g. Based on current information regarding revenues and capital and maintenance projects in the next three years, it is not anticipated that the Willamette River Bridges Fund will be able to repay the loan according to the original terms. The estimated maximum payments the Willamette River Bridges Fund can make to the General Fund while maintaining a positive fund balance in fiscal year 2010 and 2011 are \$1,300,000 and \$1,000,000 respectively.

The Multnomah County Board of Commissioners Resolves:

1. The County's Chief Financial Officer is authorized to make the necessary accounting transactions pertaining to the General Fund loan to the Willamette River

Bridges Fund for the Sauvie Island Bridge Project more particularly as follows: in fiscal year 2010, to change the payment amount from \$3,000,000 to \$1,300,000; and in fiscal year 2011, to change the payment amount from \$3,253,000 to \$1,000,000. The payment in year 2011 will be considered the final payment the Willamette River Bridges Fund is obligated to make to the General Fund.

ADOPTED this 28th day of May, 2009.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Matthew O. Ryan, Assistant County Attorney

SUBMITTED BY:
Cecilia Johnson, Director, Department of Community Services



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (revised 09/22/08)

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-5
Est. Start Time: 9:15 AM
Date Submitted: 05/14/09

RESOLUTION Amending Resolution 06-018 Authorizing an Internal Loan from the General Fund to the Willamette River Bridge Fund for the Sauvie Island Bridge Replacement by Authorizing Changes to Original Repayment Terms

Agenda Title: Terms

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: May 28, 2009 Amount of Time Needed: 15 minutes
Department: Community Services Division: Bridge Section
Contact(s): Jerry Elliott, Mindy Harris, Mark Campbell, Julie Neburka
Phone: (503) 988-4624 Ext. 84624 I/O Address: 455/224
Presenter(s): Cecilia Johnson, Mindy Harris

General Information

1. What action are you requesting from the Board?

Approval of the resolution to change the current terms of the General Fund loan to the Bridge Fund for the Sauvie Island Bridge Project. This resolution reduces the repayment amount in fiscal year 2010 from \$3,000,000 to \$1,300,000, and in fiscal year 2011 from \$3,253,000 to \$1,000,000. The balance of the loan after the fiscal year 2011 payment will be forgiven.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

In January 2006 the Board authorized a loan from the General Fund to the Bridge Fund in the amount of \$8,000,000 for the Sauvie Island Bridge Replacement project.

The loan was needed to enter the construction phase because the low bid for the project was \$8,000,000 over the engineering estimate. There were several areas that contributed to the much higher than expected bids. These include: Structural steel was bid at approximately 50% over the engineer's estimate; Concrete was approximately 40% over the engineer's estimate; Large diameter

drilled shafts were about 30% over the engineer's estimate.

The loan was structured with payments in the amount of \$300,000 in fiscal year 2007; \$500,000 in fiscal year 2008; \$1,600,000 in fiscal year 2009; \$3,000,000 in fiscal year 2010 and \$3,253,000 in fiscal year 2011.

According to ORS 294.460 and Multnomah County Financial and Budget Policies Interfund loans must be repaid within 5 years.

At the time the loan was approved it was anticipated that new revenue sources would be available in later years or that the Board would forgive a portion of the loan. New revenue sources have not materialized and the Bridge Fund does not have sufficient resources to meet the original payment schedule for fiscal years 2010 and 2011.

This resolution reduces the repayment amounts in fiscal year 2010 from \$3,000,000 to \$1,300,000 and in fiscal year 2011 from \$3,253,000 to \$1,000,000. The new repayment amounts are based on an estimate of maximum the Bridge Fund can repay while maintaining a positive fund balance and going forward with its limited capital program.

This resolution also forgives the balance of the loan after the fiscal year 2011 payment. This will reduce the available one-time-only funds by approximately \$3.9 million in fiscal year 2011.

This resolution will remain open until the end of fiscal year 2011. If new revenue become available to the Bridge Fund and increases its ability to repay the loan, the Board has the option of reassessing the amount to be repaid.

3. Explain the fiscal impact (current year and ongoing).

This resolution will allow the Bridge Fund to meet its obligations without severe cuts in service. One-time-only funds in the General Fund will be reduced by approximately \$3.9 million in fiscal year 2011 to forgive the loan.

4. Explain any legal and/or policy issues involved.

ORS 294.460 and Multnomah County Financial and Budget Policies require interfund loans to be repaid within 5 years so an extension of the current loan is not allowable.

5. Explain any citizen and/or other government participation that has or will take place.

None

Required Signature

**Elected Official or
Department/
Agency Director:**



Date: 05/14/09

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Amending Resolution 06-018 Authorizing an Internal Loan from the General Fund to the Willamette River Bridge Fund for the Sauvie Island Bridge Replacement by Authorizing Changes to Original Repayment Terms

The Multnomah County Board of Commissioners Finds:

- a. On February 9, 2006, by Resolution 06-018, the Board authorized a loan from the General Fund to the Willamette River Bridges Fund in the amount of \$8,000,000 for the Sauvie Island Bridge Replacement project.
- b. The loan was needed to enter the construction phase because the low bid for the project was \$8,000,000 over the engineering estimate.
- c. The loan was structured with 3% interest per annum with payments in the amount of \$300,000 in fiscal year 2007; \$500,000 in fiscal year 2008; \$1,600,000 in fiscal year 2009; \$3,000,000 in fiscal year 2010 and \$3,253,000 in fiscal year 2011.
- d. According to ORS 294.460 and Multnomah County Financial and Budget Policies interfund loans must be repaid within five years.
- e. At the time the loan was approved, it was anticipated that new revenue sources would be available in later years or that the Board would consider forgiving a portion of the loan.
- f. New revenue sources have not materialized.
- g. Based on current information regarding revenues and capital and maintenance projects in the next three years, it is not anticipated that the Willamette River Bridges Fund will be able to repay the loan according to the original terms. The estimated maximum payments the Willamette River Bridges Fund can make to the General Fund while maintaining a positive fund balance in fiscal year 2010 and 2011 are \$1,300,000 and \$1,000,000 respectively.

The Multnomah County Board of Commissioners Resolves:

1. The County's Chief Financial Officer is authorized to make the necessary accounting transactions pertaining to the General Fund loan to the Willamette River Bridges Fund for the Sauvie Island Bridge Project more particularly as

follows: in fiscal year 2010, to change the payment amount from \$3,000,000 to \$1,300,000; and in fiscal year 2011, to change the payment amount from \$3,253,000 to \$1,000,000.

2. The County's Chief Financial Officer is authorized to make the necessary accounting transactions to forgive any principal and interest balance remaining after the fiscal year 2011 payment. That balance is estimated to be \$3,900,000.
3. Notwithstanding the above provisions, and in the event that additional, undesignated revenue sources become available for use by the Willamette River Bridges Fund before the end of FY 2011; the Board reserves the right to rescind the authority granted to the Chief Financial Officer herein and to reconsider whether to forgive the balance of the Sauvie Island Bridge Project loan.

ADOPTED this 28th day of May, 2009.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Matthew O. Ryan, Assistant County Attorney

SUBMITTED BY:

Cecilia Johnson, Director, Department of Community Services



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (short form)

APPROVED : MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-6 DATE 5-28-09
ANA KARNES, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-6
Est. Start Time: 9:30 AM
Date Submitted: 04/01/09

Agenda Title: NOTICE OF INTENT to Apply for the Child Abuse Multidisciplinary Intervention (CAMI) Grant

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: May 28, 2009 9:00am Amount of Time Needed: 5 minutes
Department: District Attorney's Office Division: District Attorney's Office
Contact(s): Laurie Loudon
Phone: 503 988-5715 Ext. 85715 I/O Address: 429
Presenter(s): Michael D. Schrunk

General Information

1. What action are you requesting from the Board?

Approval to apply for Child Abuse Multidisciplinary Intervention (CAMI) grant.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

In 1993, the Oregon Legislature established the Child Abuse Multidisciplinary Intervention (CAMI) Account. The CAMI Account provides funds to counties for both the development and maintenance of multidisciplinary investigative child abuse teams. The CAMI grant aids in providing and enhancing comprehensive services to the victims of child abuse and neglect in Multnomah County. The grant supports a multidisciplinary approach to child abuse intervention. These funds are obtained through the Criminal Fine and Assessment Public Safety Fund (CFAPSF) assessed on persons convicted of a crime, violation or infraction by justice, municipal, circuit and juvenile courts.

3. Explain the fiscal impact (current year and ongoing).

This notice of intent is for funding available July 1, 2009 through June 30, 2011 and does not affect the current budget.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

None.

Required Signature

Elected Official or
Department/
Agency Director:

Mike Savarino

Date: 3/31/09

CHILD ABUSE MULTIDISCIPLINARY INTERVENTION

Project Period: July 1, 2009 – September 30, 2011

County Name: Multnomah

Return the answers to these questions with your Application.

CAMI Intervention Plan: In developing your answers and the intervention plan, review the *Planning for a Coordinated Multidisciplinary Approach to Child Abuse* (see Section C) as a guide or suggestion list to make sure the plan you submit is a comprehensive plan that is tailored to your county (ORS 418.746(5)). Consider the child abuse response process in your county from the perspective of a child and family.

1. Identify and explain the needs your team has identified to provide a quality, coordinated multidisciplinary intervention for victims of child abuse. Include both the needs your county is addressing and the needs that are not being met. For those needs being met with CAMI funds, refer to question number 3. For those needs not being met, indicate what ideas or systems need to be developed to meet those needs. Indicate how the team members were involved in the process to create the intervention plan and the application process. During the 2009-2011 CAMI MDT grant application process we will be looking at how the team collaborates on identification of needs and development of a county wide intervention plan.

The overall plan for the Multnomah County MDT continues to be the provision of the highest quality service to children who have suffered abuse and neglect. Through this plan we will continue to improve the medical response to these children as well as maintain the immediate professional law enforcement response to situations of serious abuse. We are also working to assure appropriate training for all MDT partners. The District Attorney's office, CARES NW, DHS and law enforcement work together to create and improve upon the intervention plan.

Team collaboration has been essential in determining that steps are taken to ensure implementation of Karly's Law. The District Attorney's office MDT Unit co-chaired multiple meetings with 25 representatives of CARES NW, Emanuel Children's Hospital, OHSU Doernbecher and Kaiser Permanente to develop agreement about the medical requirements for the designated medical provider for Multnomah County. Team members also worked jointly in the creation of a Karly's Law training video that outlined the law's mandates for use by police agencies, DHS and community partners. The team updated the county's written MDT protocol to reflect changes mandated by Karly's Law.

MDT member agencies meet regularly to staff cases that involve allegations of physical abuse and/or sexual abuse. Cases are staffed to ensure cross-reporting between DHS and law enforcement, that the victim is safe and that other children at risk of harm are identified.

Identify barriers to providing services and your team's strategies to work within or overcome these barriers.

Barriers continue to be a lack of resources. We struggle with having enough detectives to handle investigations in a timely manner. Local budget problems make consistency in detective strength a constant challenge. We have used CAMI funds to enhance the detective base and will continue to work with our agencies to make this work. We continue to have concerns about children who are placed in foster care receiving appropriate medical attention and follow up. This issue has been somewhat remedied by the use of CAMI funds to assign DHS staff the tasks of following up with foster parents and caseworkers to make sure the dental, medical and mental health appointments are scheduled and attended, that recommendations from the assessments are followed, and documenting these activities.

2. How will CAMI funds be used to address these needs? Describe the services or activities to be funded by CAMI. (See the example in budget page directions and sample budget pages, showing how to incorporate the budget narrative into the intervention plan and tie this information to the budget page as well as your team's Goals, Objectives and Measurable Outcomes.)

CAMI funds will be used to maintain the support of the CARES NW program, the police overtime fund which guarantees specially trained detectives for after hours call outs on child abuse investigations, the training of team members and the assessment of potential gaps in the provision of medical care to foster children.

3. How will non-CAMI fund be used to address these needs?

See worksheets for individual programs.

4. What are the goals, objectives and measurable outcomes for the first year of the application period, July 1, 2009 - June 30, 2010? (By having these goals, objectives and measurable outcomes tied to each year you can more easily incorporate them into your CAMI Annual Report.)

See worksheets for individual programs.

5. What are the goals, objectives and measurable outcomes for the second year of the application period, July 1, 2010 - June 30, 2011? (By having these tied to each year you can more easily incorporate them into your CAMI Annual Report.)

See worksheets for individual programs.

6. List all service providers that will be receiving CAMI funds. Include information regarding who will be responsible for the provision of direct services and their qualifications. A job description or draft job description must be attached to this section of the application. **Reminder: MDT's must submit copies of all contracts and agreements with service providers.**
 1. CARES NW
 2. Portland Police Bureau
 3. Gresham Police Department
 4. Multnomah County Sheriff's Office
 5. State of Oregon Department of Human Services
 6. Multnomah County District Attorney's Office
7. Complete the Budget page and the Supplemental Funding page in order to document the comprehensive fiscal support for the county child abuse intervention plan.
8. Submit a complete and updated copy of your county MDT protocols and/or interagency agreements, including child fatality review, Drug Endangered Children (DEC), and Karly's Law protocols. **Provided under separate cover.**

Multnomah County - DA's Office MDT CAMI FY10 & FY11 7/1/09-6/30/11

5/22/2009 8:45

Program Expenditure	FY10 Budget	FY11 Budget	Total
DA - MDT			
VA	78,894.00	83,628.00	162,522.00
LA2	67,965.00	72,043.00	140,008.00
<i>Total Personnel</i>	<i>146,859.00</i>	<i>155,671.00</i>	<i>302,530.00</i>
Training	30,000.00	30,000.00	60,000.00
Misc. Expenses	17,148.85	42,644.85	59,793.70
Indirect @ 5%	38,195.99	38,195.99	76,391.98
<i>Total Others</i>	<i>85,344.84</i>	<i>110,840.84</i>	<i>196,185.68</i>
TOTAL	232,203.84	266,511.84	498,715.68
CARES NW (see email below)	465,604.00	465,604.00	931,208.00
OR State - DHS	34,308.00		34,308.00
CAT - Police Overtime			
PPB	64,000.00	64,000.00	128,000.00
MCSO	2,500.00	2,500.00	5,000.00
Gresham	3,500.00	3,500.00	7,000.00
OT Total	70,000.00	70,000.00	140,000.00
Expenditure Total	802,115.84	802,115.84	1,604,231.68

Revenue	FY10 Budget	FY11 Budget	Total
07-09 CFAA MDT Funding (revised allocation from Carryover from previous FY)	802,115.84	802,115.84	1,604,231.68
Revenue Total	802,115.84	802,115.84	1,604,231.68

FY10 Projection Summary

Projected Expenditure

DA - MDT	\$ 232,204
CARES NW	465,604
OR State - DHS	34,308
CAT - Police Overtime	70,000
Total Expense	\$ 802,116

Projected Revenue

Allocation	\$ 802,116
Total Revenue	\$ 802,116

Rev > Exp \$ (0)

FY11 Projection Summary

Projected Expenditure

DA - MDT	\$ 266,512
CARES NW	465,604
OR State - DHS	-
CAT - Police Overtime	70,000
Total Expense	\$ 802,116

Projected Revenue

Allocation	\$ 802,116
Total Revenue	\$ 802,116

Exp = Rev \$ 0

created 5/8/09

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County

Agency Name: MDT

Summary

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment	925,208	4,256,726	5,181,934
Intervention Service	-	-	-
Psycho-Social Assessment	-	-	-
Sub-total Assessment	925,208	4,256,726	5,181,934
Advocacy Services (1)			
Protective Services	-	10,100	10,100
Intervention Advocacy	261,892	74,000	335,892
Prevention Advocacy	-	128,135	128,135
Professional Training/Education	66,000	38,196	104,196
Sub-total Advocacy Services	327,892	250,431	578,323
Treatment Services (1)			
Information	-	-	-
Referral	-	-	-
Treatment	-	-	-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff	214,947	-	214,947
Administration Costs (5% cap)	76,392	1,715	78,107
Supplies	-	435,405	435,405
Rent	-	353,738	353,738
Services & Equipment (identify)	-	-	-
Misc. Expenses	59,794	-	59,794
Sub-total Other Operational Costs	351,132	790,858	1,141,990
EXPENDITURES GRAND TOTAL	1,604,232	5,298,015	6,902,247

FY10 &
FY11

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and FY 2010-2011

County Name: Multnomah County

Agency Name: MDT

Summary

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment	462,604	2,102,710	2,565,314
Intervention Service	-	-	-
Psycho-Social Assessment	-	-	-
Sub-total Assessment	462,604	2,102,710	2,565,314
Advocacy Services (1)			
Protective Services	-	5,000	5,000
Intervention Advocacy	129,171	37,000	166,171
Prevention Advocacy	-	63,433	63,433
Professional Training/Education	33,000	18,879	51,879
Sub-total Advocacy Services	162,171	124,312	286,483
Treatment Services (1)			
Information	-	-	-
Referral	-	-	-
Treatment	-	-	-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff	121,997	-	121,997
Administration Costs (5% cap)	38,196	1,715	39,911
Supplies	-	218,088	218,088
Rent	-	175,118	175,118
Services & Equipment (identify)	-	-	-
Misc. Expenses	17,149	-	17,149
Sub-total Other Operational Costs	177,341	394,921	572,262
EXPENDITURES GRAND TOTAL	802,116	2,621,943	3,424,059

FY10

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
 (make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: _____ FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County

Agency Name: MDT

Summary

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment	462,604	2,154,016	2,616,620
Intervention Service	-	-	-
Psycho-Social Assessment	-	-	-
Sub-total Assessment	462,604	2,154,016	2,616,620
Advocacy Services (1)			
Protective Services	-	5,100	5,100
Intervention Advocacy	132,721	37,000	169,721
Prevention Advocacy	-	64,702	64,702
Professional Training/Education	33,000	19,317	52,317
Sub-total Advocacy Services	165,721	126,119	291,840
Treatment Services (1)			
Information	-	-	-
Referral	-	-	-
Treatment	-	-	-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff	92,950	-	92,950
Administration Costs (5% cap)	38,196	-	38,196
Supplies	-	217,317	217,317
Rent	-	178,620	178,620
Services & Equipment (identify)	-	-	-
Misc. Expenses	42,645	-	42,645
Sub-total Other Operational Costs	173,791	395,937	569,728
EXPENDITURES GRAND TOTAL	802,116	2,676,072	3,478,188

FY11

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County
Agency Name: District Attorney's Office
 Victim Advocate/Coordinator

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment	-	-	-
Intervention Service	-	-	-
Psycho-Social Assessment	-	-	-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services	-	-	-
Intervention Advocacy	121,892	-	121,892
Prevention Advocacy	-	-	-
Professional Training/Education	-	-	-
Sub-total Advocacy Services	121,892	-	121,892
Treatment Services (1)			
Information	-	-	-
Referral	-	-	-
Treatment	-	-	-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff (Victim Advocate)	40,631	-	40,631
Administration Costs (5% cap)	-	-	-
Supplies	-	-	-
Rent	-	-	-
Services & Equipment (identify)	-	-	-
Misc. Expenses	-	-	-
Sub-total Other Operational Costs	40,631	-	40,631
EXPENDITURES GRAND TOTAL	162,522	-	162,522

**FY10 &
FY11**

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and FY 2010-2011

County Name: Multnomah County
Agency Name: District Attorney's Office
 Victim Advocate/Coordinator

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment			-
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services			-
Intervention Advocacy	59,171		59,171
Prevention Advocacy			-
Professional Training/Education			-
Sub-total Advocacy Services	59,171	-	59,171
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff (Victim Advocate)	19,724		19,724
Administration Costs (5% cap)			-
Supplies			-
Rent			-
Services & Equipment (identify)			-
Misc. Expenses			-
Sub-total Other Operational Costs	19,724	-	19,724
EXPENDITURES GRAND TOTAL	78,894	-	78,894

FY10

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: _____ FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County
 Agency Name: District Attorney's Office
Victim Advocate/Coordinator

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment			-
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services			-
Intervention Advocacy	62,721		62,721
Prevention Advocacy			-
Professional Training/Education			-
Sub-total Advocacy Services	62,721	-	62,721
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff (Victim Advocate)	20,907		20,907
Administration Costs (5% cap)			-
Supplies			-
Rent			-
Services & Equipment (identify)			-
Misc. Expenses			-
Sub-total Other Operational Costs	20,907	-	20,907
EXPENDITURES GRAND TOTAL	83,628	-	83,628

FY11

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
 (make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County
Agency Name: District Attorney's Office
MDT Team Clerk

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST	FY10 & FY11
Assessment (1)				
Medical Assessment	-	-	-	
Intervention Service	-	-	-	
Psycho-Social Assessment	-	-	-	
Sub-total Assessment	-	-	-	
Advocacy Services (1)				
Protective Services	-	-	-	
Intervention Advocacy	-	-	-	
Prevention Advocacy	-	-	-	
Professional Training/Education	-	-	-	
Sub-total Advocacy Services	-	-	-	
Treatment Services (1)				
Information	-	-	-	
Referral	-	-	-	
Treatment	-	-	-	
Sub-total Treatment Services	-	-	-	
Other Operational Costs (1)				
Staff (Office Assistant Senior)	140,008	-	140,008	
Administration Costs (5% cap)	-	-	-	
Supplies	-	-	-	
Rent	-	-	-	
Services & Equipment (identify)	-	-	-	
Misc. Expenses	-	-	-	
Sub-total Other Operational Costs	140,008	-	140,008	
EXPENDITURES GRAND TOTAL	140,008	-	140,008	

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and FY 2010-2011

County Name: Multnomah County
Agency Name: District Attorney's Office
MDT Team Clerk

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment			-
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services			-
Intervention Advocacy			-
Prevention Advocacy			-
Professional Training/Education			-
Sub-total Advocacy Services	-	-	-
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff (Office Assistant Senior)	67,965		67,965
Administration Costs (5% cap)			-
Supplies			-
Rent			-
Services & Equipment (identify)			-
Misc. Expenses			-
Sub-total Other Operational Costs	67,965	-	67,965
EXPENDITURES GRAND TOTAL	67,965	-	67,965

FY10

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: _____ FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County
 Agency Name: District Attorney's Office
MDT Team Clerk

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment			-
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services			-
Intervention Advocacy			-
Prevention Advocacy			-
Professional Training/Education			-
Sub-total Advocacy Services	-	-	-
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff (Office Assistant Senior)	72,043		72,043
Administration Costs (5% cap)			-
Supplies			-
Rent			-
Services & Equipment (identify)			-
Misc. Expenses			-
Sub-total Other Operational Costs	72,043	-	72,043
EXPENDITURES GRAND TOTAL	72,043	-	72,043

FY11

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
 (make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County
 Agency Name: District Attorney's Office
Training and Resources

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST	FY10 & FY11
Assessment (1)				
Medical Assessment	-	-	-	
Intervention Service	-	-	-	
Psycho-Social Assessment	-	-	-	
Sub-total Assessment	-	-	-	
Advocacy Services (1)				
Protective Services	-	-	-	
Intervention Advocacy	-	-	-	
Prevention Advocacy	-	-	-	
Professional Training/Education	60,000	-	60,000	
Sub-total Advocacy Services	60,000	-	60,000	
Treatment Services (1)				
Information	-	-	-	
Referral	-	-	-	
Treatment	-	-	-	
Sub-total Treatment Services	-	-	-	
Other Operational Costs (1)				
Staff	-	-	-	
Administration Costs (5% cap)	76,392	-	76,392	
Supplies	-	-	-	
Rent	-	-	-	
Services & Equipment (identify)	-	-	-	
Misc. Expenses (Equipment, rent, professional services, local travel, office supplies, dues/subscriptions, motor pool, printing, utilities, distribution, etc.)	59,794	-	59,794	
Sub-total Other Operational Costs	136,186	-	136,186	
EXPENDITURES GRAND TOTAL	196,186	-	196,186	

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
 (make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and FY 2010-2011

County Name: Multnomah County
Agency Name: District Attorney's Office
 Training and Resources

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment			-
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services			-
Intervention Advocacy			-
Prevention Advocacy			-
Professional Training/Education	30,000		30,000
Sub-total Advocacy Services	30,000	-	30,000
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff			-
Administration Costs (5% cap)	38,196		38,196
Supplies			-
Rent			-
Services & Equipment (identify)			-
Misc. Expenses (Equipment, rent, professional services, local travel, office supplies, dues/subscriptions, motor pool, printing, utilities, distribution, etc.)	17,149		17,149
Sub-total Other Operational Costs	55,345	-	55,345
EXPENDITURES GRAND TOTAL	85,345	-	85,345

FY10

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: _____ FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County
Agency Name: District Attorney's Office
Training and Resources

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment			-
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services			-
Intervention Advocacy			-
Prevention Advocacy			-
Professional Training/Education	30,000		30,000
Sub-total Advocacy Services	30,000	-	30,000
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff			-
Administration Costs (5% cap)	38,196		38,196
Supplies			-
Rent			-
Services & Equipment (identify)			-
Misc. Expenses (Equipment, rent, professional services, local travel, office supplies, dues/subscriptions, motor pool, printing, utilities, distribution, etc.)	42,645		42,645
Sub-total Other Operational Costs	80,841	-	80,841
EXPENDITURES GRAND TOTAL	110,841	-	110,841

FY11

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County
Agency Name: CARES NW

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment	925,208	4,256,726	5,181,934
Intervention Service	-	-	-
Psycho-Social Assessment	-	-	-
Sub-total Assessment	925,208	4,256,726	5,181,934
Advocacy Services (1)			
Protective Services	-	10,100	10,100
Intervention Advocacy	-	-	-
Prevention Advocacy	-	128,135	128,135
Professional Training/Education	6,000	38,196	44,196
Sub-total Advocacy Services	6,000	176,431	182,431
Treatment Services (1)			
Information	-	-	-
Referral	-	-	-
Treatment	-	-	-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff	-	-	-
Administration Costs (5% cap)	-	-	-
Supplies	-	435,405	435,405
Rent	-	353,738	353,738
Services & Equipment (identify)	-	-	-
Misc. Expenses	-	-	-
Sub-total Other Operational Costs	-	789,143	789,143
EXPENDITURES GRAND TOTAL	931,208	5,222,300	6,153,508

FY10 &
FY11

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and FY 2010-2011

County Name: Multnomah County
Agency Name: CARES NW

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment	462,604	2,102,710	2,565,314
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	462,604	2,102,710	2,565,314
Advocacy Services (1)			
Protective Services		5,000	5,000
Intervention Advocacy			-
Prevention Advocacy		63,433	63,433
Professional Training/Education	3,000	18,879	21,879
Sub-total Advocacy Services	3,000	87,312	90,312
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff			-
Administration Costs (5% cap)			-
Supplies		218,088	218,088
Rent		175,118	175,118
Services & Equipment (identify)			-
Misc. Expenses			-
Sub-total Other Operational Costs	-	393,206	393,206
EXPENDITURES GRAND TOTAL	465,604	2,583,228	3,048,832

FY10

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: _____ FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County
Agency Name: CARES NW

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment	462,604	2,154,016	2,616,620
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	462,604	2,154,016	2,616,620
Advocacy Services (1)			
Protective Services		5,100	5,100
Intervention Advocacy			-
Prevention Advocacy		64,702	64,702
Professional Training/Education	3,000	19,317	22,317
Sub-total Advocacy Services	3,000	89,119	92,119
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff			-
Administration Costs (5% cap)			-
Supplies		217,317	217,317
Rent		178,620	178,620
Services & Equipment (identify)			-
Misc. Expenses			-
Sub-total Other Operational Costs	-	395,937	395,937
EXPENDITURES GRAND TOTAL	465,604	2,639,072	3,104,676

FY11

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County

Agency Name: Oregon Department of Human Services

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment	-	-	-
Intervention Service	-	-	-
Psycho-Social Assessment	-	-	-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services	-	-	-
Intervention Advocacy	-	-	-
Prevention Advocacy	-	-	-
Professional Training/Education	-	-	-
Sub-total Advocacy Services	-	-	-
Treatment Services (1)			
Information	-	-	-
Referral	-	-	-
Treatment	-	-	-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff (i.e. Director/Coordinator Salary)	34,308	-	34,308
Administration Costs (5% cap)	-	1,715	1,715
Supplies	-	-	-
Rent	-	-	-
Services & Equipment (computer)	-	-	-
Misc. Expenses	-	-	-
Sub-total Other Operational Costs	34,308	1,715	36,023
EXPENDITURES GRAND TOTAL	34,308	1,715	36,023

FY10 &
FY11

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 – September 30, 2011

BUDGET YEAR: X FY 2009-2010 and FY 2010-2011

County Name: Multnomah County

Agency Name: Oregon Department of Human Services

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment			-
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services			-
Intervention Advocacy			-
Prevention Advocacy			-
Professional Training/Education			-
Sub-total Advocacy Services	-	-	-
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff (i.e. Director/Coordinator Salary)	34,308		34,308
Administration Costs (5% cap)		1,715	1,715
Supplies			-
Rent			-
Services & Equipment (computer)			-
Misc. Expenses			-
Sub-total Other Operational Costs	34,308	1,715	36,023
EXPENDITURES GRAND TOTAL	34,308	1,715	36,023

FY10

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
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BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: _____ FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County

Agency Name: Oregon Department of Human Services

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment			-
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services			-
Intervention Advocacy			-
Prevention Advocacy			-
Professional Training/Education			-
Sub-total Advocacy Services	-	-	-
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff (i.e. Director/Coordinator Salary)			-
Administration Costs (5% cap)			-
Supplies			-
Rent			-
Services & Equipment (computer)			-
Misc. Expenses			-
Sub-total Other Operational Costs	-	-	-
EXPENDITURES GRAND TOTAL	-	-	-

FY11

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
 (make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 – September 30, 2011

BUDGET YEAR: X FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County
Agency Name: Portland Police Bureau

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST	FY10 & FY11
Assessment (1)				
Medical Assessment	-	-	-	
Intervention Service	-	-	-	
Psycho-Social Assessment	-	-	-	
Sub-total Assessment	-	-	-	
Advocacy Services (1)				
Protective Services	-	-	-	
Intervention Advocacy	140,000	74,000	214,000	
Prevention Advocacy	-	-	-	
Professional Training/Education	-	-	-	
Sub-total Advocacy Services	140,000	74,000	214,000	
Treatment Services (1)				
Information	-	-	-	
Referral	-	-	-	
Treatment	-	-	-	
Sub-total Treatment Services	-	-	-	
Other Operational Costs (1)				
Staff	-	-	-	
Administration Costs (5% cap)	-	-	-	
Supplies	-	-	-	
Rent	-	-	-	
Services & Equipment (identify)	-	-	-	
Misc. Expenses	-	-	-	
Sub-total Other Operational Costs	-	-	-	
EXPENDITURES GRAND TOTAL	140,000	74,000	214,000	

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(make additional copies of this page as needed)

BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 -- September 30, 2011

BUDGET YEAR: X FY 2009-2010 and FY 2010-2011

County Name: Multnomah County
Agency Name: Portland Police Bureau

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment			-
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services			-
Intervention Advocacy	70,000	37,000	107,000
Prevention Advocacy			-
Professional Training/Education			-
Sub-total Advocacy Services	70,000	37,000	107,000
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff			-
Administration Costs (5% cap)			-
Supplies			-
Rent			-
Services & Equipment (identify)			-
Misc. Expenses			-
Sub-total Other Operational Costs	-	-	-
EXPENDITURES GRAND TOTAL	70,000	37,000	107,000

FY10

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
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BUDGET PAGE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION
Project Period: July 1, 2009 – September 30, 2011

BUDGET YEAR: _____ FY 2009-2010 and X FY 2010-2011

County Name: Multnomah County

Agency Name: Portland Police Bureau

EXPENDITURES LINE ITEM - SERVICE AREA	CAMI FUNDS USED	OTHER FUNDS	TOTAL PROJECT COST
Assessment (1)			
Medical Assessment			-
Intervention Service			-
Psycho-Social Assessment			-
Sub-total Assessment	-	-	-
Advocacy Services (1)			
Protective Services			-
Intervention Advocacy	70,000	37,000	107,000
Prevention Advocacy			-
Professional Training/Education			-
Sub-total Advocacy Services	70,000	37,000	107,000
Treatment Services (1)			
Information			-
Referral			-
Treatment			-
Sub-total Treatment Services	-	-	-
Other Operational Costs (1)			
Staff			-
Administration Costs (5% cap)			-
Supplies			-
Rent			-
Services & Equipment (identify)			-
Misc. Expenses			-
Sub-total Other Operational Costs	-	-	-
EXPENDITURES GRAND TOTAL	70,000	37,000	107,000

FY11

(1) Provide information, in your county's Intervention Plan, on each CAMI funded position
(make additional copies of this page as needed)



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST (short form)

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-7
Est. Start Time: 9:35 AM
Date Submitted: 05/18/09

Agenda Title: PUBLIC HEARING and Consideration of a RESOLUTION Establishing Fees and Charges for Chapter 27, Community Services, of the Multnomah County Code and Repealing Resolution No. 08-064

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: May 28, 2009
Amount of Time Needed: 5 minutes
Department: Non-Departmental
Division: Chair's Office
Contact(s): Denise Kleim, Senior Business Operations Manager, City of Portland Bureau of Development Services
Phone: (503) 823-7338 **Ext.** **I/O Address:** 299/5000/Kleim
Presenter(s): Denise Kleim

General Information

1. What action are you requesting from the Board?

Adopt Resolution increasing: environmental soils fees in the area served by the City of Portland under intergovernmental agreement and repealing Resolution No. 08-064, effective July 1, 2009. All other fees are unchanged.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The City of Portland provides plan review, permit issuance, and inspection services in certain areas of unincorporated Multnomah County. The City of Portland is proposing an overall revenue increase in environmental soils fees of 5%. The Portland City Council has directed that these construction-related operations be 100% fee supported. The increase in fees will allow this City program to address a long-standing deficit. The City staff represents that fee changes are not made easily – or often. The City staff acknowledges these fee increases affect the public's work and willingness to do business in this area. The City agencies desire to maintain current levels of service, and increase their effectiveness on both the customers' and the community's behalf.

3. Explain the fiscal impact (current year and ongoing).

The increase in fees covers actual costs of services provided by the City.

4. Explain any legal and/or policy issues involved.

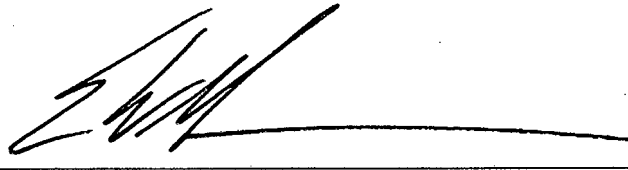
Complies with ORS 294.160.

5. Explain any citizen and/or other government participation that has or will take place.

The County is holding the public hearing as required under ORS 294.160.

Required Signature

Elected Official or
Department/
Agency Director:

A handwritten signature in black ink, appearing to be "E. Williams", written over a horizontal line.

Date: 05/18/09

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Establishing Fees and Charges for Chapter 27, Community Services, of the Multnomah County Code and Repealing Resolution No. 08-064

The Multnomah County Board of Commissioners Finds:

- a. The Multnomah County Code provides that the Board shall establish certain fees and charges by resolution.
- b. On May 22, 2008, the Board adopted Resolution 08-064 establishing fees for MCC Chapter 27, Community Services.
- c. Multnomah County has entered into intergovernmental agreements with the cities of Gresham and Portland to administer and enforce MCC § 27.051, Subsurface Sewage Inspections and Permits.
- d. The City of Portland will increase the fees charged for on-site sewage disposal within the Portland Urban Services Boundary effective July 1, 2009.
- e. It is necessary to establish the new fees for MCC Chapter 27, Community Services, by updating the on-site sewage disposal fees for the areas of unincorporated Multnomah County covered by the intergovernmental agreement between the County and the City of Portland.
- f. All other County fees and charges established by Resolution 08-064 are intended to remain in effect as set out below, and Resolution 08-064 will be repealed.

The Multnomah County Board of Commissioners Resolves:

1. The fees and charges for Chapter 27, Community Services, of the Multnomah County Code are set as follows:

Section 27.051. SUBSURFACE SEWAGE INSPECTION AND PERMIT FEES.

SITE EVALUATION	
Site Evaluation – Land Feasibility Study (LFS)	
Up to 600 gallons	\$799
Large systems (601 – 2,500 gallons)	\$272
Additional fee charged per 500 gallons	
SINGLE FAMILY DWELLING ONLY	
Evaluation for Temporary or Health Hardship Mobile Home	
Biennial inspection	\$516
New Residential Construction – Installation Permit	
Up to 600 gallons	
Advanced Treatment Technology	\$1,427
Capping Fill	\$1,427
Sandfiltration	\$1,427
Pressure Distribution	\$1,427
Tile Dewatering	\$1,427

Standard On-Site System	\$1,050
Seepage Trench	\$1,050
Gray Water Waste Disposal Sump	\$538
Other	\$1,050
Residential Repair Permit Up to 600 gallons	
Major Septic Tank/Drainfield	\$559
Minor Septic Tank	\$277
SINGLE FAMILY, TWO OR MORE FAMILY, AND COMMERCIAL FACILITIES	
All Pumping Systems With Single Pump, Excluding Sandfilters	
Single Pump Systems	\$83
Alteration Permit	
Major Septic Tank/Drainfield	\$1,055
Minor Septic Tank	\$538
Authorization Notice	
Without Field Visit	\$272
With Field Visit	\$757
Decommission Cesspool/Septic Tank	
Abandonment – without site visit	\$101
Abandonment – with site visit and another on-site permit	\$101
Abandonment – with site visit, but no other on-site permit	\$208
Existing System Evaluation	\$649
Holding Tank, Sand Filtration, or Advanced Treatment Technology	
Annual Inspection	\$469
TWO OR MORE FAMILY AND COMMERCIAL FACILITIES	
Commercial Facilities System Plan Review To be charged in addition to commercial construction and repair permit fees.	
601 – 2,500 gallons	\$631
Commercial Repair Permit Up to 600 gallons	
Major Alternative System	\$1,427
Major Septic Tank/DF	\$1,050
Minor Holding Tank	\$1,050
Minor Septic Tank	\$538
Large system (601 – 2,500 gallons) Additional fee charged per 500 gallons	\$133

New Commercial Construction – Installation Permit Up to 600 gallons	
Advanced Treatment Technology	\$1,427
Alternative System	\$1,427
Sandfiltration	\$1,427
Holding Tank	\$1,050
Septic Tank/Drainfield	\$1,050
Large systems (601 – 2,500 gallons) Additional fee charged per 500 gallons	\$133
MISCELLANEOUS	
Annual Report for Annual Evaluation for Advance Treatment Technology On-Site System	\$83
Certification of On-site Sewage Disposal Multnomah County Land Use Sign Off	
Without site visit	\$114
With site visit	\$214
Living Smart House Plans Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)	
Permit Transfer, Reinstatement or Renewal	
Without Field Visit	\$272
With Field Visit	\$757
Pumper Truck Inspection	
First Truck	\$265
Second Truck	\$107
Reinspection Fee	
Residential	\$536
Commercial	\$536

Section 27.052. MISCELLANEOUS PERMIT FEES.

See Exhibit A attached.

**Section 27.053. PLAN REVIEW AND INSPECTION OF UNDERGROUND INSTALLATIONS
AND STREET INTERSECTIONS.**

See Exhibit B attached

Section 27.054: ROAD VACATION APPLICATION.

Feasibility study:	\$200.00
Application:	120% of estimated costs

Minimum:	\$1,000.00 plus \$65.00 for posting
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Section 27.055. STREET AND ROAD WIDENING PERMITS.

(B) The construction permit deposit schedule for engineering, design, project management, and administration shall be as follows:

Project Cost as Estimated by the County	Deposit
Minimum Deposit at the time of application	800.00
\$4,000.00 to \$10,000.00	20%
\$20,000.00 to \$50,000.00	\$2,000.00 plus 12.0% over \$10,000.00
\$50,000.00 and over	\$6,800.00 plus 10.0% over \$50,000.00

Section 27.056. MISCELLANEOUS PUBLIC WORKS FEES.

For services provided by the department in connection with design, plan review and inspection of items not set forth elsewhere, the department shall charge fees sufficient to cover the actual cost of services. The following are deposits only. The actual charges will be based on actual costs including overhead and other related costs, determined at the completion of the project. The difference between the actual costs and the deposit will either be billed or refunded to the permit holder.

Project cost as Estimated by the county	Deposit
Minimum deposit at the time of application	\$800.00
\$4,000.00 to \$10,000.00	\$20%
\$10,000.00 to \$50,000.00	\$2,000.00 plus 12.0% over \$10,000.00
\$50,000.00 and over	\$6,800.00 plus 10.0% over \$50,000.00

Section 27.059. ZONE REVIEW AND ZONING INSPECTIONS.

For conducting any zone review prior to the issuance of a building or mobile home permit, the department shall charge a fee of \$25.00 or 15 percent of the permit fee, whichever is greater; provided that the fee for review of applications for permits to construct one-or two-family dwellings shall not exceed \$25.00. Zoning review fees are payable upon permit application. For conducting any zoning inspection during construction or after completion of construction, the department shall charge a fee equal to the greater of \$25.00 or 35 percent of the building permit fee, to be collected at the time the permit is issued, provided, however, that no fee for zoning inspection of one- and two-family dwellings shall exceed \$25.00. Zoning inspection fees are payable upon permit issuance.

Section 27.060. FILING OF MAP SURVEYS.

A fee of \$225.00 shall accompany each filing of a map of survey

Section 27.061. FEES FOR CERTAIN DOCUMENTS; PUBLIC LAND CORNER PRESERVATION ACCOUNT.

Document filing fee: \$5.00

Section 27.062. COUNTY SURVEYOR FEES.

(A) Fees are based on the following procedures and requirements on partition, subdivision and condominium plats.

- (1) Submit a boundary survey to the County surveyor a minimum of 30 days prior to the submission of the final subdivision or condominium plat. If warranted, the county surveyor may waive this requirement.
- (2) In addition to the requirements of ORS 209.250, a survey, and a partition plat if a separate survey has not been filed shall show all obvious encroachments or hiatus created by deeds, buildings, fences, cultivation, previous surveys and plats, or similar means and any other conditions that may indicate that the ownership lines as surveyed may be different than those shown on the survey.
- (3) The county surveyor may refuse to approve a plat if the surveyor finds an encroachment or hiatus. Evidence that the hiatus or encroachment has been eliminated may be required, or the county surveyor may require that it be shown on the plat if it cannot be eliminated.
- (4) All partition, subdivision, and condominium final plats, including those inside city limits, shall be checked and approved by the county surveyor prior to recording. No plat shall be recorded without such approval. This approval by the county surveyor shall be valid for 30 days from the date of approval to the date submitted for recording, after 30 days the approval is withdrawn and must be resubmitted.
- (5) All partition, subdivision, and condominium final plats submitted for approval shall be accompanied by a report, issued by a title insurance company, or authorized agent to perform such service in Oregon, setting forth ownership and all easements of record, together with a copy of the current deed and easements for the platted property, and copies of the deeds for all abutting properties and other documentation as required by the county surveyor. The report shall have been issued no more than 15 days prior to plat submittal to the county surveyor. A supplemental report may be required by the county surveyor.

(B) A deposit for the following county surveyor functions shall be made with the submission of the material. The final fee will be determined at completion of the project based on actual costs incurred by Multnomah County including overhead and other related costs. The difference between the actual costs and the deposit will be paid prior to approval of the final plat or refunded to the applicant except for post-monumented plats, which will not be refunded until after completion of the interior monumentation; the survey filing fee is non-refundable.

- (1) Partition Plat Review, the deposit shall be:

Base Deposit	\$675.00 plus
Survey filing Fee	\$225.00

- (2) Pre-monumented Plat Review, the deposit shall be:

Base Deposit	\$900.00 plus
Survey Filing Fee	\$225.00 plus
Per Lot, Tract, or Parcel	\$ 50.00 each, plus
Per gross acre of the subdivision if the average Lot size exceeds 15,000 sq. ft	\$ 31.00 per acre

- (3) Post-Monumented Plat Review, the deposit shall be:

An estimate by the county surveyor based on the complexity of the plat at 120 percent of the estimate; the minimum deposits shall be:

Base Deposit	\$1,000.00 plus
Survey Filing Fee	\$225.00 plus
Per Lot, Tract, or Parcel	\$75.00 each, plus
Per gross acre of the subdivision if the average lot size exceeds 15,000 sq. ft.	\$31.00 per acre

- (4) For Condominium Plat Review, the deposit shall be:

Base Deposit	\$1,000.00 plus
Deposit Per Page	\$50.00
Survey Filing Fee	\$225.00

- (5) For Condominium Plat Amendment Review, the deposit shall be:

Base Deposit	\$500.00 plus
Survey Filing Fee	\$225.00

- (C) Posting of street vacations in accordance with
ORS 271.230(2) \$ 65.00
- (D) Review, Approval, and Posting of Affidavits of \$ 45.00 plus county
correction clerk's recording fee
- (E) For services required by ORS 100.115 in connection with reclassification or withdrawal of variable property from unit ownership as provided in ORS 100.115(1) or (2), or removal of property from any condominium plat as provided in ORS 100.600(2), the fee will be \$150.00.
- (F) In accordance with ORS 92.070(5), (1997), relating to the reestablishment of Subdivision Plat Monuments and the review and recordation of the required surveyor's affidavit in support thereof, the affidavit recording fee shall be \$100.00 plus the county clerk's recording fee.
- (G) In accordance with ORS 100.115(6), (1997), relating to Declaration Amendment Review service, the fee shall be \$100.00 plus the county clerk's recording fee.

Section 27.064. BOOK OF RECORDS.

Minimum per roll of 16mm:	\$12.00
Minimum per roll for 35mm microfilm:	\$15.00
Minimum for microfiches:	\$ 2.00

Section 27.065. MAP REPRODUCTIONS AND LOANS.

For the services of the department in reproducing and loaning maps, fees shall be charged in accordance with the following schedules:

Standard Weight	Blackline	Sepia
¼ Section 30 inches x 36 inches	\$3.00	\$5.00
600 Scale 21 inches x 33 inches	\$2.00	\$3.00
Plat 18 inches x 24 inches	\$2.00	\$2.00
1,000 Scale 13 inches x 21 inches	\$1.00	\$2.00

Photostat copy where no tracing exists: \$5.00

Office duplicator copy of a portion of a map: \$1.50

For loaning sepia or plat tracing, 48-hour
limit excluding weekends and holidays: \$0.50 each

Each additional 48 hours excluding weekends and holidays: \$2.00 each

Condominium hardboard and tracing recording: \$9.00 per page.

Section 27.067. BOUNDARY CHANGE APPLICATION.

For services provided by the department in connection with processing a boundary change petition, the department shall charge fees sufficient to cover the actual cost of services. The following is a deposit only and is in addition to any other fees, deposits or charges authorized by law. The actual charges will be based on actual costs including overhead and other related costs, determined at the completion of the process. The difference between the actual costs and the deposit will either be billed or refunded to the applicant. Minimum Deposit: \$2,300 per application (includes Metro mapping service fee).

Section 27.402. PROCEDURE FOR REQUESTING TRANSFER OF TAX FORECLOSED PROPERTY FOR HOUSING PURPOSES:

Non-refundable Application Fee: \$50.00

Section 27.406. PROCEDURE FOR DISPOSITION OF REQUESTS FOR TRANSFER OF TAX FORECLOSED PROPERTY FOR HOUSING AND FOR OPEN SPACE, PARKS OR NATURAL AREAS:

Non-refundable Transfer Fee: \$200.00

Section 27.605. PERMITS.

Ammonia storage: \$25.00

Section 27.783. SEWER USER SERVICE CHARGES.

Per equivalent dwelling unit, per month:	\$14.00
Pumping, per 1,000 cubic feet water consumption per month:	\$0.50 to \$2.00

Section 27.784. SENIOR CITIZENS RATE

Per month: \$7.00

Section 27.788. CONNECTION FEES.

(A) The following fees for connection with a public sewer inside or outside the district shall become effective November 1, 1984, and shall be based on equivalent dwelling units and shall be as follows:

(1) Residential Users:

(a)	Single-family unit connection fee, October 1, 1984:	\$1,100.00
(b)	Multifamily unit connection fee:	
(i)	First living unit:	\$1,100.00
(ii)	Each additional living unit:	\$ 935.00

(2) Nonresidential users: The formula for computing the connection fee for a nonresidential user shall be equal to the equivalent dwelling units multiplied by \$1,100.00. Equivalent dwelling units shall be determined by table 2 of MCC 27.783.

(3) Combined dwelling units and others: Where both dwelling units and other occupancies are combined on the same property, the charges for sanitary connection shall be at the living unit rate for the dwelling units required in subsection (A)(1)(b) of this section, plus the rates given in (A)(2) for the nonresidential users of the property.

Section 27.790. EXTRA-STRENGTH INDUSTRIAL WASTE.

(D) *Extra-strength rates.* Effective October 1, 1984:

BOD, per pound	\$0.097
Suspended solids, per pound	\$0.106

(E) *Industrial waste discharge permit fees.*

- (1) The engineer shall determine the effective period for the permit, based upon such factors as concentration, volume, and origin of the discharge. In no case shall an industrial waste permit be effective for a period exceeding five years.
- (2) Except as provided in subsection (F)(2)[sic], fees for industrial waste discharge permits shall be \$75.00 for each permit and \$50.00 for each renewal of a permit. However, permit renewals which involve new or additional discharges from those in the preceding permit shall have a fee of \$75.00. Where a permit is issued as a result of a violation, the permit fee shall be \$150.00. Fees are payable to the county as part of the application for the permit or permit renewal.

- (3) Where the owner of a property is discharging industrial wastes prior to the effective date of the ordinance comprising this subchapter, the owner shall be issued an industrial waste discharge permit at no charge, but will then be subject to the renewal fees and requirements of this section.
- (F) *Minimal charges suspension.* The engineer may establish a minimum limit for monthly extra-strength charges. The billing for all accounts whose monthly extra-strength charges are below this minimum limit will be suspended until such time as they are found to be higher.
- (G) *Adjustments.* The engineer may check sewage strength as outlined in this section and adjust charges where applicable at any time in accordance with the most recent analysis.

Resampling request; fees. Any discharger may request the district to resample wastewater at no charge if 18 months or more have elapsed since the last such sampling. If less than 18 months have elapsed since the last sampling, then requests for the district to resample wastes shall be submitted in writing and accompanied by full payment for the resampling fee. The fee to each account for five days of sampling is \$500.00 per sample, per sampling point. The fee for one day's resampling is \$125.00 per sample, per sampling point.

2. This resolution takes effect and Resolution 08-064 is repealed on July 1, 2009.

ADOPTED this 28th day of May 2009.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Matthew O. Ryan, Assistant County Attorney

SUBMITTED BY:
Ted Wheeler, Multnomah County Chair

EXHIBIT A

Section 27.052. MISCELLANEOUS PERMIT FEES

Miscellaneous permit fees.

The following fees shall be charged for permits:

- (A) For overweight or over dimensional moves, except for moves as specified in MCC 27.052(A)(2), either single trip or annual permit, the fee shall be \$8.00. Future fee increases by the Oregon Department of Transportation shall automatically increase the county's fee for this service to the same level, without action of the board of county commissioners.
- (B) For building and structure move permits permittee shall post a deposit of \$1,000.00 prior to issuance of a permit. Non-refundable permit application, investigation and issuance fees for structures under 14 feet in width and 15 feet in height shall be \$115.00. For structures exceeding the above dimensions, the non-refundable permit fee shall be \$145.00. Inspection fees to be billed at the actual costs incurred by the county including overhead and equipment costs. For over-dimensional moves other than house moves, the non-refundable permit fees for heights over 17 feet in width shall be \$75.00 for a normal workday, and \$350.00 for holidays and weekends.
- (C) For permits issue for manholes for storm and sanitary sewers, the fee shall be \$30.00 per manhole.
- (D) For permits issued for canopies, awnings and marquees, a fee of \$40.00 shall be charged.
- (E) For permits issued for construction or reconstruction of driveway approaches, the fees shall be:
 - (1) \$90.00 first driveway approach.
 - (2) \$60.00 each additional driveway approach inspected at the same time as first approach.
 - (3) Common access way permit fees for plan review and inspection shall be \$120.00 or \$0.06 per square foot of common access way, whichever is greater. The above fee will include the first driveway approach fee under section 27.052(E)(1).
 - (4) \$90.00 for agriculture approaches.
 - (5) \$90.00 for temporary logging approaches.
- (F) For permits issued for sewer connections, the fee shall be \$120.00 per connection.
- (G) For a drilling or boring test hole permit, the fee shall be \$84.00 each.
- (H) For curb drain outlet construction or reconstruction, including drainage connections to catch basins, a fee of \$20.00 shall be charged.
- (I) For sidewalk construction or reconstruction, the fee shall be \$0.25 per square foot with a minimum fee of \$10.00. For curb construction or reconstruction the fee shall be \$0.35 per lineal foot with a minimum fee of \$10.00.
- (J) The fee to release advertising benches picked up within the right-of-way shall be \$50.00 per bench.
- (K) For any excavation, construction, reconstruction, repair, removal, abandonment, placement or use within the right-of-way, the permit fee shall be a minimum of \$50.00.

- (L) For material filing or excavating within the public right-of-way, the permit fee shall be \$50.00.
- (M) For underground storm or sanitary sewer construction, reconstruction or repair permits, including property service and laterals not maintained by the county, the fees shall be:

<i>Length of Conduit Constructed, Reconstructed, Repaired or Exposed for Repair</i>				<i>Fee</i>
0	-	50	feet	\$50.00
51	-	100	feet	60.00
101	-	200	feet	70.00
201	-	300	feet	75.00
301	-	400	feet	80.00
401	-	500	feet	85.00
501		feet and over		\$85.00 plus \$0.07 per foot over 500 feet

Conduit diameters exceeding 24 inches shall be assessed a surcharge onto the above rates of \$0.01 per foot of diameter per foot of length.

- (N) If work is commenced on a project requiring a permit without first securing the permit, the fee shall be double the fee established in this section. If the fee required by this subsection is not paid directly to the department by the owner of the property, the person paying the penalty shall be required to notify the owner that the penalty was imposed. Payment of the fee shall not relieve or excuse any person from penalties imposed for violation of any applicable statutes or ordinances.
- (O) If work is commenced on a project requiring a permit without first securing the permit, the fee shall be double the fee established in this section. If the fee required by this subsection is not paid directly to the department by the owner of the property, the person paying the penalty shall be required to notify the owner that the penalty was imposed. Payment of the fee shall not relieve or excuse any person from penalties imposed for violation of any applicable statutes or ordinances.
- (P) A permit deposit for each permit authorizing work under ORS 374.305 not covered in this section shall be 120 percent of estimated amount of charges based on the estimated hours or part thereof for plan review and/or inspection. The final fee will be determined at completion of the project based on the actual costs incurred by Multnomah County including overhead and other related costs. The difference between the two amounts will be billed or refunded to the permit holder with the minimum fee being \$50.00.
- (Q) Permits under this section shall be issued without charge when a permit is required as a direct result of a county public works improvement. For temporary closure of any street or any portion of a street, the fee shall be \$84.00.[Ord. 126 § 9 (1976); Ord. 195 § 6 (1979); Ord. 256 § 2 (1980); Ord. 278 § 3 (1981); Ord. 367 § 1 (1983) (court of appeals held that payment of fee for permit by utility companies was in violation of ORS 758.010 on May 16, 1984, supreme court denied petition for review August 8, 1984, court of appeals decision became enforceable September 10, 1984); Ord. 467 § 2 (1985); Ord 826 § 2(A)–(H) (1995)]

EXHIBIT B

Section 27.053. PLAN REVIEW AND INSPECTION OF UNDERGROUND INSTALLATIONS AND STREET INTERSECTIONS

Fees for plan review and inspection of underground installations and street intersections.

- (A) For plan review and inspection of any storm sewer line installation, when completed facilities are to be maintained by the county, the fee shall be:

<i>Estimated or Bid Construction Cost</i>			<i>Fee</i>
0.00	-	\$1,000.00	\$50.00
\$1,000.00	-	5,000.00	\$50.00 plus 1.25% over \$1,000.00
5,000.00	-	10,000.00	\$100.00 plus 1.00% over \$5,000.00
10,000.00	-	15,000.00	\$150.00 plus 0.90% over \$10,000.00
15,000.00	-	20,000.00	\$195.00 plus 0.80% over \$15,000.00
20,000.00	-	25,000.00	\$235.00 plus 0.70% over \$20,000.00
25,000.00	-	30,000.00	\$270.00 plus 0.60% over \$25,000.00
30,000.00	-	35,000.00	\$300.00 plus 0.50% over \$30,000.00
35,000.00	-	40,000.00	\$325.00 plus 0.40% over \$35,000.00
40,000.00	-	45,000.00	\$345.00 plus 0.30% over \$40,000.00
45,000.00	-	50,000.00	\$360.00 plus 0.20% over \$45,000.00
50,000.00	-	and over	\$370.00 plus 0.74% over \$50,000.00

- (B) When submitting plans for review, the applicant shall submit a copy of the engineer's estimate or the bid construction cost. No plans will be reviewed without the required cost figures. If, in the opinion of the director of the department, the cost figures appear unreasonable, the director shall establish the permit fee based upon the director's cost estimate of the work to be done. The director shall submit a report to the county executive/chair of the board of county commissioners whenever a cost estimate is adjusted and shall state the reasons therefore.
- (C) For utility lines, including storm and sanitary sewers, to be maintained by others, not connecting to a county-maintained system but located within county-controlled right-of-way or easements, the plan review and inspection fee will be \$40.00 plus \$0.10 per foot of line.
- (D) For storm or sanitary sewer line systems located on private land connecting to county maintained systems, the plan review and inspection fee will be a minimum of \$40.00 plus \$10.00 for each acre or fraction thereof within the development area. Developments requiring both storm and sanitary system review will be charged that rate for each.
- (E) A sewer line system for fee purposes means a line with two or more connections including lateral lines, house branches, inlets or any other appurtenance contributing discharge.

- (F) Plan review and inspection fees will be established by the director for connections to a county system where the development area is not discernable or applicable. A deposit shall be 120 percent of estimated amount of charges based on the estimated hours or parts thereof required for plan review and/or inspection. The final fee will be determined at completion of the project based on costs incurred by Multnomah County including overhead and other related costs. The difference between the actual costs and the deposit will be billed or refunded to the permit holder.
- (G) For plan review and inspection of each street intersection or vehicle access, either public or private, other than a standard driveway approach, a fee of \$40.00 will be charged.
- (H) Plans shall be reviewed by Multnomah County under this section for compatibility with the comprehensive plan, conformance to county design criteria, as applicable, and for general protection of county facilities as considered necessary.
- (I) Inspection by Multnomah County under this section will be cursory only and will not relieve the owner, contractor or engineer of responsibility for the project being completed according to plans and specifications.

[Ord. 126 § 10 (1976); Ord. 826 § 2(I), (J)(1995)]

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 09-062

Establishing Fees and Charges for Chapter 27, Community Services, of the Multnomah County Code and Repealing Resolution No. 08-064

The Multnomah County Board of Commissioners Finds:

- a. The Multnomah County Code provides that the Board shall establish certain fees and charges by resolution.
- b. On May 22, 2008, the Board adopted Resolution 08-064 establishing fees for MCC Chapter 27, Community Services.
- c. Multnomah County has entered into intergovernmental agreements with the cities of Gresham and Portland to administer and enforce MCC § 27.051, Subsurface Sewage Inspections and Permits.
- d. The City of Portland will increase the fees charged for on-site sewage disposal within the Portland Urban Services Boundary effective July 1, 2009.
- e. It is necessary to establish the new fees for MCC Chapter 27, Community Services, by updating the on-site sewage disposal fees for the areas of unincorporated Multnomah County covered by the intergovernmental agreement between the County and the City of Portland.
- f. All other County fees and charges established by Resolution 08-064 are intended to remain in effect as set out below, and Resolution 08-064 will be repealed.

The Multnomah County Board of Commissioners Resolves:

1. The fees and charges for Chapter 27, Community Services, of the Multnomah County Code are set as follows:

Section 27.051. SUBSURFACE SEWAGE INSPECTION AND PERMIT FEES.

SITE EVALUATION	
Site Evaluation – Land Feasibility Study (LFS)	
Up to 600 gallons	\$799
Large systems (601 – 2,500 gallons) Additional fee charged per 500 gallons	\$272
SINGLE FAMILY DWELLING ONLY	
Evaluation for Temporary or Health Hardship Mobile Home	
Biennial inspection	\$516
New Residential Construction – Installation Permit	
Up to 600 gallons	
Advanced Treatment Technology	\$1,427
Capping Fill	\$1,427
Sandfiltration	\$1,427
Pressure Distribution	\$1,427
Tile Dewatering	\$1,427

Standard On-Site System	\$1,050
Seepage Trench	\$1,050
Gray Water Waste Disposal Sump	\$538
Other	\$1,050
Residential Repair Permit Up to 600 gallons	
Major Septic Tank/Drainfield	\$559
Minor Septic Tank	\$277
SINGLE FAMILY, TWO OR MORE FAMILY, AND COMMERCIAL FACILITIES	
All Pumping Systems With Single Pump, Excluding Sandfilters	
Single Pump Systems	\$83
Alteration Permit	
Major Septic Tank/Drainfield	\$1,055
Minor Septic Tank	\$538
Authorization Notice	
Without Field Visit	\$272
With Field Visit	\$757
Decommission Cesspool/Septic Tank	
Abandonment – without site visit	\$101
Abandonment – with site visit and another on-site permit	\$101
Abandonment – with site visit, but no other on-site permit	\$208
Existing System Evaluation	\$649
Holding Tank, Sand Filtration, or Advanced Treatment Technology	
Annual Inspection	\$469
TWO OR MORE FAMILY AND COMMERCIAL FACILITIES	
Commercial Facilities System Plan Review To be charged in addition to commercial construction and repair permit fees.	
601 – 2,500 gallons	\$631
Commercial Repair Permit Up to 600 gallons	
Major Alternative System	\$1,427
Major Septic Tank/DF	\$1,050
Minor Holding Tank	\$1,050
Minor Septic Tank	\$538
Large system (601 – 2,500 gallons) Additional fee charged per 500 gallons	\$133

New Commercial Construction – Installation Permit Up to 600 gallons	
Advanced Treatment Technology	\$1,427
Alternative System	\$1,427
Sandfiltration	\$1,427
Holding Tank	\$1,050
Septic Tank/Drainfield	\$1,050
Large systems (601 – 2,500 gallons) Additional fee charged per 500 gallons	\$133
MISCELLANEOUS	
Annual Report for Annual Evaluation for Advance Treatment Technology On-Site System	\$83
Certification of On-site Sewage Disposal Multnomah County Land Use Sign Off	
Without site visit	\$114
With site visit	\$214
Living Smart House Plans Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)	
Permit Transfer, Reinstatement or Renewal	
Without Field Visit	\$272
With Field Visit	\$757
Pumper Truck Inspection	
First Truck	\$265
Second Truck	\$107
Reinspection Fee	
Residential	\$536
Commercial	\$536

Section 27.052. MISCELLANEOUS PERMIT FEES.

See Exhibit A attached.

Section 27.053. PLAN REVIEW AND INSPECTION OF UNDERGROUND INSTALLATIONS AND STREET INTERSECTIONS.

See Exhibit B attached

Section 27.054: ROAD VACATION APPLICATION.

Feasibility study:	\$200.00
Application:	120% of estimated costs

Minimum:	\$1,000.00 plus \$65.00 for posting
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Section 27.055. STREET AND ROAD WIDENING PERMITS.

(B) The construction permit deposit schedule for engineering, design, project management, and administration shall be as follows:

Project Cost as Estimated by the County	Deposit
Minimum Deposit at the time of application	800.00
\$4,000.00 to \$10,000.00	20%
\$20,000.00 to \$50,000.00	\$2,000.00 plus 12.0% over \$10,000.00
\$50,000.00 and over	\$6,800.00 plus 10.0% over \$50,000.00

Section 27.056. MISCELLANEOUS PUBLIC WORKS FEES.

For services provided by the department in connection with design, plan review and inspection of items not set forth elsewhere, the department shall charge fees sufficient to cover the actual cost of services. The following are deposits only. The actual charges will be based on actual costs including overhead and other related costs, determined at the completion of the project. The difference between the actual costs and the deposit will either be billed or refunded to the permit holder.

Project cost as Estimated by the county	Deposit
Minimum deposit at the time of application	\$800.00
\$4,000.00 to \$10,000.00	\$20%
\$10,000.00 to \$50,000.00	\$2,000.00 plus 12.0% over \$10,000.00
\$50,000.00 and over	\$6,800.00 plus 10.0% over \$50,000.00

Section 27.059. ZONE REVIEW AND ZONING INSPECTIONS.

For conducting any zone review prior to the issuance of a building or mobile home permit, the department shall charge a fee of \$25.00 or 15 percent of the permit fee, whichever is greater; provided that the fee for review of applications for permits to construct one- or two-family dwellings shall not exceed \$25.00. Zoning review fees are payable upon permit application. For conducting any zoning inspection during construction or after completion of construction, the department shall charge a fee equal to the greater of \$25.00 or 35 percent of the building permit fee, to be collected at the time the permit is issued, provided, however, that no fee for zoning inspection of one- and two-family dwellings shall exceed \$25.00. Zoning inspection fees are payable upon permit issuance.

Section 27.060. FILING OF MAP SURVEYS.

A fee of \$225.00 shall accompany each filing of a map of survey

Section 27.061. FEES FOR CERTAIN DOCUMENTS; PUBLIC LAND CORNER PRESERVATION ACCOUNT.

Document filing fee: \$5.00

Section 27.062. COUNTY SURVEYOR FEES.

(A) Fees are based on the following procedures and requirements on partition, subdivision and condominium plats.

- (1) Submit a boundary survey to the County surveyor a minimum of 30 days prior to the submission of the final subdivision or condominium plat. If warranted, the county surveyor may waive this requirement.
- (2) In addition to the requirements of ORS 209.250, a survey, and a partition plat if a separate survey has not been filed shall show all obvious encroachments or hiatus created by deeds, buildings, fences, cultivation, previous surveys and plats, or similar means and any other conditions that may indicate that the ownership lines as surveyed may be different than those shown on the survey.
- (3) The county surveyor may refuse to approve a plat if the surveyor finds an encroachment or hiatus. Evidence that the hiatus or encroachment has been eliminated may be required, or the county surveyor may require that it be shown on the plat if it cannot be eliminated.
- (4) All partition, subdivision, and condominium final plats, including those inside city limits, shall be checked and approved by the county surveyor prior to recording. No plat shall be recorded without such approval. This approval by the county surveyor shall be valid for 30 days from the date of approval to the date submitted for recording, after 30 days the approval is withdrawn and must be resubmitted.
- (5) All partition, subdivision, and condominium final plats submitted for approval shall be accompanied by a report, issued by a title insurance company, or authorized agent to perform such service in Oregon, setting forth ownership and all easements of record, together with a copy of the current deed and easements for the platted property, and copies of the deeds for all abutting properties and other documentation as required by the county surveyor. The report shall have been issued no more than 15 days prior to plat submittal to the county surveyor. A supplemental report may be required by the county surveyor.

(B) A deposit for the following county surveyor functions shall be made with the submission of the material. The final fee will be determined at completion of the project based on actual costs incurred by Multnomah County including overhead and other related costs. The difference between the actual costs and the deposit will be paid prior to approval of the final plat or refunded to the applicant except for post-monumented plats, which will not be refunded until after completion of the interior monumentation; the survey filing fee is non-refundable.

- (1) Partition Plat Review, the deposit shall be:

Base Deposit	\$675.00 plus
Survey filing Fee	\$225.00

- (2) Pre-monumented Plat Review, the deposit shall be:

Base Deposit	\$900.00 plus
Survey Filing Fee	\$225.00 plus
Per Lot, Tract, or Parcel	\$ 50.00 each, plus
Per gross acre of the subdivision if the average Lot size exceeds 15,000 sq. ft	\$ 31.00 per acre

- (3) Post-Monumented Plat Review, the deposit shall be:

An estimate by the county surveyor based on the complexity of the plat at 120 percent of the estimate; the minimum deposits shall be:

Base Deposit	\$1,000.00 plus
Survey Filing Fee	\$225.00 plus
Per Lot, Tract, or Parcel	\$75.00 each, plus
Per gross acre of the subdivision if the average lot size exceeds 15,000 sq. ft.	\$31.00 per acre

- (4) For Condominium Plat Review, the deposit shall be:

Base Deposit	\$1,000.00 plus
Deposit Per Page	\$50.00
Survey Filing Fee	\$225.00

- (5) For Condominium Plat Amendment Review, the deposit shall be:

Base Deposit	\$500.00 plus
Survey Filing Fee	\$225.00

- (C) Posting of street vacations in accordance with
ORS 271.230(2) \$ 65.00
- (D) Review, Approval, and Posting of Affidavits of \$ 45.00 plus county
correction clerk's recording fee
- (E) For services required by ORS 100.115 in connection with reclassification or withdrawal of variable property from unit ownership as provided in ORS 100.115(1) or (2), or removal of property from any condominium plat as provided in ORS 100.600(2), the fee will be \$150.00.
- (F) In accordance with ORS 92.070(5), (1997), relating to the reestablishment of Subdivision Plat Monuments and the review and recordation of the required surveyor's affidavit in support thereof, the affidavit recording fee shall be \$100.00 plus the county clerk's recording fee.
- (G) In accordance with ORS 100.115(6), (1997), relating to Declaration Amendment Review service, the fee shall be \$100.00 plus the county clerk's recording fee.

Section 27.064. BOOK OF RECORDS.

Minimum per roll of 16mm:	\$12.00
Minimum per roll for 35mm microfilm:	\$15.00
Minimum for microfiches:	\$ 2.00

Section 27.065. MAP REPRODUCTIONS AND LOANS.

For the services of the department in reproducing and loaning maps, fees shall be charged in accordance with the following schedules:

Standard Weight	Blackline	Sepia
¼ Section 30 inches x 36 inches	\$3.00	\$5.00
600 Scale 21 inches x 33 inches	\$2.00	\$3.00
Plat 18 inches x 24 inches	\$2.00	\$2.00
1,000 Scale 13 inches x 21 inches	\$1.00	\$2.00

Photostat copy where no tracing exists: \$5.00

Office duplicator copy of a portion of a map: \$1.50

For loaning sepia or plat tracing, 48-hour
limit excluding weekends and holidays: \$0.50 each

Each additional 48 hours excluding weekends and holidays: \$2.00 each

Condominium hardboard and tracing recording: \$9.00 per page.

Section 27.067. BOUNDARY CHANGE APPLICATION.

For services provided by the department in connection with processing a boundary change petition, the department shall charge fees sufficient to cover the actual cost of services. The following is a deposit only and is in addition to any other fees, deposits or charges authorized by law. The actual charges will be based on actual costs including overhead and other related costs, determined at the completion of the process. The difference between the actual costs and the deposit will either be billed or refunded to the applicant. Minimum Deposit: \$2,300 per application (includes Metro mapping service fee).

Section 27.402. PROCEDURE FOR REQUESTING TRANSFER OF TAX FORECLOSED
PROPERTY FOR HOUSING PURPOSES:

Non-refundable Application Fee: \$50.00

Section 27.406. PROCEDURE FOR DISPOSITION OF REQUESTS FOR TRANSFER OF TAX
FORECLOSED PROPERTY FOR HOUSING AND FOR OPEN SPACE, PARKS OR NATURAL
AREAS:

Non-refundable Transfer Fee: \$200.00

Section 27.605. PERMITS.

Ammonia storage: \$25.00

Section 27.783. SEWER USER SERVICE CHARGES.

Per equivalent dwelling unit, per month:	\$14.00
Pumping, per 1,000 cubic feet water consumption per month:	\$0.50 to \$2.00

Section 27.784. SENIOR CITIZENS RATE

Per month: \$7.00

Section 27.788. CONNECTION FEES.

(A) The following fees for connection with a public sewer inside or outside the district shall become effective November 1, 1984, and shall be based on equivalent dwelling units and shall be as follows:

(1) Residential Users:

(a)	Single-family unit connection fee, October 1, 1984:	\$1,100.00
(b)	Multifamily unit connection fee:	
(i)	First living unit:	\$1,100.00
(ii)	Each additional living unit:	\$ 935.00

(2) Nonresidential users: The formula for computing the connection fee for a nonresidential user shall be equal to the equivalent dwelling units multiplied by \$1,100.00. Equivalent dwelling units shall be determined by table 2 of MCC 27.783.

(3) Combined dwelling units and others: Where both dwelling units and other occupancies are combined on the same property, the charges for sanitary connection shall be at the living unit rate for the dwelling units required in subsection (A)(1)(b) of this section, plus the rates given in (A)(2) for the nonresidential users of the property.

Section 27.790. EXTRA-STRENGTH INDUSTRIAL WASTE.

(D) *Extra-strength rates.* Effective October 1, 1984:

BOD, per pound	\$0.097
Suspended solids, per pound	\$0.106

(E) *Industrial waste discharge permit fees.*

- (1) The engineer shall determine the effective period for the permit, based upon such factors as concentration, volume, and origin of the discharge. In no case shall an industrial waste permit be effective for a period exceeding five years.
- (2) Except as provided in subsection (F)(2)[sic], fees for industrial waste discharge permits shall be \$75.00 for each permit and \$50.00 for each renewal of a permit. However, permit renewals which involve new or additional discharges from those in the preceding permit shall have a fee of \$75.00. Where a permit is issued as a result of a violation, the permit fee shall be \$150.00. Fees are payable to the county as part of the application for the permit or permit renewal.

- (3) Where the owner of a property is discharging industrial wastes prior to the effective date of the ordinance comprising this subchapter, the owner shall be issued an industrial waste discharge permit at no charge, but will then be subject to the renewal fees and requirements of this section.
- (F) *Minimal charges suspension.* The engineer may establish a minimum limit for monthly extra-strength charges. The billing for all accounts whose monthly extra-strength charges are below this minimum limit will be suspended until such time as they are found to be higher.
- (G) *Adjustments.* The engineer may check sewage strength as outlined in this section and adjust charges where applicable at any time in accordance with the most recent analysis.

Resampling request; fees. Any discharger may request the district to resample wastewater at no charge if 18 months or more have elapsed since the last such sampling. If less than 18 months have elapsed since the last sampling, then requests for the district to resample wastes shall be submitted in writing and accompanied by full payment for the resampling fee. The fee to each account for five days of sampling is \$500.00 per sample, per sampling point. The fee for one day's resampling is \$125.00 per sample, per sampling point.

2. This resolution takes effect and Resolution 08-064 is repealed on July 1, 2009.

ADOPTED this 28th day of May 2009.

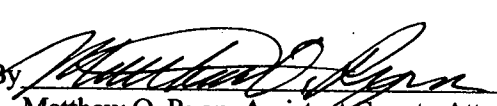


BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
Matthew O. Ryan, Assistant County Attorney

SUBMITTED BY:

Ted Wheeler, Multnomah County Chair

EXHIBIT A

Section 27.052. MISCELLANEOUS PERMIT FEES

Miscellaneous permit fees.

The following fees shall be charged for permits:

- (A) For overweight or over dimensional moves, except for moves as specified in MCC 27.052(A)(2), either single trip or annual permit, the fee shall be \$8.00. Future fee increases by the Oregon Department of Transportation shall automatically increase the county's fee for this service to the same level, without action of the board of county commissioners.
- (B) For building and structure move permits permittee shall post a deposit of \$1,000.00 prior to issuance of a permit. Non-refundable permit application, investigation and issuance fees for structures under 14 feet in width and 15 feet in height shall be \$115.00. For structures exceeding the above dimensions, the non-refundable permit fee shall be \$145.00. Inspection fees to be billed at the actual costs incurred by the county including overhead and equipment costs. For over-dimensional moves other than house moves, the non-refundable permit fees for heights over 17 feet in width shall be \$75.00 for a normal workday, and \$350.00 for holidays and weekends.
- (C) For permits issue for manholes for storm and sanitary sewers, the fee shall be \$30.00 per manhole.
- (D) For permits issued for canopies, awnings and marquees, a fee of \$40.00 shall be charged.
- (E) For permits issued for construction or reconstruction of driveway approaches, the fees shall be:
 - (1) \$90.00 first driveway approach.
 - (2) \$60.00 each additional driveway approach inspected at the same time as first approach.
 - (3) Common access way permit fees for plan review and inspection shall be \$120.00 or \$0.06 per square foot of common access way, whichever is greater. The above fee will include the first driveway approach fee under section 27.052(E)(1).
 - (4) \$90.00 for agriculture approaches.
 - (5) \$90.00 for temporary logging approaches.
- (F) For permits issued for sewer connections, the fee shall be \$120.00 per connection.
- (G) For a drilling or boring test hole permit, the fee shall be \$84.00 each.
- (H) For curb drain outlet construction or reconstruction, including drainage connections to catch basins, a fee of \$20.00 shall be charged.
- (I) For sidewalk construction or reconstruction, the fee shall be \$0.25 per square foot with a minimum fee of \$10.00. For curb construction or reconstruction the fee shall be \$0.35 per lineal foot with a minimum fee of \$10.00.
- (J) The fee to release advertising benches picked up within the right-of-way shall be \$50.00 per bench.
- (K) For any excavation, construction, reconstruction, repair, removal, abandonment, placement or use within the right-of-way, the permit fee shall be a minimum of \$50.00.

- (L) For material filing or excavating within the public right-of-way, the permit fee shall be \$50.00.
- (M) For underground storm or sanitary sewer construction, reconstruction or repair permits, including property service and laterals not maintained by the county, the fees shall be:

<i>Length of Conduit Constructed, Reconstructed, Repaired or Exposed for Repair</i>				<i>Fee</i>
0	-	50	feet	\$50.00
51	-	100	feet	60.00
101	-	200	feet	70.00
201	-	300	feet	75.00
301	-	400	feet	80.00
401	-	500	feet	85.00
501		feet and over		\$85.00 plu \$0.07 per foot over 500 feet

Conduit diameters exceeding 24 inches shall be assessed a surcharge onto the above rates of \$0.01 per foot of diameter per foot of length.

- (N) If work is commenced on a project requiring a permit without first securing the permit, the fee shall be double the fee established in this section. If the fee required by this subsection is not paid directly to the department by the owner of the property, the person paying the penalty shall be required to notify the owner that the penalty was imposed. Payment of the fee shall not relieve or excuse any person from penalties imposed for violation of any applicable statutes or ordinances.
- (O) If work is commenced on a project requiring a permit without first securing the permit, the fee shall be double the fee established in this section. If the fee required by this subsection is not paid directly to the department by the owner of the property, the person paying the penalty shall be required to notify the owner that the penalty was imposed. Payment of the fee shall not relieve or excuse any person from penalties imposed for violation of any applicable statutes or ordinances.
- (P) A permit deposit for each permit authorizing work under ORS 374.305 not covered in this section shall be 120 percent of estimated amount of charges based on the estimated hours or part thereof for plan review and/or inspection. The final fee will be determined at completion of the project based on the actual costs incurred by Multnomah County including overhead and other related costs. The difference between the two amounts will be billed or refunded to the permit holder with the minimum fee being \$50.00.
- (Q) Permits under this section shall be issued without charge when a permit is required as a direct result of a county public works improvement. For temporary closure of any street or any portion of a street, the fee shall be \$84.00.[Ord. 126 § 9 (1976); Ord. 195 § 6 (1979); Ord. 256 § 2 (1980); Ord. 278 § 3 (1981); Ord. 367 § 1 (1983) (court of appeals held that payment of fee for permit by utility companies was in violation of ORS 758.010 on May 16, 1984, supreme court denied petition for review August 8, 1984, court of appeals decision became enforceable September 10, 1984); Ord. 467 § 2 (1985); Ord 826 § 2(A)–(H) (1995)]

EXHIBIT B

Section 27.053. PLAN REVIEW AND INSPECTION OF UNDERGROUND INSTALLATIONS AND STREET INTERSECTIONS

Fees for plan review and inspection of underground installations and street intersections.

- (A) For plan review and inspection of any storm sewer line installation, when completed facilities are to be maintained by the county, the fee shall be:

<i>Estimated or Bid Construction Cost</i>				<i>Fee</i>
0.00	-	\$1,000.00		\$50.00
\$1,000.00	-	5,000.00		\$50.00 plus 1.25% over \$1,000.00
5,000.00	-	10,000.00		\$100.00 plus 1.00% over \$5,000.00
10,000.00	-	15,000.00		\$150.00 plus 0.90% over \$10,000.00
15,000.00	-	20,000.00		\$195.00 plus 0.80% over \$15,000.00
20,000.00	-	25,000.00		\$235.00 plus 0.70% over \$20,000.00
25,000.00	-	30,000.00		\$270.00 plus 0.60% over \$25,000.00
30,000.00	-	35,000.00		\$300.00 plus 0.50% over \$30,000.00
35,000.00	-	40,000.00		\$325.00 plus 0.40% over \$35,000.00
40,000.00	-	45,000.00		\$345.00 plus 0.30% over \$40,000.00
45,000.00	-	50,000.00		\$360.00 plus 0.20% over \$45,000.00
50,000.00	-	and over		\$370.00 plus 0.74% over \$50,000.00

- (B) When submitting plans for review, the applicant shall submit a copy of the engineer's estimate or the bid construction cost. No plans will be reviewed without the required cost figures. If, in the opinion of the director of the department, the cost figures appear unreasonable, the director shall establish the permit fee based upon the director's cost estimate of the work to be done. The director shall submit a report to the county executive/chair of the board of county commissioners whenever a cost estimate is adjusted and shall state the reasons therefore.
- (C) For utility lines, including storm and sanitary sewers, to be maintained by others, not connecting to a county-maintained system but located within county-controlled right-of-way or easements, the plan review and inspection fee will be \$40.00 plus \$0.10 per foot of line.
- (D) For storm or sanitary sewer line systems located on private land connecting to county maintained systems, the plan review and inspection fee will be a minimum of \$40.00 plus \$10.00 for each acre or fraction thereof within the development area. Developments requiring both storm and sanitary system review will be charged that rate for each.
- (E) A sewer line system for fee purposes means a line with two or more connections including lateral lines, house branches, inlets or any other appurtenance contributing discharge.

- (F) Plan review and inspection fees will be established by the director for connections to a county system where the development area is not discernable or applicable. A deposit shall be 120 percent of estimated amount of charges based on the estimated hours or parts thereof required for plan review and/or inspection. The final fee will be determined at completion of the project based on costs incurred by Multnomah County including overhead and other related costs. The difference between the actual costs and the deposit will be billed or refunded to the permit holder.
- (G) For plan review and inspection of each street intersection or vehicle access, either public or private, other than a standard driveway approach, a fee of \$40.00 will be charged.
- (H) Plans shall be reviewed by Multnomah County under this section for compatibility with the comprehensive plan, conformance to county design criteria, as applicable, and for general protection of county facilities as considered necessary.
- (I) Inspection by Multnomah County under this section will be cursory only and will not relieve the owner, contractor or engineer of responsibility for the project being completed according to plans and specifications.

[Ord. 126 § 10 (1976); Ord. 826 § 2(I), (J)(1995)]



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST (short form)

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-8
Est. Start Time: 9:40 AM
Date Submitted: 05/18/09

Agenda Title: PUBLIC HEARING and Consideration of a RESOLUTION Establishing Fees and Charges for Chapter 29, Building Regulations, of the Multnomah County Code and Repealing Resolution No. 08-065

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: May 28, 2009 **Amount of Time Needed:** 5 minutes
Department: Non-Departmental **Division:** Chair's Office
Denise Kleim, Senior Business Operations Manager, City of Portland Bureau of
Contact(s): Development Services
Phone: (503) 823-7338 **Ext.** **I/O Address:** 299/5000/Kleim
Presenter(s): Denise Kleim

General Information

1. What action are you requesting from the Board?

Public Hearing on proposed resolution to increase electrical permit, mechanical permit, plumbing permit, Facilities Permit Program, Field Issuance Remodel Program, hourly and miscellaneous inspection fees and zoning permit inspection fees in the area served by the City of Portland under intergovernmental agreement for MCC Chapter 29, Building Regulations, and repealing Resolution No. 08-065, effective July 1, 2009. The special bridge lighting fee is being removed as that code is being deleted. All other County fees are unchanged.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The City of Portland provides plan review, permit issuance, and inspection services in certain areas of unincorporated Multnomah County under an IGA which stipulates that fees charged for those services must cover the full cost of their provision. The City is proposing changes in certain fees in order to continue full cost recovery as required by the IGA.

The City of Portland Bureau of Development Services collects fees under various fee schedules, including building, electrical, plumbing, zoning, and others. These fees are used in the Bureau of Development Services to fund inspections, plan review, permit issuance, code enforcement, customer assistance and other functions. The Portland City Council is seeking to make County

construction-related operations be 100% fee supported. The City has identified the following increases to be necessary:

1. To reach budgetary goals for FY 2009-10 and meet annual expenses, the revenue for electrical permits should increase approximately 5%.
2. To reach budgetary goals for FY 2009-10 and meet annual expenses, the revenue for mechanical permits should increase approximately 10%.
3. To reach budgetary goals for FY 2009-10 and meet annual expenses, the revenue for plumbing permits should increase approximately 5.5%.
4. To reach budgetary goals for FY 2009-10 and assist in recovering costs, the revenue for the Facilities Permit Program should increase approximately 4%.
5. To reach budgetary goals for FY 2009-10 and assist in recovering costs, the revenue for the Field Issuance Remodel Program should increase approximately 5%.
6. To reach budgetary goals for FY 2009-10 and assist in recovering costs, the revenue for the Zoning Inspection Program should increase approximately 5%.

The City agencies advise that these fee changes are not made easily – or often. They acknowledge these fee increases affect the public's work and willingness to do business in this area. The City agencies desire to maintain current levels of service, and increase their effectiveness on both the customers' and the community's behalf.

3. Explain the fiscal impact (current year and ongoing).

The proposed fee increases in electrical, mechanical, plumbing, Facilities Permit Program, Field Issuance Remodel Program, and zoning inspection fees cover actual costs of services, and are scheduled to be heard by the Portland City Council on Thursday, May 21, 2009.

4. Explain any legal and/or policy issues involved.

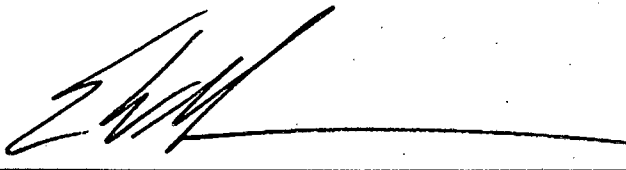
Complies with ORS 294.160 and MCC Chapter 29.

5. Explain any citizen and/or other government participation that has or will take place.

The County is holding the public hearing as required under ORS 294.160.

Required Signature

**Elected Official or
Department/
Agency Director:**



Date: 05/18/09

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Establishing Fees and Charges for Chapter 29, Building Regulations, of the Multnomah County Code and Repealing Resolution No. 08-065

The Multnomah County Board of Commissioners Finds:

- a. Chapter 29, Building Regulations, of the Multnomah County Code (MCC) provides that the Board shall establish certain fees and charges by resolution.
- b. Multnomah County has entered into intergovernmental agreements with the cities of Gresham and Portland to administer and enforce MCC Chapter 29.
- c. On May 22, 2008, the Board adopted Resolution No. 08-065 establishing MCC Chapter 29 fees and charges. The only changes made by that resolution were to the electrical and plumbing permit fees and the hourly rate for Master Permits/Facilities Permit Program in Schedule 1 for the areas of unincorporated County covered by the agreement with Portland..
- d. The City of Portland has recently approved changes including an overall increase of electrical, mechanical and plumbing permit fees and in the hourly rate for services provided under the Master Permits/Facilities Permit and Field Issuance Remodel programs, effective July 1, 2009, under State of Oregon Structural, Electrical, Mechanical, and Plumbing Specialty Codes and the State of Oregon One & Two Family Dwelling Specialty Code in accordance with OAR 918-020-0220 and ORS 455.210.
- e. It is necessary to update these fees in Schedule 1 for the areas of unincorporated county covered by the agreement with the City of Portland.
- f. It is also necessary to delete the special bridge lighting fee as MCC 29.725 authorizing the fee has been repealed.
- g. All other County fees and charges established by Resolution No. 08-065 are intended to remain in effect as set out below and Resolution 08-065 will be repealed.

The Multnomah County Board of Commissioners Resolves:

1. The fees and charges for Chapter 29, Building Regulations, of the Multnomah County Code are set as follows:
 - A. For the areas of unincorporated Multnomah County within the Portland Urban Services Boundary:

<u>Section 29.010</u>	FEES (Building Code)	See Schedule 1 attached
<u>Section 29.106</u>	FEES (Electrical Code)	See Schedule 1 attached
<u>Section 29.207</u>	FEES (Plumbing Code)	See Schedule 1 attached
 - B. For the areas of unincorporated Multnomah County outside of the Portland Urban Services Boundary:

<u>Section 29.010</u>	FEES (Building Code)	See Exhibit A attached
<u>Section 29.106</u>	FEES (Electrical Code)	See Exhibit B attached
<u>Section 29.207</u>	FEES (Plumbing Code)	See Exhibit C attached

C. For all areas of unincorporated Multnomah County:

<u>Section 29.348</u>	PERMIT FEE	
	Grading and Erosion Control Permit	\$344
<u>Section 29.401</u>	FEE FOR REVIEW AND APPROVAL (Condominiums)	
	Condominiums, plat and floor plan:	\$500 Plus \$50 per building
	Buildings greater than two stories or 20 units:	Actual cost of review
<u>Section 29.611</u>	REVIEW FEE	
	Flood Plain Review (one and two family dwellings)	\$27
	Flood Plain Review (all other uses):	\$59
<u>Section 29.712</u>	SPECIAL EVENT PERMIT APPLICATION FEE, DEPOSIT AND COST RECOVERY	
(A)	Special Event Permit Application Fee	\$50
(B)	Minimum Cost Recovery Deposit Based On Categories Of Events Under MCC 29.705	
	Event Under MCC 29.705 (A), If No Event Permit Required No Deposit Is Necessary, Otherwise	\$50
(2)	Event under MCC 29.705 (B)	\$250
(3)	Event under MCC 29.705 (C)	\$500
(4)	Event under MCC 29.705 (D)	\$1,000
(C)	Additional Cost Recovery as authorized under MCC 29.712 (C) will be based on actual costs incurred by the County under MCC 29.712 (B) (1)-(4).	

2. Resolution No. 08-065 is repealed and this Resolution takes effect on July 1, 2009.

ADOPTED this 28th day of May, 2009.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Matthew O. Ryan, Assistant County Attorney

Schedule 1 – For Areas of Unincorporated Multnomah County
Within the Portland Urban Services Boundary

Section 29.010. FEES (Building Code)

§ 29.010 FEES.

The fees shall apply under this subchapter in addition to those provided in the state building code. Where conflicts occur with fees provided in the state building code, the fees in this subchapter shall prevail.

I. Building Fees:

- (A) Building permit fees shall be charged based on the total valuation of work to be performed.

Total Valuation¹ of Work to be Performed	Fees
\$1 to \$500	\$44.60 minimum fee
\$501 to \$2,000	\$44.60 for the first \$500, plus \$2.01 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001 to \$25,000	\$74.75 for the first \$2,000, plus \$7.87 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$25,001 to \$50,000	\$255.76 for the first \$25,000 plus \$5.85 for each additional \$1,000 or fraction thereof, to and including \$50,000
\$50,001 to \$100,000	\$402.01 for the first \$50,000, plus \$3.90 for each additional \$1,000 or fraction thereof, to and including \$100,000
\$100,001 and up	\$597.01 for the first \$100,000, plus \$3.28 for each additional \$1,000 or fraction thereof

- (B) **Plan Review/Process Fee.** 65% of the building permit fee
For the original submittal and one revision, unless the revision increases the project valuation.
- (C) **Fire and Life Safety Review Fee:** 40% of the building permit fee.

¹ Definition of Valuation: The valuation to be used in computing the permit fee and plan check/process fee shall be the total value of all construction work for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire extinguishing systems and other permanent work or equipment, and the contractor's profit.

(D) **Miscellaneous Fees:**

Additional Plan Review Fee

For changes, additions or revisions to approved plans

Plan review time ½ hour or less:	\$58
Plan review time greater than ½ hour:	\$116 per hour or fraction thereof.

Appeal Fees (per appeal):

One- and two-family dwellings	\$100.00
All other occupancies	\$200.00
plus for each appeal item over 4	\$ 50.00

Approved Fabricators Certification Fee

Initial Certification	\$1,000
Annual Renewal - without modifications	\$ 250
Annual Renewal – with modifications	\$ 500
Field audits and inspections	\$ 120 per hour or fraction of an hour. Minimum – 1 hour

Whenever an inspection is conducted by OPDR staff at a facility more than 50 miles from the City of Portland's BDS office, the applicant shall reimburse the City for travel costs including auto travel, air travel, lodging and meals.

Approved Testing Agency Certification Fee

Initial Certification	\$1,000
Annual Renewal – without modifications	\$ 250
Annual Renewal – with modifications	\$ 500
Field audits and inspections	\$ 120 per hour or fraction of an hour. Minimum – 1 hour

Whenever an inspection is conducted by OPDR staff at a facility more than 50 miles from the City of Portland's OPDR office, the applicant shall reimburse the City for travel costs including auto travel, air travel, lodging and meals.

Deferred Submittal Fee

For processing and reviewing deferred plan submittals	10% of the building permit fee calculated using the value of the particular deferred portion or portions of the project
The fee is in addition to the project plan review fee based on the total project value.	Minimum fee - \$100 for 1 & 2 family dwelling projects \$250 for commercial and all other projects

Energy Plan Review

Applies to all building permits with valuation over \$2.5 million and to any subsequent tenant improvements.	Actual plan review costs, plus 10% administrative processing fee.
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Express Start Program Fee

Fee for accelerated plan review and the issuance of an authorization to proceed with construction prior to completion of the full plan review process \$120 per hour or fraction of an hour

Fee for Examination of Filed Plans: If more than 2 plans, \$1 per added plan.

Field Issuance Remodel Program

For 1 & 2 family dwelling alterations/remodels.

One-time Registration Fee: \$200 per contractor

Inspection, plan review, administrative and project management activities: \$147 per hour or fraction of an hour
Minimum – 1 hour for each inspection

Fees for services provided by bureaus other than the Bureau of Development Services necessary for construction authorization will be billed to the Owner as assessed by those bureaus.

Fees shall be billed monthly. Fees not paid within 30 days of billing shall be assessed a 5% penalty fee for each 30-day period until paid in full.

Hours. **Inspections Outside of Normal Business** \$158 per hour or fraction of an hour
Minimum - \$158

Intake Fee
For 1 & 2 family dwellings with engineer/architect certified as plans examiner \$275

Investigation Fee
For commencement of work before obtaining a permit Equal to the permit fee or the actual investigation costs at \$116 per hour, whichever is greater, plus \$250

Limited Consultation Fee
For an optional meeting held prior to application for building permits for projects with complex and fairly detailed issues in one or two areas of expertise (e.g., building and fire codes). The meeting will be limited to two City staff members. \$150

Living Smart House Plans
Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations, or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)

Manufactured Dwelling Installation on Individual Lot

Installation and set up \$315
Earthquake-resistant bracing when not installed under a Manufactured dwelling installation permit \$ 85

Additional fees are required for separate permits which may include but are not limited to the following: building, plumbing, electrical, water, sewage, public right of way approaches and improvements, and plan review.

Manufactured Dwelling Installation in a Park

Installation and set up \$315
Earthquake-resistant bracing when not installed under a Manufactured dwelling installation permit \$ 85

Additional fees are required for separate permits which may include but are not limited to the following: building, plumbing, electrical, water, sewage, public right of way approaches and improvements, and plan review.

Manufactured Dwelling Park

(Development or enlargement of a manufactured dwelling park)

Permit Fee:

10 spaces or fewer	\$45 each space
11 - 20 spaces	\$450 plus \$25 for each space over 10
more than 20 spaces	\$700 plus \$20 for each space over 20
Plan review	65% of the permit fee
Zoning inspection	15% of the permit fee
Cabana installation	\$100

Additional fees are required for separate permits which may include but are not limited to the following: building, plumbing, electrical, water, sewage, public right of way approaches and improvements, and plan review.

Major Projects Group Fee - \$50,000 per project

The Bureau of Development Services' fee for projects that participate in the Major Projects Group (MPG) program that facilitates City review and permitting processes for larger development projects. This fee is in addition to the standard permit fees required on the project. There are additional MPG fees charged by other City bureaus for projects that are enrolled in this program.

Master Permit/Facilities Permit

Program

Annual Registration Fee:

Site with one building	\$150
Site with two buildings	\$250
Site with three buildings	\$350
Site with four buildings	\$425
Site with five or more buildings	\$500

For projects valued at \$600,000 or less: Building orientations, inspection, plan review and administrative activities:	\$172 per hour or fraction of an hour Minimum – 1 hour for each inspection
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For projects exceeding \$600,000 value: Building inspection and plan review:	Fee based on project valuation and building permit fee schedule.
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Fees for services provided by bureaus other than the Bureau of Development Services necessary for construction authorization will be billed to the Owner as assessed by those bureaus.

Fees shall be billed monthly. Fees not paid within 30 days of billing shall be assessed a 5% penalty fee for each 30-day period until paid in full.

Minor Structural Labels	\$100 per set of 10 labels
Other Inspections Not Specifically Identified Elsewhere	\$116 per hour or fraction of hour Minimum – 1 hour

Permit Reinstatement Processing Fee For renewal of a permit that has been expired for six months or less provided no changes have been made in the original plans and specifications for such work. A permit may be renewed only once. The renewal fee shall be one-half the amount required for a new permit. Minimum Fee - \$50.

Phased Project Plan Review Fee For plan review on each phase of a phased project: 10% of the total project building permit fee not to exceed \$1,500 for each phase, plus \$250.

Pre-Development Conference Fee \$1,400

For an optional meeting held prior to application for building permits for projects that contain complete or multiple issues.

Recreational Park

(Development or enlargement of a recreational park)

Permit Fee:

10 spaces or fewer	\$26 each space
11 - 20 spaces	\$260 plus \$16 for each space over 10
21 - 50 spaces	\$420 plus \$12 for each space over 20
more than 50 spaces	\$780 plus \$9 for each space over 50

Plan review	65% of the permit fee
Zoning inspection	15% of the permit fee
Cabana installation	\$100

Additional fees are required for separate permits which may include but are not limited to the following: building, plumbing, electrical, water, sewage, public right of way approaches and improvements, and plan review.

Reinspection Fee \$ 79 per inspection

Reproduction Fees \$2 per plan and \$.50 per page of correspondence

Requested Inspection Fees

One and Two-family dwellings	\$116
Apartment Houses	\$168 + \$11 for each dwelling unit in excess of three
Hotels/Motels	\$168 + \$6 for each sleeping room in excess of five
All other occupancies one and two stories up to 10,000 square feet	\$168 + \$11 for each additional 1,000 square feet
All other occupancies three stories in height and above	\$168 + \$21 for each story in excess of three

Re-roof Permit and Inspection Fee

Re-roof permits are available in multiples of five to commercial roofing contractors who pre-register with the City of Portland Bureau of Development Services.

Permit Fee	\$750
Plan review / process fee	\$125

Special Inspection Certification Fee

Initial Certification	\$ 60
Annual Renewal	\$ 25
Re-examination	\$ 50

Special Program Processing Fee

\$250

Temporary Certificate of Occupancy

\$175.00

Zoning Inspection Fee Applies to all new construction and any other permit requiring Planning/Zoning approval.

For 1 & 2 family dwellings	\$87
For commercial and all other	20% of the building permit or \$87 whichever is greater

Zoning Permit Fee - Fee for ensuring conformance of zoning code standards.

For 1 & 2 family dwellings	\$34
For commercial and all other	Fee is based on the project valuation and the commercial building permit fee table, plus 65% plan review/process fee. Minimum commercial zoning permit fee is \$111.

II. Mechanical Permit Fee Schedule

One & Two Family Dwelling Fees

HVAC

Air handling unit	\$21
Air Conditioning (site plan required)	\$21
Alteration/repair of existing HVAC system	\$26
Boiler/compressors	\$26
Heat pump (site plan required)	\$42
Install/replace furnace/burner (including ductwork / vent / liner)	\$44
Install/replace/relocate heaters – suspended, wall or floor mounted	\$21
Vent for appliance other than furnace	\$18

Environmental exhaust and ventilation

Appliance vent	\$18
Dryer Exhaust	\$11
Hoods, Type I/II/Res. Kitchen/Hazmat Hood Fire Suppression System	\$11

Exhaust fan with single duct (bath fans)	\$11
Exhaust system apart from heating or AC	\$18
Fuel Piping and Distribution (up to 4 outlets)	\$12
Fuel piping each additional over 4 outlets	\$2.20
Other listed appliance or equipment	
Decorative fireplace	\$21
Insert	\$46
Woodstove/Pellet Stove	\$46
Other: (including oil tanks, gas and diesel generators, gas and electric ceramic kilns, gas fuel cells, jewelry torches, crucibles, and other appliance/equipment not included above)	\$26
Minimum Fee	\$55

Commercial Fees

Commercial Mechanical Permit Fee

For commercial installation, replacement or relocation of non-portable mechanical equipment or mechanical work.

Valuation:

\$1 to \$1,000	\$39
\$1,001 to \$10,000	\$39.00 plus \$1.96 for each additional \$100 over \$1,000
\$10,001 to \$100,000	\$215.40 plus \$12.08 for each additional \$1,000 over \$10,000
\$100,001 and above	\$1,302.60 plus \$8.29 for each additional \$1,000 over \$100,000

Valuation includes the dollar value of all mechanical materials, equipment, labor overhead and profit.

Commercial Plan Review

60% of mechanical permit fee

Miscellaneous Fees

Additional Plan Review Fee	Plan review time ½ hour or less: \$58
For changes, additions or revisions to approved plans	Plan review time greater than ½ hour: \$116 per hour or fraction thereof
Appeal Fees (per appeal)	
One and Two-Family Dwellings	\$100
All other occupancies	\$200
Each appeal item over 4	\$50

Field Issuance Remodel Program
For 1 & 2 family dwelling alterations/remodels.

One-time Registration Fee:	\$200 per contractor
Inspection, plan review, administrative and project management activities:	\$147 per hour or fraction of an hour Minimum – 1 hour for each inspection

Fees for services provided by bureaus other than the Bureau of Development Services necessary for construction authorization will be billed to the Owner as assessed by those bureaus.

Fees shall be billed monthly. Fees not paid within 30 days of billing shall be assessed a 5% penalty fee for each 30-day period until paid in full.

Inspections Outside of Normal Business Hours	\$158 per hour or fraction of hour Minimum - \$158
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Investigation Fee For commencement of work before obtaining a permit	Equal to the permit fee or the actual investigation costs at \$116 per hour, whichever is greater, plus \$250
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Living Smart House Plans
Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations, or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)

Master Permit/Facilities Permit Program Inspection, plan review, and administrative activities	\$172 per hour or fraction of hour. Minimum – 1 hour for each inspection
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Minor Mechanical Labels	\$100 for set of 10 labels
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Other Inspections Not Specifically Identified Elsewhere	\$116 per hour or fraction of hour. Minimum – 1 hour
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Permit Reinstatement Processing Fee Fee for renewal of a permit that has been expired for six months or less provided no changes have been made in the original plans and specifications for such work. A permit may be renewed only once.	The renewal fee shall be one-half the amount required for a new permit. Minimum Fee - \$50
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Reinspection Fee	\$79 per inspection
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Requested Inspection Fee	
One and Two-Family Dwellings	\$116
3 or More Family Dwellings	\$168 + \$11 for each dwelling unit in excess of three
Hotels/Motels	\$168 + \$6 for each sleeping room in excess of five
All other occupancies one and two stories in height up to 10,000 sq. ft.	\$168 + \$11 for each additional 1,000 square feet
All other occupancies 3 stories in height and above	\$168 + \$21 for each story in excess of three

Schedule 1 – For Areas of Unincorporated Multnomah County
Within the Portland Urban Services Boundary

Section 29.106. FEES (Electrical Code)

§ 29.106 FEES.

New Residential

Single or multi-family, per dwelling unit. Include attached garage. Service included. 1,000 square feet or less	\$217
Each additional 500 sq ft or portion thereof	\$47
Limited Energy Install 1 & 2 Family	\$47
Limited Energy Install Multi-Family	\$47
Each Manufactured Home or Modular Dwelling Service and/or Feeder	\$128

Services or Feeders

Installation, alteration or relocation	
200 amps	\$111
201 to 400 amps	\$159
401 to 600 amps	\$208
601 amps to 1,000 amps	\$315
Over 1,000 amps or volts	\$578
Reconnect only	\$101

Renewable Energy

Installation, alteration or relocation	
5 kva or less	\$111
5.01 to 15 kva	\$159
15.01 to 25 kva	\$208

Temporary Services or Feeders

Installation, alteration or relocation	
200 amps or less	\$ 99
201 amps to 400 amps	\$150
401 amps to 600 amps	\$190
Over 600 amps or 1,000 volts (see above)	

Branch Circuits

New, alteration or extension per panel

The fee for branch circuits with the purchase of service or feeder fee \$ 10

The fee for branch circuits without the purchase of service or feeder fee:

First branch circuit \$ 92

Each additional branch circuit \$ 10

Miscellaneous

(Service or feeder not included)

Each pump or irrigation circle \$ 81

Each sign or outline lighting \$ 81

Signal circuit(s) or a limited energy panel, alteration or extension \$ 81

Swimming Pools. Fees shall be based upon **Services or Feeders** or **Branch Circuits** (see above). The inspection of the grounding of the pool shall be included in the permit for the pool and counted as one of the number of allowed inspections under the permit.

Plan Review Fee 25% of total electrical permit fees

Miscellaneous Fees

Additional Plan Review Fee

For changes, additions or revisions to approved plans Plan review time ½ hour or less: \$58
Plan review time greater than ½ hour: \$116 per hour or fraction thereof

Appeal Fees (per appeal)

One and Two-Family Dwellings \$100

All other occupancies \$200

Each appeal item over 4 \$ 50

Field Issuance Remodel Program

For 1 & 2 family dwelling alterations/remodels.

One-time Registration Fee: \$200 per contractor

Inspection, plan review, administrative and project management activities: \$147 per hour or fraction of an hour
Minimum – 1 hour for each inspection

Fees for services provided by bureaus other than the Bureau of Development Services necessary for construction authorization will be billed to the Owner as assessed by those bureaus.

Fees shall be billed monthly. Fees not paid within 30 days of billing shall be assessed a 5% penalty fee for each 30-day period until paid in full.

Inspections Outside of Normal Business Hours \$158 per hour or fraction of hour
Minimum - \$158

Investigation Fee For commencement of work before obtaining a permit	Equal to the permit fee or the actual investigation costs at \$116 per hour, whichever is greater, plus \$250
Living Smart House Plans Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations, or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)	
Master Permit (Industrial Plant) Program	
Fees	
Registration	\$100 per facility
Each additional off-site location	\$100
Inspection, plan review and administrative activities	\$120 per hour or fraction of hour
Master Permit/Facilities Permit Program	
Inspection, plan review and administrative activities	\$172 per hour or fraction of hour. Minimum – 1 hour for each inspection
Other Inspections Not Specifically Identified Elsewhere	\$116 per hour or fraction of hour. Minimum – 1 hour
Permit Reinstatement Processing Fee	
Fee for renewal of a permit that has been expired for six months or less provided no changes have been made in the original plans and specifications for such work. A permit may be renewed only once.	The renewal fee shall be one-half the amount required for a new permit. Minimum fee - \$50
Reinspection and Additional Fees	
Reinspections or inspections above the number covered by original permit	\$79 per inspection
Requested Inspection Fee	
One and Two-Family Dwellings	\$116
Apartment Houses	\$168 + \$11 for each dwelling unit in excess of three
Hotels/Motels	\$168 + \$6 for each sleeping room in excess of five
All other occupancies one and two stories up to 10,000 square feet	\$168 + \$11 for each additional 1,000 square feet
All other occupancies three stories in height and above	\$168 + \$21 for each story in excess of three

Schedule 1 – For Areas of Unincorporated Multnomah County
Within the Portland Urban Services Boundary

Section 29.207. FEES (Plumbing Code)

§ 29.207 FEES.

New 1 & 2 Family Dwellings Only

(includes 100 feet for each utility connection)

With one bath	\$404
With two baths	\$607
With three baths	\$708
Each additional bath/kitchen	\$169

Site Utilities

Catch basin/area drain inside building	\$ 29.50
Manufactured home utilities	\$ 72
First 100 feet of:	
Rain drain (no. of linear feet)	\$ 90
Sanitary sewer (no. of linear feet)	\$ 90
Storm sewer (no. of linear feet)	\$ 90
Water service (no. of linear feet)	\$ 90
Each additional 100 feet or portion thereof	\$ 68

Interior Mainline Piping

Water Piping – first 100 feet	\$90
Drainage Piping – first 100 feet	\$90
Each additional 100 feet of portion thereof	\$68

Fixture or Item

Back flow preventer	\$ 29.50
Backwater valve	\$ 29.50
Basins/lavatory	\$ 29.50
Clothes washer	\$ 29.50
Dishwasher	\$ 29.50
Drinking fountains	\$ 29.50
Ejectors/Sump	\$ 29.50
Expansion tank	\$ 29.50
Fixture/sewer cap	\$ 29.50
Floor drains/floor sinks/hubb	\$ 29.50
Garbage disposal	\$ 29.50
Hose bibb	\$ 29.50
Ice maker	\$ 29.50
Interceptor/grease trap	\$ 29.50
Primer(s)	\$ 29.50
Replacing in-building water supply lines:	
Residential:	
First floor	\$ 64
Each additional floor	\$ 25
Commercial:	
Up to first 5 branches	\$ 64
Each fixture ranch over five	\$ 16
Roof drain (commercial)	\$ 29.50
Sewer cap	\$ 80
Sink(s) Basin(s) Lav(s)	\$ 29.50

Solar units (potable water)	\$ 69
Stormwater retention/detention tank/facility	\$ 81
Sump	\$ 29.50
Tubs/shower/shower pan	\$ 29.50
Urinal	\$ 29.50
Water closet	\$ 29.50
Water heater	\$ 29.50
Other	\$ 29.50
Minimum Fee	\$ 64
Plan Review Fee	
For commercial and multi-family structures with new outside installations and/or more than five fixtures, food service or for medical gas systems	25% of the permit fee
Miscellaneous Fees	
Additional Plan Review	Plan review time ½ hour or less: \$58.
For changes, additions or revisions to approved plans	Plan review time greater than ½ hour: \$116 per hour or fraction thereof
Appeal Fees (per appeal)	
One and Two-Family Dwellings	\$100
All other occupancies	\$200
Each appeal item over 4	\$ 50
Field Issuance Remodel Program	
For 1 & 2 family dwelling alterations/remodels.	
One-time Registration Fee:	\$200 per contractor
Inspection, plan review, administrative and project management activities:	\$147 per hour or fraction of an hour Minimum – 1 hour for each inspection
Fees for services provided by bureaus other than the Bureau of Development Services necessary for construction authorization will be billed to the Owner as assessed by those bureaus.	
Fees shall be billed monthly. Fees not paid within 30 days of billing shall be assessed a 5% penalty fee for each 30-day period until paid in full.	
Inspections Outside of Normal Business Hours	\$158 per hour or fraction of hour Minimum - \$158
Investigation Fee	
For commencement of work before obtaining a permit	Equal to the permit fee or the actual investigation costs at \$116 per hour, whichever is greater, plus \$250
Living Smart House Plans	
Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations, or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)	
Master Permit/Facilities Permit Program	
Inspection, plan review and administration activities	\$172 per hour or fraction of hour. Minimum – 1 hour

Medical Gas Systems

Total Value of Construction Work to be
Performed:

\$1 - \$500	\$ 58 minimum fee
\$501 - \$2,000	\$ 58 for the first \$500, plus \$5.28 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001 - \$25,000	\$137.20 for the first \$2,000, plus \$20.05 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$25,001 - \$50,000	\$598.35 for the first \$25,000, plus \$15.83 for each additional \$1,000 or fraction thereof, to and including \$50,000
\$50,001 - \$100,000	\$994.10 for the first \$50,000, plus \$9.50 for each additional \$1,000 or fraction thereof, to and including \$100,000
\$100,001 and up	\$1,469.10 for the first \$100,000, plus \$8.44 for each additional \$1,000 or fraction thereof

**Other Inspections Not Specifically Identified
Elsewhere**

\$116 per hour or fraction of hour. Minimum – 1 hour

Permit Reinstatement Processing Fee

Fee for renewal of a permit that has been expired for six months or less provided no changes have been made in the original plans and specifications for such work. A permit may be renewed only once.

The renewal fee shall be one-half the amount required for a new permit.
Minimum Fee - \$50

Rainwater Harvesting Systems

Total Value of Construction Work to be Performed:

\$1 - \$500	\$58 minimum fee
\$501 - \$2,000	\$58 for the first \$500, plus \$5.28 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001 - \$25,000	\$137.20 for the first \$2,000, plus \$20.05 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$25,001 - \$50,000	\$598.35 for the first \$25,000, plus \$15.83 for each additional \$1,000 or fraction thereof, to and including \$50,000
\$50,001 - \$100,000	\$994.10 for the first \$50,000, plus \$9.50 for each additional \$1,000 or fraction thereof, to and including \$100,000
\$100,001 and up	\$1,469.10 for the first \$100,000, plus \$8.44 for each additional \$1,000 or fraction thereof.

Reinspection Fee

\$79 per inspection

Requested Inspections

One and Two-Family Dwellings	\$116
Apartment Houses	\$168 + \$11 for each dwelling unit in excess of three
Hotels/Motels	\$168 + \$6 for each sleeping room in excess of five
All other occupancies one and two stories, up to 10,000 sq. ft.	\$168 + \$11 for each additional 1,000 square feet
All other occupancies 3 stories in height and above	\$168 + \$ 21 for each story in excess of three

Residential Fire Suppression Systems

Residential multi-purpose and stand alone fire suppression system fees are based on the square footage of the structure as follows:

0 to 2,000 sq. ft.	\$ 62
2,001 to 3,600 sq. ft.	\$ 90
3,601 to 7,200 sq. ft.	\$120
7,201 sq. ft and greater	\$149

EXHIBIT A

Section 29.010. FEES (Building Code)

§ 29.010 FEES.

The fees shall apply under this subchapter in addition to those provided in the state building code. Where conflicts occur with fees provided in the state building code, the fees in this subchapter shall prevail.

- (A) Building permit fees shall be charged based on the total valuation of work to be performed.

Total Valuation of Work to be Performed	Fees
\$1.00 to \$500.00	\$15.00
\$501.00 to \$2,000.00	\$15.00 for the first \$500.00, plus \$1.90 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$43.50 for the first \$2,000.00, plus \$7.60 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$218.30 for the first \$25,000.00 plus \$5.70 for each additional \$1,000 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$360.80 for the first \$50,000.00, plus \$3.80 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,001.00 and up	\$550.80 for the first \$100,000.00, plus \$3.20 for each additional \$1,000.00 or fraction thereof

- (B) Exempt area fire and life safety plan review and inspection: 40 percent of the required building permit fee.

- (C) Requested inspection fees. Requested inspections that are not part of the regular inspection program will be made as soon as practical after payment to the building official of the fee specified below:

(1) Single- and two-family dwellings (occupancy class R3)	\$100
(2) Apartment houses (occupancy class R1) (plus \$7 for each dwelling unit in excess of three)	\$160
(3) Hotels (occupancy class R1) (plus \$5 for each sleeping room in excess of five)	\$160
(4) All other occupancies one and two stories in height up to 10,000 square feet (plus \$7 for each additional 1,000 square feet)	\$160
(5) All other occupancies three stories in height and above (plus \$20 for each story in excess of three)	\$160

- (D) Demolition of structure \$40

- | | | |
|-----|---|------------|
| (E) | Temporary permit or temporary certificate of occupancy | \$50 |
| (F) | Hearing fee, board of appeals: | |
| | (1) One- and two-family dwellings | \$50 |
| | (2) All other buildings | \$100 |
| (G) | Certificate of occupancy (new permit not required) | \$50 |
| (H) | Automatic sprinkler system: | |
| | (1) Minimum charge | \$40 |
| | (2) Per sprinkler head for first 100 | \$0.50 |
| | (3) Per sprinkler head in excess of first 100 | \$0.30 |
| (I) | Heating and ventilating fees under the Uniform mechanical Code. The minimum permit fee under this subsection shall be \$23. | |
| | New single- and two-family residences. The following fees for each dwelling unit | |
| (1) | shall include all heating and ventilating installations within or attached to the building at the time of occupancy. | |
| | (a) Conditioned floor space under 1,000 square feet | \$29 each. |
| | (b) Conditioned floor space under 2,000 square feet | \$42 each. |
| | (c) Conditioned floor space 2,000 square feet or more | \$52 each. |
| (2) | Residential permit fees (other than (1) above). The following fees are for single-family and two-family dwellings (R-3 and S.R. occupancies) and each individual dwelling within an apartment building, condominium building, hotel or motel (R-1 occupancy), which is individually heated and/or air conditioned. Central mechanical systems in multifamily buildings or appliances and systems not identified in this subsection shall be assessed fee(s) in accordance with paragraph (3). | |
| | (a) Furnaces: For the installation, relocation, or replacement of each furnace: | |
| | (i) Forced air or gravity type furnace | \$13 |
| | (ii) Floor furnace | \$10 |
| | (iii) Vented wall furnace or recessed wall heater | \$10 |
| | (iv) Room heater (non-portable) | \$13 |
| | (b) Woodstoves: for the installation, relocation or replacement of each woodstove, fireplace stove or factory built fireplace (including hearth and wall shield) | |
| | | \$23 |
| | (c) Chimney vent: For the installation, relocation, or replacement of each factory built chimney or appliance vent | |
| | | \$9 |
| | (d) Boiler: For the installation, relocation or replacement of each boiler (water heater) no exceeding 120 gallons, water temperature of 210 degrees Fahrenheit, for 200,000 Btu input | |
| | | \$13 |
| | (e) Air handler or heat exchanger: For the installation, relocation or replacement of each air handler or heat exchanger | |
| | | \$10 |
| | (f) Heat pumps: For the installation, relocation or replacement of | |
| | | \$21 |

ducted heat pump (including compressor, exchanger and ducts attached thereto)

- (g) Air conditioners: For the installation, relocation or replacement of each condensing or evaporating air conditioner (except portable type) \$10
- (h) Ventilation fan: For the installation, relocation or replacement of each ducted ventilation fan \$5
- (i) Range hood: For the installation, relocation or replacement of each domestic range hood, including duct \$10
- (j) Gas piping: For the installation, relocation or replacement of gas piping:
 - (i) One to four outlets \$6
 - (ii) Each additional outlet \$1

(3) Commercial permit fees. Any equipment or system regulated by this code and not classified residential under paragraph (1) or (2) of this section shall be assessed permit fee(s) in accordance with the following:

Valuation of Work	Permit Fee
\$1.00 to \$1,000.00	\$23.00
\$1,001.00 to \$10,000.00	\$23.00 plus \$1.35 for each additional \$100.00 over \$1,000.00
\$10,001.00 to \$100,000.00	\$144.50 plus \$8.30 for each additional \$1,000.00 over \$10,000.00
\$100,001.00 and up	\$891.50 plus \$5.70 for each additional \$1,000 over \$100,000.00

(4) Administrative fees. An administrative fee equal to 65 percent of the permit fee shall be added to each permit fee for every permit issued. The administrative fee shall cover the cost of plan and specification review, permit processing and recording, and applicable state surcharges.

(5) Additional plan review fees. An additional plan review fee may be assessed whenever plans are incomplete, revised or modified to the extent that additional review is required.

Additional plan review fee (minimum charge \$30.00): \$50.00/hour.

(6) Reinspection fees. A reinspection fee may be assessed whenever additional inspections are required due to, but not limited to, failure to provide access to the equipment, work incomplete and not ready for inspection, failure to have approved plans on the job, deviations from the approved plans, etc. In those instances where a reinspection fee has been assessed, no additional inspection of the work will be performed, nor will the certificate of occupancy be issued, until required fees are paid.

Reinspection fee (minimum charge \$30.00): \$50.00/hour.

(7) Replacement of a hot water heater in kind shall not require a heating and ventilation permit when the hot water heater installation is the only work requiring such a permit. Such permit is covered under the plumbing permit.

(J) Charge for partial permits. When complete plans and specifications are not available, the building official may issue partial permits to assist in the commencement of the work, provided that a partial permit charge is paid to the building official. The number of partial permits issued shall not exceed six on any individual project, except that in special circumstances the building official may allow this number to be exceeded. Partial building permits issued under this section shall be subject to a \$250.00 charge for each permit so issued.

(K) Inspection outside of normal business hours. A fee of \$50.00 per hour or fraction thereof shall be charged for inspections outside of normal business hours.
(90 Code § 9.10.100) (Ord. 164, passed 1978; Ord. 195, passed 1979; Ord. 256, passed 1980; Ord. 278, passed 1981; Ord. 400, passed 1983; Ord. 467, passed 1985; Ord. 557, passed 1987; Ord. 583, passed 1988; Ord. 623, passed 1989; Ord. 728, passed 1992)

EXHIBIT B

Section 29.106. FEES (Electrical Code)

§ 29.106 FEES.

(A) *Plan review.*

(1) A plan checking fee shall be paid at the time of permit application. Fees for plans shall be 25 percent of the total electrical permit fee.

(2) A fee of \$50.00 per hour, with a minimum charge of \$30.00 for the first half hour or fraction thereof, shall be charged for additional plan reviews required by changes, additions or revisions to approved plans.

(B) *Permits.*

(1) The minimum permit fee shall be \$33 unless otherwise stated in this chapter.

(2) Residential wiring (exclusive of service):

Residence wiring less than 1,000 square feet \$45

Residence wiring less than 2,000 square feet \$68

Residence wiring over 2,000 square feet \$90

Electric heat installation in existing residence \$33

(3) Service installations:

Temporary construction service up to 200 amperes \$33

Temporary construction service 201--600 amperes \$56

Temporary construction service 601--3,000 amperes (temporary construction services do not require plan submittal) \$90

Service not over 100 amperes \$45

Service over 100 amperes, but not more than 200 amperes \$68

Service over 200 amperes, but not more than 400 amperes \$90

Service over 400 amperes, but not more than 600 amperes \$135

Service over 600 amperes, but not more than 800 amperes \$158

Service over 800 amperes, but not more than 1,200 amperes \$203

Service over 1,200 amperes, but not more than 3,000 amperes \$249

\$249

Service over 3,000 amperes Plus \$45 for each 1,000 amperes or fraction over 3,000 amperes

Service over 600 volts \$338

(4) Commercial and industrial feeders:	
Installation of, alteration or relocation of distribution feeders:	
Not more than 100 amperes	\$33
Over 100 amperes, but not more than 200 amperes	\$45
Over 200 amperes, but not more than 400 amperes	\$68
Over 400 amperes, but not more than 600 amperes	\$84
Over 600 amperes, but not more than 800 amperes	\$102
Over 800 amperes, but not more than 1,200 amperes	\$135
Over 1,200 amperes, but not more than 3,000 amperes	\$170
	\$170
	Plus \$33 for each 1,000 amperes in excess of 3,000 amperes
Feeder over 3,000 amperes	
Feeder over 600 volts	\$156
After the ten largest feeders, each feeder shall be charged 50 percent of the above rate.	
(5) Miscellaneous (exclusive of service):	
Each farm building other than residence	\$33
Each irrigation pump	\$33
Each electrical sign or outline lighting circuit	\$33
Each swimming pool (including bonding)	\$56
Each low energy system	\$33
Each alarm system	\$33
(6) Branch circuits (shall be additional to plan check, service and feeder fees):	
One new circuit, alteration or extension	\$32
Two new circuits, alteration or extension	\$42
Each circuit over two circuits	\$5
Each circuit in excess of 50 ampere rating	\$42
(7) Requested inspections that are not a part of the regular inspection program will be made as soon as practical after payment to the building official of the fee specified below:	
Single- and two-family dwellings (occupancy class R3)	\$100
Apartment houses (occupancy class R1)(plus \$7 for each dwelling unit in excess of three)	\$160
Hotels (occupancy class R1) (plus \$5 for each sleeping room in excess of five)	\$160

All other occupancies one and two stories in height up to 10,000 square feet (plus \$7 for each additional 1,000 square feet)	\$160
All other occupancies three stories in height and above (plus \$20 for each story in excess of three)	\$160

(8) For any inspection not covered elsewhere in this chapter, or for a pre-permit onsite consultation, the fee shall be \$50 per hour. The minimum charge shall be \$30.

(9) Whenever any work for which a permit is required by this chapter has been commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such work.

(10) An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is then or subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this chapter. The minimum investigation fee shall be the same as the permit fee set forth in this section but not less than \$150. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of this chapter, nor from any penalty prescribed by law.

Exception: Electrical work of an emergency nature, for which a permit application with appropriate permit fees is submitted to the permit office within 48 hours, exclusive of Saturdays, Sundays and holidays, after the work was performed.

(11) A fee of \$50 per hour or fraction thereof, with a minimum charge of three hours, shall be charged for inspections outside of normal business hours.

EXHIBIT C

Section 29.207. FEES (Plumbing Code)

§ 29.207 FEES.

(A) Before a permit may be issued for the installation, alteration, renovation or repair of a plumbing or sewage disposal system, fees shall be collected as set by Board resolution. Fees charged in this section relate to individual building or structure systems. Multiple service, private plumbing or sewage disposal systems, included but not limited to planned unit developments, shall be subject to plan review fees as set forth Chapter 27 of this code.

(B) Where an application is made and a plan is required, in addition to the fees under subsection (C) of this section, the applicant shall pay a plan review fee equal to 25 percent of the permit fee. Payment shall be made at the time of application.

(C) Before a permit may be issued for the installation, renovation, alteration or repair of a plumbing or drainage system, fees in accordance with the following table shall be paid:

(1)	New construction for a single-family dwelling and duplex, each unit with one bathroom	\$235
(2)	New construction for a single-family dwelling and duplex, each unit with two bathrooms	\$317
(3)	New construction for a single-family dwelling and duplex, each unit with three bathrooms	\$374
(4)	For repair, remodel or new construction with more than three bathrooms, per fixture	\$17 plus water service, rain drains, sanitary and storm sewer fees in accordance with subsection (8) of this section.
(5)	Mobile home service connections (sewer, water and storm), per space	\$42
(6)	Commercial/industrial. The fee shall be \$16 per fixture, plus any water service, sanitary and storm fees as required by subsection (8) of this section.	
(7)	Multifamily and multiplex rowhouses. The fee shall be \$17 per fixture, plus water service, rain drains, sanitary and storm sewers as required in subsection (8) of this section.	
(8)	Water service/sanitary/storm sewer/rain drains:	
(a)	Water service (first 100 feet or fraction thereof)	\$47
(b)	Water service (each additional 100 feet or portion thereof)	\$36
(c)	Building sewer (first 100 feet or fraction thereof)	\$47
(d)	Building sewer (each additional 100 feet or fraction thereof)	\$36
(e)	Building storm sewer or rain drain (first 100 feet or fraction thereof)	\$36

(f) Building storm sewer or rain drain (each additional 100 feet or fraction thereof)		\$36
(9) Miscellaneous:		
(a)	Building storm sewer or rain drain (first 100 feet or fraction thereof)	\$47
(b)	Replacement water heater (includes electrical and/or mechanical heating fee for an in-kind replacement)	\$15
(c)	for replacement of existing water supply lines, drain lines or conductors within the building:	
	(i) Single-family residence:	\$35 minimum first floor
		\$35 for up to the first five fixture branches
	(ii) Commercial/industrial structure:	Each additional fixture branch shall be \$8 (fixture branch shall include both hot and cold water)
(d)	Each solar unit	\$42
(e)	Minimum fee	\$35
(D) Special inspection.		
(1)	Prefabricated structural site inspection, the fee shall be 50 percent of applicable category (includes site development and connection of the prefabricated structure).	
(2)	Requested inspections that are not part of the regular inspection program will be made as soon as practical after payment to the building official of the fee specified below:	
(a)	Single- and two-family dwellings (occupancy class R3)	\$100
(b)	Apartment houses (occupancy class R1) (plus \$7 for each dwelling unit in excess of three)	\$160
(c)	Hotels (occupancy class R1) (plus \$5 for each sleeping rooms in excess of five)	\$160
(d)	All other occupancies one and two stories in height up to 10,000 square feet (plus \$7 for each additional 1,000 square feet)	\$160
(e)	All other occupancies three stories in height and above (plus \$20 for each story in excess of three)	\$160

(E) Plumbing permit fees shall be doubled if installation is commenced prior to issuance of a permit, except that this provision will not apply to proven emergency installations when a permit is obtained within 24 hours, excluding Saturdays, Sundays and holidays.

(F) A fee of \$50 per hour, with a minimum charge of \$30 for the first half hour or fraction thereof, shall be charged for reinspections for which no fee is specifically indicated.

(G) the minimum charge for any permit issued pursuant to this section shall be \$29.

(H) A fee of \$50 per hour or fraction thereof shall be charged for inspections outside of normal business hours.

(I) A fee of \$50 per hour, with a minimum charge of \$30 for the first half hour or fraction thereof, shall be charged for additional plan reviews required by changes, additions, or revisions to approved plans.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 09-063

Establishing Fees and Charges for Chapter 29, Building Regulations, of the Multnomah County Code and Repealing Resolution No. 08-065

The Multnomah County Board of Commissioners Finds:

- a. Chapter 29, Building Regulations, of the Multnomah County Code (MCC) provides that the Board shall establish certain fees and charges by resolution.
- b. Multnomah County has entered into intergovernmental agreements with the cities of Gresham and Portland to administer and enforce MCC Chapter 29.
- c. On May 22, 2008, the Board adopted Resolution No. 08-065 establishing MCC Chapter 29 fees and charges. The only changes made by that resolution were to the electrical and plumbing permit fees and the hourly rate for Master Permits/Facilities Permit Program in Schedule 1 for the areas of unincorporated County covered by the agreement with Portland..
- d. The City of Portland has recently approved changes including an overall increase of electrical, mechanical and plumbing permit fees and in the hourly rate for services provided under the Master Permits/Facilities Permit and Field Issuance Remodel programs, effective July 1, 2009, under State of Oregon Structural, Electrical, Mechanical, and Plumbing Specialty Codes and the State of Oregon One & Two Family Dwelling Specialty Code in accordance with OAR 918-020-0220 and ORS 455.210.
- e. It is necessary to update these fees in Schedule 1 for the areas of unincorporated county covered by the agreement with the City of Portland.
- f. It is also necessary to delete the special bridge lighting fee as MCC 29.725 authorizing the fee has been repealed.
- g. All other County fees and charges established by Resolution No. 08-065 are intended to remain in effect as set out below and Resolution 08-065 will be repealed.

The Multnomah County Board of Commissioners Resolves:

1. The fees and charges for Chapter 29, Building Regulations, of the Multnomah County Code are set as follows:
 - A. For the areas of unincorporated Multnomah County within the Portland Urban Services Boundary:

<u>Section 29.010</u>	FEES (Building Code)	See Schedule 1 attached
<u>Section 29.106</u>	FEES (Electrical Code)	See Schedule 1 attached
<u>Section 29.207</u>	FEES (Plumbing Code)	See Schedule 1 attached
 - B. For the areas of unincorporated Multnomah County outside of the Portland Urban Services Boundary:

<u>Section 29.010</u>	FEES (Building Code)	See Exhibit A attached
<u>Section 29.106</u>	FEES (Electrical Code)	See Exhibit B attached
<u>Section 29.207</u>	FEES (Plumbing Code)	See Exhibit C attached

C. For all areas of unincorporated Multnomah County:

<u>Section 29.348</u>	PERMIT FEE	
	Grading and Erosion Control Permit	\$344
<u>Section 29.401</u>	FEE FOR REVIEW AND APPROVAL (Condominiums)	
	Condominiums, plat and floor plan:	\$500 Plus \$50 per building
	Buildings greater than two stories or 20 units:	Actual cost of review
<u>Section 29.611</u>	REVIEW FEE	
	Flood Plain Review (one and two family dwellings)	\$27
	Flood Plain Review (all other uses):	\$59
<u>Section 29.712</u>	SPECIAL EVENT PERMIT APPLICATION FEE, DEPOSIT AND COST RECOVERY	
(A)	Special Event Permit Application Fee	\$50
(B)	Minimum Cost Recovery Deposit Based On Categories Of Events Under MCC 29.705	
(1)	Event Under MCC 29.705 (A), If No Event Permit Required No Deposit Is Necessary, Otherwise	\$50
(2)	Event under MCC 29.705 (B)	\$250
(3)	Event under MCC 29.705 (C)	\$500
(4)	Event under MCC 29.705 (D)	\$1,000
(C)	Additional Cost Recovery as authorized under MCC 29.712 (C) will be based on actual costs incurred by the County under MCC 29.712 (B) (1)-(4).	

2. Resolution No. 08-065 is repealed and this Resolution takes effect on July 1, 2009.

ADOPTED this 28th day of May, 2009.

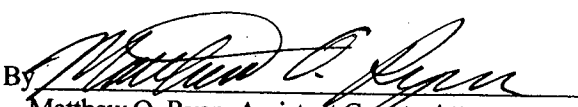


BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
Matthew O. Ryan, Assistant County Attorney

Section 29.010. FEES (Building Code)

§ 29.010 FEES.

The fees shall apply under this subchapter in addition to those provided in the state building code. Where conflicts occur with fees provided in the state building code, the fees in this subchapter shall prevail.

I. Building Fees:

- (A) Building permit fees shall be charged based on the total valuation of work to be performed.

Total Valuation¹ of Work to be Performed	Fees
\$1 to \$500	\$44.60 minimum fee
\$501 to \$2,000	\$44.60 for the first \$500, plus \$2.01 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001 to \$25,000	\$74.75 for the first \$2,000, plus \$7.87 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$25,001 to \$50,000	\$255.76 for the first \$25,000 plus \$5.85 for each additional \$1,000 or fraction thereof, to and including \$50,000
\$50,001 to \$100,000	\$402.01 for the first \$50,000, plus \$3.90 for each additional \$1,000 or fraction thereof, to and including \$100,000
\$100,001 and up	\$597.01 for the first \$100,000, plus \$3.28 for each additional \$1,000 or fraction thereof

- (B) **Plan Review/Process Fee.** 65% of the building permit fee
For the original submittal and one revision, unless the revision increases the project valuation.
- (C) **Fire and Life Safety Review Fee:** 40% of the building permit fee.

¹ Definition of Valuation: The valuation to be used in computing the permit fee and plan check/process fee shall be the total value of all construction work for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire extinguishing systems and other permanent work or equipment, and the contractor's profit.

(D) **Miscellaneous Fees:**

Additional Plan Review Fee

plans	For changes, additions or revisions to approved plans	Plan review time ½ hour or less: \$58 Plan review time greater than ½ hour: \$116 per hour or fraction thereof.
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Appeal Fees (per appeal):

One- and two-family dwellings	\$100.00
All other occupancies	\$200.00
plus for each appeal item over 4	\$ 50.00

Approved Fabricators Certification Fee

Initial Certification	\$1,000
Annual Renewal - without modifications	\$ 250
Annual Renewal – with modifications	\$ 500
Field audits and inspections	\$ 120 per hour or fraction of an hour. Minimum – 1 hour

Whenever an inspection is conducted by OPDR staff at a facility more than 50 miles from the City of Portland's BDS office, the applicant shall reimburse the City for travel costs including auto travel, air travel, lodging and meals.

Approved Testing Agency Certification Fee

Initial Certification	\$1,000
Annual Renewal – without modifications	\$ 250
Annual Renewal – with modifications	\$ 500
Field audits and inspections	\$ 120 per hour or fraction of an hour. Minimum – 1 hour

Whenever an inspection is conducted by OPDR staff at a facility more than 50 miles from the City of Portland's OPDR office, the applicant shall reimburse the City for travel costs including auto travel, air travel, lodging and meals.

Deferred Submittal Fee

For processing and reviewing deferred plan submittals	10% of the building permit fee calculated using the value of the particular deferred portion or portions of the project
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The fee is in addition to the project plan review fee based on the total project value.	Minimum fee - \$100 for 1 & 2 family dwelling projects \$250 for commercial and all other projects
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Energy Plan Review

Applies to all building permits with valuation over \$2.5 million and to any subsequent tenant improvements.	Actual plan review costs, plus 10% administrative processing fee.
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Express Start Program Fee

Fee for accelerated plan review and the issuance of an authorization to proceed with construction prior to completion of the full plan review process \$120 per hour or fraction of an hour

Fee for Examination of Filed Plans: If more than 2 plans, \$1 per added plan.

Field Issuance Remodel Program

For 1 & 2 family dwelling alterations/remodels.

One-time Registration Fee: \$200 per contractor

Inspection, plan review, administrative and project management activities: \$147 per hour or fraction of an hour
Minimum – 1 hour for each inspection

Fees for services provided by bureaus other than the Bureau of Development Services necessary for construction authorization will be billed to the Owner as assessed by those bureaus.

Fees shall be billed monthly. Fees not paid within 30 days of billing shall be assessed a 5% penalty fee for each 30-day period until paid in full.

Hours. **Inspections Outside of Normal Business** \$158 per hour or fraction of an hour
Minimum - \$158

Intake Fee

For 1 & 2 family dwellings with engineer/architect certified as plans examiner \$275

Investigation Fee

For commencement of work before obtaining a permit Equal to the permit fee or the actual investigation costs at \$116 per hour, whichever is greater, plus \$250

Limited Consultation Fee

For an optional meeting held prior to application for building permits for projects with complex and fairly detailed issues in one or two areas of expertise (e.g., building and fire codes). The meeting will be limited to two City staff members. \$150

Living Smart House Plans

Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations, or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)

Manufactured Dwelling Installation on Individual Lot

Installation and set up \$315

Earthquake-resistant bracing when not installed under a Manufactured dwelling installation permit \$ 85

Additional fees are required for separate permits which may include but are not limited to the following: building, plumbing, electrical, water, sewage, public right of way approaches and improvements, and plan review.

Manufactured Dwelling Installation in a Park

Installation and set up \$315

Earthquake-resistant bracing when not installed under a Manufactured dwelling installation permit \$ 85

Additional fees are required for separate permits which may include but are not limited to the following: building, plumbing, electrical, water, sewage, public right of way approaches and improvements, and plan review.

Manufactured Dwelling Park

(Development or enlargement of a manufactured dwelling park)

Permit Fee:

10 spaces or fewer	\$45 each space
11 - 20 spaces	\$450 plus \$25 for each space over 10
more than 20 spaces	\$700 plus \$20 for each space over 20
Plan review	65% of the permit fee
Zoning inspection	15% of the permit fee
Cabana installation	\$100

Additional fees are required for separate permits which may include but are not limited to the following: building, plumbing, electrical, water, sewage, public right of way approaches and improvements, and plan review.

Major Projects Group Fee - \$50,000 per project

The Bureau of Development Services' fee for projects that participate in the Major Projects Group (MPG) program that facilitates City review and permitting processes for larger development projects. This fee is in addition to the standard permit fees required on the project. There are additional MPG fees charged by other City bureaus for projects that are enrolled in this program.

Master Permit/Facilities Permit

Program

Annual Registration Fee:

Site with one building	\$150
Site with two buildings	\$250
Site with three buildings	\$350
Site with four buildings	\$425
Site with five or more buildings	\$500

For projects valued at \$600,000 or less: Building orientations, inspection, plan review and administrative activities:	\$172 per hour or fraction of an hour Minimum – 1 hour for each inspection
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For projects exceeding \$600,000 value: Building inspection and plan review:	Fee based on project valuation and building permit fee schedule
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Fees for services provided by bureaus other than the Bureau of Development Services necessary for construction authorization will be billed to the Owner as assessed by those bureaus.

Fees shall be billed monthly. Fees not paid within 30 days of billing shall be assessed a 5% penalty fee for each 30-day period until paid in full.

Minor Structural Labels	\$100 per set of 10 labels
Other Inspections Not Specifically Identified Elsewhere	\$116 per hour or fraction of hour Minimum – 1 hour

Permit Reinstatement Processing Fee For renewal of a permit that has been expired for six months or less provided no changes have been made in the original plans and specifications for such work. A permit may be renewed only once. The renewal fee shall be one-half the amount required for a new permit. Minimum Fee - \$50.

Phased Project Plan Review Fee For plan review on each phase of a phased project: 10% of the total project building permit fee not to exceed \$1,500 for each phase, plus \$250.

Pre-Development Conference Fee \$1,400

For an optional meeting held prior to application for building permits for projects that contain complete or multiple issues.

Recreational Park

(Development or enlargement of a recreational park)

Permit Fee:

10 spaces or fewer	\$26 each space
11 - 20 spaces	\$260 plus \$16 for each space over 10
21 - 50 spaces	\$420 plus \$12 for each space over 20
more than 50 spaces	\$780 plus \$9 for each space over 50

Plan review	65% of the permit fee
Zoning inspection	15% of the permit fee
Cabana installation	\$100

Additional fees are required for separate permits which may include but are not limited to the following: building, plumbing, electrical, water, sewage, public right of way approaches and improvements, and plan review.

Reinspection Fee \$ 79 per inspection

Reproduction Fees \$2 per plan and \$.50 per page of correspondence

Requested Inspection Fees

One and Two-family dwellings	\$116
Apartment Houses	\$168 + \$11 for each dwelling unit in excess of three
Hotels/Motels	\$168 + \$6 for each sleeping room in excess of five
All other occupancies one and two stories up to 10,000 square feet	\$168 + \$11 for each additional 1,000 square feet
All other occupancies three stories in height and above	\$168 + \$21 for each story in excess of three

Re-roof Permit and Inspection Fee

Re-roof permits are available in multiples of five to commercial roofing contractors who pre-register with the City of Portland Bureau of Development Services.

Permit Fee	\$750
Plan review / process fee	\$125

Special Inspection Certification Fee

Initial Certification	\$ 60
Annual Renewal	\$ 25
Re-examination	\$ 50

Special Program Processing Fee	\$250
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Temporary Certificate of Occupancy	\$175.00
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Zoning Inspection Fee Applies to all new construction and any other permit requiring Planning/Zoning approval.

For 1 & 2 family dwellings	\$87
For commercial and all other	20% of the building permit or \$87 whichever is greater

Zoning Permit Fee - Fee for ensuring conformance of zoning code standards.

For 1 & 2 family dwellings	\$34
For commercial and all other	Fee is based on the project valuation and the commercial building permit fee table, plus 65% plan review/process fee. Minimum commercial zoning permit fee is \$111.

II. Mechanical Permit Fee Schedule

One & Two Family Dwelling Fees

HVAC

Air handling unit	\$21
Air Conditioning (site plan required)	\$21
Alteration/repair of existing HVAC system	\$26
Boiler/compressors	\$26
Heat pump (site plan required)	\$42
Install/replace furnace/burner (including ductwork / vent / liner)	\$44
Install/replace/relocate heaters – suspended, wall or floor mounted	\$21
Vent for appliance other than furnace	\$18

Environmental exhaust and ventilation

Appliance vent	\$18
Dryer Exhaust	\$11
Hoods, Type I/II/Res. Kitchen/Hazmat Hood Fire Suppression System	\$11

Exhaust fan with single duct (bath fans)	\$11
Exhaust system apart from heating or AC	\$18
Fuel Piping and Distribution (up to 4 outlets)	\$12
Fuel piping each additional over 4 outlets	\$2.20

Other listed appliance or equipment

Decorative fireplace	\$21
Insert	\$46
Woodstove/Pellet Stove	\$46

Other: (including oil tanks, gas and diesel generators, gas and electric ceramic kilns, gas fuel cells, jewelry torches, crucibles, and other appliance/equipment not included above) \$26

Minimum Fee \$55

Commercial Fees

Commercial Mechanical Permit Fee

For commercial installation, replacement or relocation of non-portable mechanical equipment or mechanical work.

Valuation:

\$1 to \$1,000	\$39
\$1,001 to \$10,000	\$39.00 plus \$1.96 for each additional \$100 over \$1,000
\$10,001 to \$100,000	\$215.40 plus \$12.08 for each additional \$1,000 over \$10,000
\$100,001 and above	\$1,302.60 plus \$8.29 for each additional \$1,000 over \$100,000

Valuation includes the dollar value of all mechanical materials, equipment, labor overhead and profit.

Commercial Plan Review

60% of mechanical permit fee

Miscellaneous Fees

Additional Plan Review Fee

For changes, additions or revisions to approved

plans

Plan review time ½ hour or less: \$58
Plan review time greater than ½ hour: \$116 per hour or fraction thereof

Appeal Fees (per appeal)

One and Two-Family Dwellings	\$100
All other occupancies	\$200
Each appeal item over 4	\$50

Field Issuance Remodel Program

For 1 & 2 family dwelling alterations/remodels.

One-time Registration Fee: \$200 per contractor

Inspection, plan review, administrative and project management activities: \$147 per hour or fraction of an hour
Minimum – 1 hour for each inspection

Fees for services provided by bureaus other than the Bureau of Development Services necessary for construction authorization will be billed to the Owner as assessed by those bureaus.

Fees shall be billed monthly. Fees not paid within 30 days of billing shall be assessed a 5% penalty fee for each 30-day period until paid in full.

Inspections Outside of Normal Business Hours \$158 per hour or fraction of hour
Minimum - \$158

Investigation Fee
For commencement of work before obtaining a permit Equal to the permit fee or the actual investigation costs at \$116 per hour, whichever is greater, plus \$250

Living Smart House Plans

Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations, or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)

Master Permit/Facilities Permit Program

Inspection, plan review, and administrative activities \$172 per hour or fraction of hour. Minimum – 1 hour for each inspection

Minor Mechanical Labels \$100 for set of 10 labels

Other Inspections Not Specifically Identified Elsewhere \$116 per hour or fraction of hour. Minimum – 1 hour

Permit Reinstatement Processing Fee

Fee for renewal of a permit that has been expired for six months or less provided no changes have been made in the original plans and specifications for such work. A permit may be renewed only once. The renewal fee shall be one-half the amount required for a new permit.
Minimum Fee - \$50

Reinspection Fee \$79 per inspection

Requested Inspection Fee

One and Two-Family Dwellings \$116

3 or More Family Dwellings \$168 + \$11 for each dwelling unit in excess of three

Hotels/Motels \$168 + \$6 for each sleeping room in excess of five

All other occupancies one and two stories in height up to 10,000 sq. ft. \$168 + \$11 for each additional 1,000 square feet

All other occupancies 3 stories in height and above \$168 + \$21 for each story in excess of three

Schedule 1 – For Areas of Unincorporated Multnomah County
Within the Portland Urban Services Boundary

Section 29.106. FEES (Electrical Code)

§ 29.106 FEES.

New Residential

Single or multi-family, per dwelling unit. Include attached garage. Service included. 1,000 square feet or less	\$217
Each additional 500 sq ft or portion thereof	\$47
Limited Energy Install 1 & 2 Family	\$47
Limited Energy Install Multi-Family	\$47
Each Manufactured Home or Modular Dwelling Service and/or Feeder	\$128

Services or Feeders

Installation, alteration or relocation	
200 amps	\$111
201 to 400 amps	\$159
401 to 600 amps	\$208
601 amps to 1,000 amps	\$315
Over 1,000 amps or volts	\$578
Reconnect only	\$101

Renewable Energy

Installation, alteration or relocation	
5 kva or less	\$111
5.01 to 15 kva	\$159
15.01 to 25 kva	\$208

Temporary Services or Feeders

Installation, alteration or relocation	
200 amps or less	\$ 99
201 amps to 400 amps	\$150
401 amps to 600 amps	\$190
Over 600 amps or 1,000 volts (see above)	

Branch Circuits

New, alteration or extension per panel

The fee for branch circuits with the purchase of service or feeder fee \$ 10

The fee for branch circuits without the purchase of service or feeder fee:

First branch circuit \$ 92

Each additional branch circuit \$ 10

Miscellaneous

(Service or feeder not included)

Each pump or irrigation circle \$ 81

Each sign or outline lighting \$ 81

Signal circuit(s) or a limited energy panel, alteration or extension \$ 81

Swimming Pools. Fees shall be based upon **Services or Feeders** or **Branch Circuits** (see above). The inspection of the grounding of the pool shall be included in the permit for the pool and counted as one of the number of allowed inspections under the permit.

Plan Review Fee 25% of total electrical permit fees

Miscellaneous Fees**Additional Plan Review Fee**

For changes, additions or revisions to approved plans Plan review time ½ hour or less: \$58
Plan review time greater than ½ hour: \$116 per hour or fraction thereof

Appeal Fees (per appeal)

One and Two-Family Dwellings \$100

All other occupancies \$200

Each appeal item over 4 \$ 50

Field Issuance Remodel Program

For 1 & 2 family dwelling alterations/remodels.

One-time Registration Fee: \$200 per contractor

Inspection, plan review, administrative and project management activities: \$147 per hour or fraction of an hour
Minimum – 1 hour for each inspection

Fees for services provided by bureaus other than the Bureau of Development Services necessary for construction authorization will be billed to the Owner as assessed by those bureaus.

Fees shall be billed monthly. Fees not paid within 30 days of billing shall be assessed a 5% penalty fee for each 30-day period until paid in full.

Inspections Outside of Normal Business Hours \$158 per hour or fraction of hour
Minimum - \$158

<p>Investigation Fee For commencement of work before obtaining a permit</p>	<p>Equal to the permit fee or the actual investigation costs at \$116 per hour, whichever is greater, plus \$250</p>
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Living Smart House Plans
Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations, or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)

Master Permit (Industrial Plant) Program
Fees

Registration	\$100 per facility
Each additional off-site location	\$100
Inspection, plan review and administrative activities	\$120 per hour or fraction of hour

<p>Master Permit/Facilities Permit Program Inspection, plan review and administrative activities</p>	<p>\$172 per hour or fraction of hour. Minimum – 1 hour for each inspection</p>
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<p>Other Inspections Not Specifically Identified Elsewhere</p>	<p>\$116 per hour or fraction of hour. Minimum – 1 hour</p>
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<p>Permit Reinstatement Processing Fee Fee for renewal of a permit that has been expired for six months or less provided no changes have been made in the original plans and specifications for such work. A permit may be renewed only once.</p>	<p>The renewal fee shall be one-half the amount required for a new permit. Minimum fee - \$50</p>
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<p>Reinspection and Additional Fees Reinspections or inspections above the number covered by original permit</p>	<p>\$79 per inspection</p>
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<p>Requested Inspection Fee One and Two-Family Dwellings</p>	<p>\$116</p>
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Apartment Houses	\$168 + \$11 for each dwelling unit in excess of three
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Hotels/Motels	\$168 + \$6 for each sleeping room in excess of five
---------------	--

All other occupancies one and two stories up to 10,000 square feet	\$168 + \$11 for each additional 1,000 square feet
--	--

All other occupancies three stories in height and above	\$168 + \$21 for each story in excess of three
---	--

Schedule 1 – For Areas of Unincorporated Multnomah County
Within the Portland Urban Services Boundary

Section 29.207. FEES (Plumbing Code)

§ 29.207 FEES.

New 1 & 2 Family Dwellings Only

(includes 100 feet for each utility connection)

With one bath	\$404
With two baths	\$607
With three baths	\$708
Each additional bath/kitchen	\$169

Site Utilities

Catch basin/area drain inside building	\$ 29.50
Manufactured home utilities	\$ 72
First 100 feet of:	
Rain drain (no. of linear feet)	\$ 90
Sanitary sewer (no. of linear feet)	\$ 90
Storm sewer (no. of linear feet)	\$ 90
Water service (no. of linear feet)	\$ 90
Each additional 100 feet or portion thereof	\$ 68

Interior Mainline Piping

Water Piping – first 100 feet	\$90
Drainage Piping – first 100 feet	\$90
Each additional 100 feet of portion thereof	\$68

Fixture or Item

Back flow preventer	\$ 29.50
Backwater valve	\$ 29.50
Basins/lavatory	\$ 29.50
Clothes washer	\$ 29.50
Dishwasher	\$ 29.50
Drinking fountains	\$ 29.50
Ejectors/Sump	\$ 29.50
Expansion tank	\$ 29.50
Fixture/sewer cap	\$ 29.50
Floor drains/floor sinks/hubb	\$ 29.50
Garbage disposal	\$ 29.50
Hose bibb	\$ 29.50
Ice maker	\$ 29.50
Interceptor/grease trap	\$ 29.50
Primer(s)	\$ 29.50
Replacing in-building water supply lines:	
Residential:	
First floor	\$ 64
Each additional floor	\$ 25
Commercial:	
Up to first 5 branches	\$ 64
Each fixture ranch over five	\$ 16
Roof drain (commercial)	\$ 29.50
Sewer cap	\$ 80
Sink(s) Basin(s) Lav(s)	\$ 29.50

Solar units (potable water)	\$ 69
Stormwater retention/detention tank/facility	\$ 81
Sump	\$ 29.50
Tubs/shower/shower pan	\$ 29.50
Urinal	\$ 29.50
Water closet	\$ 29.50
Water heater	\$ 29.50
Other	\$ 29.50

Minimum Fee

\$ 64

Plan Review Fee

For commercial and multi-family structures with new outside installations and/or more than five fixtures, food service or for medical gas systems

25% of the permit fee

Miscellaneous Fees

Additional Plan Review

For changes, additions or revisions to approved plans

Plan review time ½ hour or less: \$58.

Plan review time greater than ½ hour: \$116 per hour or fraction thereof

Appeal Fees (per appeal)

One and Two-Family Dwellings

\$100

All other occupancies

\$200

Each appeal item over 4

\$ 50

Field Issuance Remodel Program

For 1 & 2 family dwelling alterations/remodels.

One-time Registration Fee:

\$200 per contractor

Inspection, plan review, administrative and project management activities:

\$147 per hour or fraction of an hour

Minimum – 1 hour for each inspection

Fees for services provided by bureaus other than the Bureau of Development Services necessary for construction authorization will be billed to the Owner as assessed by those bureaus.

Fees shall be billed monthly. Fees not paid within 30 days of billing shall be assessed a 5% penalty fee for each 30-day period until paid in full.

Inspections Outside of Normal Business Hours

\$158 per hour or fraction of hour

Minimum - \$158

Investigation Fee

For commencement of work before obtaining a permit

Equal to the permit fee or the actual investigation costs at \$116 per hour, whichever is greater, plus \$250

Living Smart House Plans

Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations, or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)

Master Permit/Facilities Permit Program

Inspection, plan review and administration activities

\$172 per hour or fraction of hour. Minimum – 1 hour

Medical Gas Systems

Total Value of Construction Work to be
Performed:

\$1 - \$500

\$ 58 minimum fee

\$501 - \$2,000

\$ 58 for the first \$500, plus \$5.28 for each additional \$100 or fraction thereof, to and including \$2,000

\$2,001 - \$25,000

\$137.20 for the first \$2,000, plus \$20.05 for each additional \$1,000 or fraction thereof, to and including \$25,000

\$25,001 - \$50,000

\$598.35 for the first \$25,000, plus \$15.83 for each additional \$1,000 or fraction thereof, to and including \$50,000

\$50,001 - \$100,000

\$994.10 for the first \$50,000, plus \$9.50 for each additional \$1,000 or fraction thereof, to and including \$100,000

\$100,001 and up

\$1,469.10 for the first \$100,000, plus \$8.44 for each additional \$1,000 or fraction thereof

**Other Inspections Not Specifically Identified
Elsewhere**

\$116 per hour or fraction of hour. Minimum – 1 hour

Permit Reinstatement Processing Fee

Fee for renewal of a permit that has been expired for six months or less provided no changes have been made in the original plans and specifications for such work. A permit may be renewed only once.

The renewal fee shall be one-half the amount required for a new permit.
Minimum Fee - \$50

Rainwater Harvesting Systems

Total Value of Construction Work to be Performed:

\$1 - \$500

\$58 minimum fee

\$501 - \$2,000

\$58 for the first \$500, plus \$5.28 for each additional \$100 or fraction thereof, to and including \$2,000

\$2,001 - \$25,000

\$137.20 for the first \$2,000, plus \$20.05 for each additional \$1,000 or fraction thereof, to and including \$25,000

\$25,001 - \$50,000

\$598.35 for the first \$25,000, plus \$15.83 for each additional \$1,000 or fraction thereof, to and including \$50,000

\$50,001 - \$100,000

\$994.10 for the first \$50,000, plus \$9.50 for each additional \$1,000 or fraction thereof, to and including \$100,000

\$100,001 and up

\$1,469.10 for the first \$100,000, plus \$8.44 for each additional \$1,000 or fraction thereof.

Reinspection Fee

\$79 per inspection

Requested Inspections

One and Two-Family Dwellings	\$116
Apartment Houses	\$168 + \$11 for each dwelling unit in excess of three
Hotels/Motels	\$168 + \$6 for each sleeping room in excess of five
All other occupancies one and two stories, up to 10,000 sq. ft.	\$168 + \$11 for each additional 1,000 square feet
All other occupancies 3 stories in height and above	\$168 + \$21 for each story in excess of three

Residential Fire Suppression Systems

Residential multi-purpose and stand alone fire suppression system fees are based on the square footage of the structure as follows:

0 to 2,000 sq. ft.	\$ 62
2,001 to 3,600 sq. ft.	\$ 90
3,601 to 7,200 sq. ft.	\$120
7,201 sq. ft and greater	\$149

EXHIBIT A

Section 29.010. FEES (Building Code)

§ 29.010 FEES.

The fees shall apply under this subchapter in addition to those provided in the state building code. Where conflicts occur with fees provided in the state building code, the fees in this subchapter shall prevail.

- (A) Building permit fees shall be charged based on the total valuation of work to be performed.

Total Valuation of Work to be Performed	Fees
\$1.00 to \$500.00	\$15.00
\$501.00 to \$2,000.00	\$15.00 for the first \$500.00, plus \$1.90 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$43.50 for the first \$2,000.00, plus \$7.60 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$218.30 for the first \$25,000.00 plus \$5.70 for each additional \$1,000 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$360.80 for the first \$50,000.00, plus \$3.80 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,001.00 and up	\$550.80 for the first \$100,000.00, plus \$3.20 for each additional \$1,000.00 or fraction thereof

- (B) Exempt area fire and life safety plan review and inspection: 40 percent of the required building permit fee.

Requested inspection fees. Requested inspections that are not part of the regular inspection program will be made as soon as practical after payment to the building official of the fee specified below:

- (C)
- | | |
|---|-------|
| (1) Single- and two-family dwellings (occupancy class R3) | \$100 |
| (2) Apartment houses (occupancy class R1) (plus \$7 for each dwelling unit in excess of three) | \$160 |
| (3) Hotels (occupancy class R1) (plus \$5 for each sleeping room in excess of five) | \$160 |
| (4) All other occupancies one and two stories in height up to 10,000 square feet (plus \$7 for each additional 1,000 square feet) | \$160 |
| (5) All other occupancies three stories in height and above (plus \$20 for each story in excess of three) | \$160 |
- (D) Demolition of structure
- | | |
|--|------|
| | \$40 |
|--|------|

- | | | |
|-----|---|------------|
| (E) | Temporary permit or temporary certificate of occupancy | \$50 |
| (F) | Hearing fee, board of appeals: | |
| | (1) One- and two-family dwellings | \$50 |
| | (2) All other buildings | \$100 |
| (G) | Certificate of occupancy (new permit not required) | \$50 |
| (H) | Automatic sprinkler system: | |
| | (1) Minimum charge | \$40 |
| | (2) Per sprinkler head for first 100 | \$0.50 |
| | (3) Per sprinkler head in excess of first 100 | \$0.30 |
| (I) | Heating and ventilating fees under the Uniform mechanical Code. The minimum permit fee under this subsection shall be \$23. | |
| | New single- and two-family residences. The following fees for each dwelling unit shall include all heating and ventilating installations within or attached to the building at the time of occupancy. | |
| (1) | (a) Conditioned floor space under 1,000 square feet | \$29 each. |
| | (b) Conditioned floor space under 2,000 square feet | \$42 each. |
| | (c) Conditioned floor space 2,000 square feet or more | \$52 each. |
| (2) | Residential permit fees (other than (1) above). The following fees are for single-family and two-family dwellings (R-3 and S.R. occupancies) and each individual dwelling within an apartment building, condominium building, hotel or motel (R-1 occupancy), which is individually heated and/or air conditioned. Central mechanical systems in multifamily buildings or appliances and systems not identified in this subsection shall be assessed fee(s) in accordance with paragraph (3). | |
| | (a) Furnaces: For the installation, relocation, or replacement of each furnace: | |
| | (i) Forced air or gravity type furnace | \$13 |
| | (ii) Floor furnace | \$10 |
| | (iii) Vented wall furnace or recessed wall heater | \$10 |
| | (iv) Room heater (non-portable) | \$13 |
| | (b) Woodstoves: for the installation, relocation or replacement of each woodstove, fireplace stove or factory built fireplace (including hearth and wall shield) | |
| | | \$23 |
| | (c) Chimney vent: For the installation, relocation, or replacement of each factory built chimney or appliance vent | |
| | | \$9 |
| | (d) Boiler: For the installation, relocation or replacement of each boiler (water heater) no exceeding 120 gallons, water temperature of 210 degrees Fahrenheit, for 200,000 Btu input | |
| | | \$13 |
| | (e) Air handler or heat exchanger: For the installation, relocation or replacement of each air handler or heat exchanger | |
| | | \$10 |
| | (f) Heat pumps: For the installation, relocation or replacement of | |
| | | \$21 |

ducted heat pump (including compressor, exchanger and ducts attached thereto)

- (g) Air conditioners: For the installation, relocation or replacement of each condensing or evaporating air conditioner (except portable type) \$10
- (h) Ventilation fan: For the installation, relocation or replacement of each ducted ventilation fan \$5
- (i) Range hood: For the installation, relocation or replacement of each domestic range hood, including duct \$10
- (j) Gas piping: For the installation, relocation or replacement of gas piping:
 - (i) One to four outlets \$6
 - (ii) Each additional outlet \$1

(3) Commercial permit fees. Any equipment or system regulated by this code and not classified residential under paragraph (1) or (2) of this section shall be assessed permit fee(s) in accordance with the following:

Valuation of Work	Permit Fee
\$1.00 to \$1,000.00	\$23.00
\$1,001.00 to \$10,000.00	\$23.00 plus \$1.35 for each additional \$100.00 over \$1,000.00
\$10,001.00 to \$100,000.00	\$144.50 plus \$8.30 for each additional \$1,000.00 over \$10,000.00
\$100,001.00 and up	\$891.50 plus \$5.70 for each additional \$1,000 over \$100,000.00

(4) Administrative fees. An administrative fee equal to 65 percent of the permit fee shall be added to each permit fee for every permit issued. The administrative fee shall cover the cost of plan and specification review, permit processing and recording, and applicable state surcharges.

(5) Additional plan review fees. An additional plan review fee may be assessed whenever plans are incomplete, revised or modified to the extent that additional review is required.

Additional plan review fee (minimum charge \$30.00): \$50.00/hour.

(6) Reinspection fees. A reinspection fee may be assessed whenever additional inspections are required due to, but not limited to, failure to provide access to the equipment, work incomplete and not ready for inspection, failure to have approved plans on the job, deviations from the approved plans, etc. In those instances where a reinspection fee has been assessed, no additional inspection of the work will be performed, nor will the certificate of occupancy be issued, until required fees are paid.

Reinspection fee (minimum charge \$30.00): \$50.00/hour.

(7) Replacement of a hot water heater in kind shall not require a heating and ventilation permit when the hot water heater installation is the only work requiring such a permit. Such permit is covered under the plumbing permit.

(J) Charge for partial permits. When complete plans and specifications are not available, the building official may issue partial permits to assist in the commencement of the work, provided that a partial permit charge is paid to the building official. The number of partial permits issued shall not exceed six on any individual project, except that in special circumstances the building official may allow this number to be exceeded. Partial building permits issued under this section shall be subject to a \$250.00 charge for each permit so issued.

(K) Inspection outside of normal business hours. A fee of \$50.00 per hour or fraction thereof shall be charged for inspections outside of normal business hours.

('90 Code § 9.10.100) (Ord. 164, passed 1978; Ord. 195, passed 1979; Ord. 256, passed 1980; Ord. 278, passed 1981; Ord. 400, passed 1983; Ord. 467, passed 1985; Ord. 557, passed 1987; Ord. 583, passed 1988; Ord. 623, passed 1989; Ord. 728, passed 1992)

EXHIBIT B

Section 29.106. FEES (Electrical Code)

§ 29.106 FEES.

(A) *Plan review.*

(1) A plan checking fee shall be paid at the time of permit application. Fees for plans shall be 25 percent of the total electrical permit fee.

(2) A fee of \$50.00 per hour, with a minimum charge of \$30.00 for the first half hour or fraction thereof, shall be charged for additional plan reviews required by changes, additions or revisions to approved plans.

(B) *Permits.*

(1) The minimum permit fee shall be \$33 unless otherwise stated in this chapter.

(2) Residential wiring (exclusive of service):

Residence wiring less than 1,000 square feet	\$45
Residence wiring less than 2,000 square feet	\$68
Residence wiring over 2,000 square feet	\$90
Electric heat installation in existing residence	\$33

(3) Service installations:

Temporary construction service up to 200 amperes	\$33
Temporary construction service 201–600 amperes	\$56
Temporary construction service 601–3,000 amperes (temporary construction services do not require plan submittal)	\$90
Service not over 100 amperes	\$45
Service over 100 amperes, but not more than 200 amperes	\$68
Service over 200 amperes, but not more than 400 amperes	\$90
Service over 400 amperes, but not more than 600 amperes	\$135
Service over 600 amperes, but not more than 800 amperes	\$158
Service over 800 amperes, but not more than 1,200 amperes	\$203
Service over 1,200 amperes, but not more than 3,000 amperes	\$249
	\$249
Service over 3,000 amperes	Plus \$45 for each 1,000 amperes or fraction over 3,000 amperes
Service over 600 volts	\$338

(4) Commercial and industrial feeders:	
Installation of, alteration or relocation of distribution feeders:	
Not more than 100 amperes	\$33
Over 100 amperes, but not more than 200 amperes	\$45
Over 200 amperes, but not more than 400 amperes	\$68
Over 400 amperes, but not more than 600 amperes	\$84
Over 600 amperes, but not more than 800 amperes	\$102
Over 800 amperes, but not more than 1,200 amperes	\$135
Over 1,200 amperes, but not more than 3,000 amperes	\$170
	\$170
Feeder over 3,000 amperes	Plus \$33 for each 1,000 amperes in excess of 3,000 amperes
Feeder over 600 volts	\$156
After the ten largest feeders, each feeder shall be charged 50 percent of the above rate.	
(5) Miscellaneous (exclusive of service):	
Each farm building other than residence	\$33
Each irrigation pump	\$33
Each electrical sign or outline lighting circuit	\$33
Each swimming pool (including bonding)	\$56
Each low energy system	\$33
Each alarm system	\$33
(6) Branch circuits (shall be additional to plan check, service and feeder fees):	
One new circuit, alteration or extension	\$32
Two new circuits, alteration or extension	\$42
Each circuit over two circuits	\$5
Each circuit in excess of 50 ampere rating	\$42
(7) Requested inspections that are not a part of the regular inspection program will be made as soon as practical after payment to the building official of the fee specified below:	
Single- and two-family dwellings (occupancy class R3)	\$100
Apartment houses (occupancy class R1)(plus \$7 for each dwelling unit in excess of three)	\$160
Hotels (occupancy class R1) (plus \$5 for each sleeping room in excess of five)	\$160

All other occupancies one and two stories in height up to 10,000 square feet (plus \$7 for each additional 1,000 square feet)	\$160
All other occupancies three stories in height and above (plus \$20 for each story in excess of three)	\$160

(8) For any inspection not covered elsewhere in this chapter, or for a pre-permit onsite consultation, the fee shall be \$50 per hour. The minimum charge shall be \$30.

(9) Whenever any work for which a permit is required by this chapter has been commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such work.

(10) An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is then or subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this chapter. The minimum investigation fee shall be the same as the permit fee set forth in this section but not less than \$150. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of this chapter, nor from any penalty prescribed by law.

Exception: Electrical work of an emergency nature, for which a permit application with appropriate permit fees is submitted to the permit office within 48 hours, exclusive of Saturdays, Sundays and holidays, after the work was performed.

(11) A fee of \$50 per hour or fraction thereof, with a minimum charge of three hours, shall be charged for inspections outside of normal business hours.

EXHIBIT C

Section 29.207. FEES (Plumbing Code)

§ 29.207 FEES.

(A) Before a permit may be issued for the installation, alteration, renovation or repair of a plumbing or sewage disposal system, fees shall be collected as set by Board resolution. Fees charged in this section relate to individual building or structure systems. Multiple service, private plumbing or sewage disposal systems, included but not limited to planned unit developments, shall be subject to plan review fees as set forth Chapter 27 of this code.

(B) Where an application is made and a plan is required, in addition to the fees under subsection (C) of this section, the applicant shall pay a plan review fee equal to 25 percent of the permit fee. Payment shall be made at the time of application.

(C) Before a permit may be issued for the installation, renovation, alteration or repair of a plumbing or drainage system, fees in accordance with the following table shall be paid:

(1)	New construction for a single-family dwelling and duplex, each unit with one bathroom	\$235
(2)	New construction for a single-family dwelling and duplex, each unit with two bathrooms	\$317
(3)	New construction for a single-family dwelling and duplex, each unit with three bathrooms	\$374
(4)	For repair, remodel or new construction with more than three bathrooms, per fixture	\$17 plus water service, rain drains, sanitary and storm sewer fees in accordance with subsection (8) of this section.
(5)	Mobile home service connections (sewer, water and storm), per space	\$42
(6)	Commercial/industrial. The fee shall be \$16 per fixture, plus any water service, sanitary and storm fees as required by subsection (8) of this section.	
(7)	Multifamily and multiplex rowhouses. The fee shall be \$17 per fixture, plus water service, rain drains, sanitary and storm sewers as required in subsection (8) of this section.	
(8)	Water service/sanitary/storm sewer/rain drains:	
(a)	Water service (first 100 feet or fraction thereof)	\$47
(b)	Water service (each additional 100 feet or portion thereof)	\$36
(c)	Building sewer (first 100 feet or fraction thereof)	\$47
(d)	Building sewer (each additional 100 feet or fraction thereof)	\$36
(e)	Building storm sewer or rain drain (first 100 feet or fraction thereof)	\$36

(f) Building storm sewer or rain drain (each additional 100 feet or fraction thereof)		\$36
(9) Miscellaneous:		
(a)	Building storm sewer or rain drain (first 100 feet or fraction thereof)	\$47
(b)	Replacement water heater (includes electrical and/or mechanical heating fee for an in-kind replacement)	\$15
(c)	for replacement of existing water supply lines, drain lines or conductors within the building:	
	(i) Single-family residence:	\$35 minimum first floor
		\$35 for up to the first five fixture branches
	(ii) Commercial/industrial structure:	Each additional fixture branch shall be \$8 (fixture branch shall include both hot and cold water)
(d)	Each solar unit	\$42
(e)	Minimum fee	\$35
(D) Special inspection.		
(1)	Prefabricated structural site inspection, the fee shall be 50 percent of applicable category (includes site development and connection of the prefabricated structure).	
(2)	Requested inspections that are not part of the regular inspection program will be made as soon as practical after payment to the building official of the fee specified below:	
(a)	Single- and two-family dwellings (occupancy class R3)	\$100
(b)	Apartment houses (occupancy class R1) (plus \$7 for each dwelling unit in excess of three)	\$160
(c)	Hotels (occupancy class R1) (plus \$5 for each sleeping rooms in excess of five)	\$160
(d)	All other occupancies one and two stories in height up to 10,000 square feet (plus \$7 for each additional 1,000 square feet)	\$160
(e)	All other occupancies three stories in height and above (plus \$20 for each story in excess of three)	\$160

(E) Plumbing permit fees shall be doubled if installation is commenced prior to issuance of a permit, except that this provision will not apply to proven emergency installations when a permit is obtained within 24 hours, excluding Saturdays, Sundays and holidays.

(F) A fee of \$50 per hour, with a minimum charge of \$30 for the first half hour or fraction thereof, shall be charged for reinspections for which no fee is specifically indicated.

(G) the minimum charge for any permit issued pursuant to this section shall be \$29.

(H) A fee of \$50 per hour or fraction thereof shall be charged for inspections outside of normal business hours.

(I) A fee of \$50 per hour, with a minimum charge of \$30 for the first half hour or fraction thereof, shall be charged for additional plan reviews required by changes, additions, or revisions to approved plans.



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST (short form)

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-9
Est. Start Time: 9:45 AM
Date Submitted: 05/18/09

Agenda Title: PUBLIC HEARING and Consideration of a RESOLUTION Establishing Fees and Charges for MCC Chapters 11.05 Land Use General Provisions, 11.15 Zoning, 11.45 Land Divisions, 37 Administration and Procedures, 38 Columbia River Gorge National Scenic Area; Repealing Resolution 08-066; and Setting of Planning Service Fee Schedules by City of Troutdale and City of Portland

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: May 28, 2009 **Amount of Time Needed:** 15 minutes
Department: Non-Departmental **Division:** Chair's Office
Denise Kleim, Senior Business Operations Manager, City of Portland Bureau of
Contact(s): Development Services
Phone: (503) 823-7338 **Ext.** **I/O Address:** 299/5000/Kleim
Presenter(s): Denise Kleim

General Information

1. What action are you requesting from the Board?

Adopt Resolution to increase some land use services fees in the area served by the City of Portland under intergovernmental agreement for MCC Chapter 37, Administration and Procedures, and repealing Resolutions. 08-066 effective July 1, 2009. All other fees are unchanged.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The City of Portland provides land use services in certain areas of unincorporated Multnomah County under an IGA that stipulates that fees charged for those services must cover the full cost of their provision. The City is proposing increases in some land use services fees in order to continue full cost recovery as required by the IGA. To reach budgetary goals for FY 2009-10 and maintain prudent program reserves, the revenue for land use services should increase approximately 7%.

The City agencies advise that these fee changes are not made easily – or often. They acknowledge these fee increases affect the public's work and willingness to do business in this area. The City agencies desire to maintain current levels of service, and increase their effectiveness on both the customers' and the community's behalf.

3. Explain the fiscal impact (current year and ongoing).

The fee changes cover actual costs of services as required by the IGA.

4. Explain any legal and/or policy issues involved.

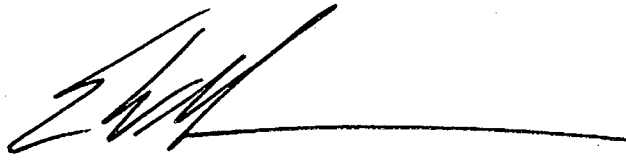
Complies with ORS 294.160.

5. Explain any citizen and/or other government participation that has or will take place.

The County is holding the public hearing as required under ORS 294.160.

Required Signature

**Elected Official or
Department/
Agency Director:**

A handwritten signature in black ink, appearing to be "E. Hall", written over a horizontal line.

Date: 05/18/09

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Establishing Fees and Charges for MCC Chapters 11.05 Land Use General Provisions, 11.15 Zoning, 11.45 Land Divisions, 37 Administration and Procedures, 38 Columbia River Gorge National Scenic Area; Repealing Resolution 08-066; and Setting of Planning Service Fee Schedules by City of Troutdale and City of Portland

The Multnomah County Board of Commissioners Finds:

- a. On April 13, 2000, the Board adopted Ordinance No. 944 establishing land use fees by resolution.
- b. On May 22, 2008, the Board adopted Resolution 08-066 establishing current land use fees and charges.
- c. Multnomah County has entered into intergovernmental agreements with the cities of Portland and Troutdale to provide planning services for areas outside those city limits and within the urban growth boundaries.
- d. The Portland IGA requires that fees charged for such services must cover the full cost of their provision. The City has approved some land use service fees and it is necessary for the County to also adopt such increases in order to be in compliance with the full cost recovery required under the IGA.
- e. All other County-imposed fees and charges established by Resolution 08-066 are intended to remain in effect as set out below, and Resolution 08-066 will be repealed.

The Multnomah County Board of Commissioners Resolves:

1. Land Use Planning Division fees for MCC Chapters 11.05, 11.15, 11.45, 37 and 38, excluding planning services provided under IGAs are set as follows:

	Action	Fee
Type I	Building Permit Review	\$53
	Address Assignment	\$85
	Address Reassignment (requires notice)	\$127
	Land Use Compatibility Review	\$43
	Sign Permit	\$30
	Wrecker License Review	\$192
	DMV Dealer Review	\$43
	Grading and Erosion Control	\$224

	Action	Fee
	Floodplain Development Permit or Review (one & two family dwellings)	\$85
	Floodplain Development Permit (all other uses)	\$350
	Moving of a Floating Home Permit	\$95
Type II	Health Hardship Permit	\$571
	Health Hardship Renewal	\$95
	Non-hearing Variance	\$279
	Exceptions and Lots of Exception	\$130
	Time Extension	\$363
	Administrative Decision by Planning Director	\$833
	Accessory Uses Determination	\$701
	Alteration of Nonconforming Use	\$950
	Lot of Record Verification	\$622
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	Willamette River Greenway	\$692
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	Design Review	\$708
	Category 3 Land Division	\$549
	Category 4 Land Division	\$249
	Property Line Adjustment	\$610
	Appeal of Administrative Decision	\$250
	Withdrawal of Application	
	- Before app. status letter written	Full Refund
	- After status ltr. assess 4 hr.	\$164
	Withdrawal of Appeal	
	- After hearing notice mailed	No Refund

	Action	Fee
Type III	Planned Development	\$2,198
	Community Service	\$1,832
	Regional Sanitary Landfill	\$2,365
	Conditional Use (CU)	\$1,832
	CU for Type B Home Occupation	\$852
	Variance (hearing)	\$603
	Modifications of conditions on a prior hearings case w/ rehearing	Full fee for original action
	Lots of Exception	\$875
	Category 1 Land Division - up to 20 lots	\$1,613
	Category 1 - Fee for each additional lot over 20	\$30
	Other hearings case	\$626
	National Scenic Area Site Review	\$1,832
	Withdrawal of Application	
	- Before app. status letter written	Full Refund
	- After status ltr. assess 4 hr.	\$164
	- After hearing notice mailed	No Refund
Type IV	Legislative or Quasijudicial Plan Revision	\$2,290 deposit
	Legislative or Quasijudicial Zone Change	\$2,290 deposit
Misc.	Pre-application conference	\$431
	Pre-application conference for home occupation	\$168
	Notice Sign	\$10
	Research Fee (includes mailing list production) (2 hour deposit required)	\$41/hour
	Photocopies	\$.30 per page
	Color aerial photograph	\$6.40 each
	Cassette tape recording of hearing	\$30.00 first tape- additional \$2.65 each tape
	Rescheduled hearing	\$249
	Inspection Fee	\$77

	Action	Fee
	Review of : Lot Consolidations Replats	\$148 \$249

2. Fees for planning services provided by the City of Troutdale under the IGA are as set by the City of Troutdale.
3. Fees for planning services provided by the City of Portland under IGA are set out in the attached Exhibit A.
4. This Resolution takes effect and Resolution 08-066 is repealed on July 1, 2009.

ADOPTED this 28th day of May 2009.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Sandra N. Duffy, Assistant County Attorney

SUBMITTED BY:
Ted Wheeler, Multnomah County Chair

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:	
LAND USE REVIEWS	
Adjustment Review (Type II)	
Residential Fences/Decks/Eaves	\$1,250
Residential Lots with existing single-dwelling units	\$1,722
All other residential adjustments	\$1,615
Non-residential or mixed use	\$1,729
Comprehensive Plan and Zone Map Amendment (Type III)	\$22,679
Single Family Residential to Single Family Residential Upzoning (Type III)	\$13,272
Conditional Use	\$2,525
Type I	
Minor (Type II)	\$3,372
Radio Frequency Facilities (Type II)	\$4,746
Major – New (Type III)	\$11,298
Major - Existing	\$5,548
Major - Radio Frequency	\$12,957
Design Review	
Major (Type III)	0.00525 of valuation minimum \$6,818; maximum \$25,339
Minor A (Type I & II) except as identified in Minor B and Minor C, including residential projects with 2 or more units; and radio frequency facilities	minimum \$3,496; maximum \$7,429
Minor B (Type I & II) --Includes residential projects with 1 unit --Improvements with valuation under \$5,000, but more than \$2,500 --Parking areas 10,000 sq. ft. or less --Awnings, signs, rooftop mechanical equipment --Lighting Projects --Remodels affecting less than 25 consecutive linear ft. of frontage	minimum \$785; maximum \$3,546

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:	
Design Review (continued)	
Minor C (Type I & II)	
--Improvements not identified in Minor B with valuation \$2,500 or less	\$650
-- Fences, freestanding & retaining walls, gates	
--Colors in historic districts	
Modifications through Design Review	\$300
Environmental Review (Type I)	\$655
Environmental Review (Type II)	\$2,230
Residential use (only)	
Non-residential or mixed use	\$3,230
Environmental Review Protection Zone (Type III)	\$5,978
Environmental Violation Review	\$3,495
Type II required	
Type III required	\$8,075
Undividable lot with existing single dwelling unit	\$5,018
Final Plat Review / Final Development Plan Review for Planned Development or Planned Unit Development) (Type I)	
If preliminary with Type I with no street	\$1,760
If preliminary was Type I or IIx with a street	\$3,662
If preliminary was Type II / IIx with no street	\$3,662
If preliminary was Type III	\$6,036
Greenway	
Residential use or Simple Non-Residential or Mixed Use	\$1,568
Non-residential or mixed use	\$4,265
Historic Landmark designation or removal	\$3,973
Individual properties (Type III)	
Multiple Properties or districts (Type III)	\$4,774
Demolition Review (Type IV)	\$6,047
Home Occupation Permit	
Initial Permit	\$123
Annual Renewal	\$123
Late charge for delinquent permits	\$5 per month

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Implementation (Type II)	\$4,355
New/Amendment (Major) (Type III)	\$22,948
Amendment (Use) (Type III)	\$6,777
Land Division Review	
Type I	\$5,267 + \$175 per lot plus \$900 if new street
Type IIx	\$6,670 + \$175 per lot plus \$900 if new street
Type III	\$9,917 + \$175 per lot plus \$900 if new street
Partition with Concurrent Environmental Review (Type III)	\$5,893 + \$200 per lot plus \$900 if new street
Subdivision with Concurrent Environmental Review (Type III)	\$10,118 + \$200 per lot, plus \$900 if new street
Land Division Amendment Review	
Type I	\$2,000
Type IIx	\$2,745
Type III	\$8,729
Living Smart House Plans	
Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)	
Lot Consolidation (Type I)	\$1,300
Master Plan	
Minor Amendments to Master Plans (Type II)	\$7,388
New Master Plans or Major Amendments to Master Plans (Type III)	\$13,916
Non-conforming Situation Review (Type II)	\$4,380
Non-conforming Status Review (Type II)	\$2,245
Planned Development Review	
Type IIx	\$4,143
Type III	\$7,692

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:	
Planned Development Amendment / Planned Unit Development Amendment	
Type IIx	\$2,871
Type III	\$8,501
Statewide Planning Goal Exception (Type III)	\$30,501
Tree Preservation Violation Review	
Type II	\$2,745
Type III	\$7,311
Tree Review	
Type I	\$2,000
Type II	\$2,745
Zoning Map Amendment (Type III)	\$6,534
Other Unassigned Reviews	
Type I	\$2,492
Type II / IIx	\$2,987
Type III	\$7,311
EARLY ASSISTANCE SERVICES	
Appointment for Early Land Use Review Assistance	\$375 per hour
Design Advice Request	\$1,700
Early Pre-Submittal Plan Review (per hour)	\$255 per hour
Hourly Rate for Land Use Services	\$128 per hour
Pre-Application Conference	\$2,160
Remedial Action Exempt Review – Conference	\$550
Zoning Confirmation	
Tier A (bank letter, new DMV)	\$277
Tier B (zoning/development analysis, nonconforming standard evidence, notice of use determination)	\$804
OTHER PLANNING SERVICES	
Appeals	
Type II / IIx	\$250
Type III	½ of application

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:	
Demolition Delay Review	\$179
DMV Renewal	\$55
Expert Outside Consultation (above base fee)	\$95 per hour
Lot Confirmation	\$587
Lot Confirmation with Property Line Adjustment	\$1,046
Basic Mural Permit Fee	\$250
Planning & Zoning Review Fee Required for all murals located in a Design overlay zone	\$150
Structural Plan Review Fee Required for all murals with elements weighing more than 7 pounds per square inch, or in total over 400 pounds, and for murals not attached to the building wall as specified in the Mural Administrative Rule	65% of Basic Mural Permit Fee
Structural Alteration to Existing Mural	Same fee as for new mural
Renewal of Expired Permit	50% of Basic Mural Permit Fee
Reinspection Fee	\$80 per inspection
Plan Check Residential and commercial	\$1.69 per \$1,000 valuation \$66 minimum
Community Design Standards Plan Check	\$.0056 of valuation (add to base fee)
Environmental Plan Check	\$727 (add to base fee)
Environmental Violation Plan Check	\$850 (add to base fee)
Property Line Adjustment	\$941
Remedial Action Exempt Review – Simple	\$2,568
Remedial Action Exempt Review – Complex	\$4,173
Renotification Fee - Any Review	\$493
Transcripts	Actual cost
SITE DEVELOPMENT FEES	
Applies to Commercial Projects:	
On-Site Permanent Stormwater Control Facilities Inspection Fee Applies to Commercial and Site Development Permits with on-site stormwater management facilities. Fees for inspecting construction of approved on-site permanent stormwater quality and quantity control facilities	

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:	
Total Value of Construction Work to be Performed:	
\$1 - \$500	\$19
\$501 - \$2,000	\$19 for the first \$500, plus \$0.64 for each additional \$100 or fraction thereof to and including \$2,000,
\$2,001 - \$25,000	\$28.60 for the first \$2,000, plus \$1.26 for each additional \$1,000 or fraction thereof to and including \$25,000.
\$25,001 - \$50,000	\$57.58 for the first \$25,000, plus \$0.94 for each additional \$1,000 or fraction thereof, to and including \$50,000.
\$50,001 - \$100,000	\$81.08 for the first \$50,000, plus \$0.64 for each additional \$1,000 or fraction thereof to and including \$100,000.
\$100,001 and up	\$113.08 for the first \$100,000, plus \$0.31 for each additional \$1,000 or fraction thereof.
On-Site Permanent Stormwater Control Facilities Plan Review Fee	65% of On-Site Permanent Stormwater Control Facilities Inspection Fee
Applies to Residential Projects:	
Residential Site Inspection Fee for Simple Sites:	
Applies to all simple residential sites with ground-disturbing activity. Services include inspections for landscaping, zoning, erosion control, and compliance with conditions of Land Use Reviews.	
New Construction	\$443
Additions, alterations, garages and carports	\$190
Residential Site Inspection Fee for Complex Sites:	
Applies to residential sites with ground-disturbing activity located in special sites, as defined in Title 10. Services include plan review and inspections for required landscaping, zoning, Environmental Zone standards, erosion control, on-site stormwater facilities, and compliance with conditions of Land Use Reviews.	
New Construction	\$570
Additions, alterations, garages and carports	\$283
Applies to Commercial and Site Development Projects:	
Erosion Control Fees	
Commercial and site Development Permits:	

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:	
Located in an Environmental Zone:	Base fee (up to one acre) \$522 plus, \$58 for each 0.5 acre (21,780 sq. ft.) of lot area, or portion thereof, for lots over 1 acre (43,560 sq. ft.)
Located in any other zone:	Base fee (up to one acre) \$349 plus, \$58 for each 0.5 acre (21,780 sq. ft.) of lot area, or portion thereof, for lots over 1 acre (43,560 sq. ft.)
Exterior Utility Lines (water, sanitary, storm, telephone, cable, electric)	\$31 for the first 100 feet of line. \$23 for each additional 100 feet of line, or portion thereof.
Exterior Remodels and Additions	
Located in an Environmental Zone:	Base fee (up to one acre) \$204 plus, \$33 for each 0.5 acre (21,780 sq. ft.) of ground disturbance, or portion thereof, for projects disturbing more than 1 acre (43,560 sq. ft.)
Located in any other zone:	Base fee (up to one acre) \$135 plus, \$33 for each 0.5 acre (21,780 sq. ft.) of ground disturbance, or portion thereof, for projects disturbing more than 1 acre (43,560 sq. ft.)
Applies to Commercial, Residential and Site Development Projects:	
Clearing Fee	
For vegetation removal only with no other permitted activity.	
5,000 square feet to 1 acre	\$56
Over 1 acre	\$56 plus \$14 per additional acre or fraction of an acre
Clearing with Tree Cutting Fee	
For vegetation removal only with no other permitted activity. (on slopes over 10% gradient)	
2,500 square feet – 1 acre	\$115
1 acre and up	\$115 plus \$39 per additional acre or fraction of an acre
Miscellaneous Fees	
Additional Plan Review Fee	
For changes, additions, or revisions to approved plans.	
For technical plan review of special sites, including grading, geotech, engineered stormwater facilities, shoring and private streets	
Plan review time ½ hour or less	\$58
Plan review time greater than ½ hour	\$116 per hour or fraction thereof
Inspections Outside of Normal Business Hours	\$158 per hour or fraction of an hour Minimum - \$158

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:			
Investigation Fee For commencement of work before obtaining a permit.		Equal to the permit fee or the actual investigation costs at \$116 per hour, whichever is greater, plus \$250	
Limited Site Development Consultation Fee For requested optional meeting or site visit held prior to permit application. Applies to projects with complex site issues, including geotech, environmental zones, or other special sites. The meeting will be limited to two City staff members.		\$158 first hour, plus \$116 per additional hour or fraction of an hour Minimum – 1 hour	
Living Smart House Plans Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)			
Permit Reinstatement Processing Fee Fee for renewal of a permit that has been expired for six months or less provided no changes have been made in the original plans and specifications for such work. A permit may be renewed only once.		The renewal fee shall be one half the amount required for a new permit. Minimum fee - \$50	
Reinspection Fee When another inspection is required to confirm corrections, when the site is not accessible for a requested inspection, or plans are not available on site as required.		\$79 per inspection	
Applies to Site Development Permits Only:			
Site Development Permit Fee Applies to site work when no building permit is issued, including grading, excavation, private streets, landscaping and on-site stormwater facilities. Site development permit fees use the standard building permit fee table based upon project valuation, plus a plan review fee of 65% of the site development permit fee. Total Value of Construction Work to be Performed:			
\$1	-	\$500	\$44.60 minimum fee
\$501	-	\$2,000	\$44.60 for the first \$500 plus \$2.01 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001	-	\$25,000	\$74.75 for the first \$2,000 plus \$7.87 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$25,001	-	\$50,000	\$255.76 for the first \$25,000, plus \$5.85 for each additional \$1,000 or fraction thereof, to and including \$50,000

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:		
\$50,001	- \$100,000	\$402.01 for the first \$50,000, plus \$3.90 for each \$1,000 or fraction thereof, to and including \$100,000
\$100,0001	and up	\$597.01 for the first \$100,000, plus \$3.28 for each additional \$1,000 or fraction thereof
Site Development Plan Review Fee		
For the original submittal and one revision, unless the revision increases the project valuation.		\$65% of the site development permit fee

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 09-064

Establishing Fees and Charges for MCC Chapters 11.05 Land Use General Provisions, 11.15 Zoning, 11.45 Land Divisions, 37 Administration and Procedures, 38 Columbia River Gorge National Scenic Area; Repealing Resolution 08-066; and Setting of Planning Service Fee Schedules by City of Troutdale and City of Portland

The Multnomah County Board of Commissioners Finds:

- a. On April 13, 2000, the Board adopted Ordinance No. 944 establishing land use fees by resolution.
- b. On May 22, 2008, the Board adopted Resolution 08-066 establishing current land use fees and charges.
- c. Multnomah County has entered into intergovernmental agreements with the cities of Portland and Troutdale to provide planning services for areas outside those city limits and within the urban growth boundaries.
- d. The Portland IGA requires that fees charged for such services must cover the full cost of their provision. The City has approved some land use service fees and it is necessary for the County to also adopt such increases in order to be in compliance with the full cost recovery required under the IGA.
- e. All other County-imposed fees and charges established by Resolution 08-066 are intended to remain in effect as set out below, and Resolution 08-066 will be repealed.

The Multnomah County Board of Commissioners Resolves:

1. Land Use Planning Division fees for MCC Chapters 11.05, 11.15, 11.45, 37 and 38, excluding planning services provided under IGAs are set as follows:

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	Rescheduled hearing	\$249
	Inspection Fee	\$77


	Action	Fee
	Review of :	
	Lot Consolidations	\$148
	Replats	\$249

2. Fees for planning services provided by the City of Troutdale under the IGA are as set by the City of Troutdale.
3. Fees for planning services provided by the City of Portland under IGA are set out in the attached Exhibit A.
4. This Resolution takes effect and Resolution 08-066 is repealed on July 1, 2009.

ADOPTED this 28th day of May 2009.

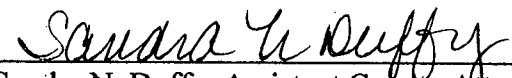


BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
Sandra N. Duffy, Assistant County Attorney

SUBMITTED BY:

Ted Wheeler, Multnomah County Chair

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Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:	
Design Review (continued)	
Minor C (Type I & II)	
--Improvements not identified in Minor B with valuation \$2,500 or less	\$650
-- Fences, freestanding & retaining walls, gates	
--Colors in historic districts	
Modifications through Design Review	\$300
Environmental Review (Type I)	\$655
Environmental Review (Type II)	
Residential use (only)	\$2,230
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Environmental Review Protection Zone (Type III)	\$5,978
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Final Plat Review / Final Development Plan Review for Planned Development or Planned Unit Development) (Type I)	
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Residential use or Simple Non-Residential or Mixed Use	\$1,568
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Planned Development Amendment / Planned Unit Development Amendment	
Type IIx	\$2,871
Type III	\$8,501
Statewide Planning Goal Exception (Type III)	\$30,501
Tree Preservation Violation Review	
Type II	\$2,745
Type III	\$7,311
Tree Review	
Type I	\$2,000
Type II	\$2,745
Zoning Map Amendment (Type III)	\$6,534
Other Unassigned Reviews	
Type I	\$2,492
Type II / IIx	\$2,987
Type III	\$7,311
EARLY ASSISTANCE SERVICES	
Appointment for Early Land Use Review Assistance	\$375 per hour
Design Advice Request	\$1,700
Early Pre-Submittal Plan Review (per hour)	\$255 per hour
Hourly Rate for Land Use Services	\$128 per hour
Pre-Application Conference	\$2,160
Remedial Action Exempt Review – Conference	\$550
Zoning Confirmation	
Tier A (bank letter, new DMV)	\$277
Tier B (zoning/development analysis, nonconforming standard evidence, notice of use determination)	\$804
OTHER PLANNING SERVICES	
Appeals	
Type II / IIx	\$250
Type III	½ of application

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:	
Demolition Delay Review	\$179
DMV Renewal	\$55
Expert Outside Consultation (above base fee)	\$95 per hour
Lot Confirmation	\$587
Lot Confirmation with Property Line Adjustment	\$1,046
Basic Mural Permit Fee	\$250
Planning & Zoning Review Fee Required for all murals located in a Design overlay zone	\$150
Structural Plan Review Fee Required for all murals with elements weighing more than 7 pounds per square inch, or in total over 400 pounds, and for murals not attached to the building wall as specified in the Mural Administrative Rule	65% of Basic Mural Permit Fee
Structural Alteration to Existing Mural	Same fee as for new mural
Renewal of Expired Permit	50% of Basic Mural Permit Fee
Reinspection Fee	\$80 per inspection
Plan Check Residential and commercial	\$1.69 per \$1,000 valuation \$66 minimum
Community Design Standards Plan Check	\$.0056 of valuation (add to base fee)
Environmental Plan Check	\$727 (add to base fee)
Environmental Violation Plan Check	\$850 (add to base fee)
Property Line Adjustment	\$941
Remedial Action Exempt Review – Simple	\$2,568
Remedial Action Exempt Review – Complex	\$4,173
Renotification Fee - Any Review	\$493
Transcripts	Actual cost
SITE DEVELOPMENT FEES	
Applies to Commercial Projects:	
On-Site Permanent Stormwater Control Facilities Inspection Fee Applies to Commercial and Site Development Permits with on-site stormwater management facilities. Fees for inspecting construction of approved on-site permanent stormwater quality and quantity control facilities	

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:	
Total Value of Construction Work to be Performed:	
\$1 - \$500	\$19
\$501 - \$2,000	\$19 for the first \$500, plus \$0.64 for each additional \$100 or fraction thereof to and including \$2,000,
\$2,001 - \$25,000	\$28.60 for the first \$2,000, plus \$1.26 for each additional \$1,000 or fraction thereof to and including \$25,000.
\$25,001 - \$50,000	\$57.58 for the first \$25,000, plus \$0.94 for each additional \$1,000 or fraction thereof, to and including \$50,000.
\$50,001 - \$100,000	\$81.08 for the first \$50,000, plus \$0.64 for each additional \$1,000 or fraction thereof to and including \$100,000.
\$100,001 and up	\$113.08 for the first \$100,000, plus \$0.31 for each additional \$1,000 or fraction thereof.
On-Site Permanent Stormwater Control Facilities Plan Review Fee	65% of On-Site Permanent Stormwater Control Facilities Inspection Fee
Applies to Residential Projects:	
Residential Site Inspection Fee for Simple Sites:	
Applies to all simple residential sites with ground-disturbing activity. Services include inspections for landscaping, zoning, erosion control, and compliance with conditions of Land Use Reviews.	
New Construction	\$443
Additions, alterations, garages and carports	\$190
Residential Site Inspection Fee for Complex Sites:	
Applies to residential sites with ground-disturbing activity located in special sites, as defined in Title 10. Services include plan review and inspections for required landscaping, zoning, Environmental Zone standards, erosion control, on-site stormwater facilities, and compliance with conditions of Land Use Reviews.	
New Construction	\$570
Additions, alterations, garages and carports	\$283
Applies to Commercial and Site Development Projects:	
Erosion Control Fees	
Commercial and site Development Permits:	

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:	
Located in an Environmental Zone:	Base fee (up to one acre) \$522 plus, \$58 for each 0.5 acre (21,780 sq. ft.) of lot area, or portion thereof, for lots over 1 acre (43,560 sq. ft.)
Located in any other zone:	Base fee (up to one acre) \$349 plus, \$58 for each 0.5 acre (21,780 sq. ft.) of lot area, or portion thereof, for lots over 1 acre (43,560 sq. ft.)
Exterior Utility Lines (water, sanitary, storm, telephone, cable, electric)	\$31 for the first 100 feet of line. \$23 for each additional 100 feet of line, or portion thereof.
Exterior Remodels and Additions	
Located in an Environmental Zone:	Base fee (up to one acre) \$204 plus, \$33 for each 0.5 acre (21,780 sq. ft.) of ground disturbance, or portion thereof, for projects disturbing more than 1 acre (43,560 sq. ft.)
Located in any other zone:	Base fee (up to one acre) \$135 plus, \$33 for each 0.5 acre (21,780 sq. ft.) of ground disturbance, or portion thereof, for projects disturbing more than 1 acre (43,560 sq. ft.)
Applies to Commercial, Residential and Site Development Projects:	
Clearing Fee	
For vegetation removal only with no other permitted activity.	
5,000 square feet to 1 acre	\$56
Over 1 acre	\$56 plus \$14 per additional acre or fraction of an acre
Clearing with Tree Cutting Fee	
For vegetation removal only with no other permitted activity. (on slopes over 10% gradient)	
2,500 square feet – 1 acre	\$115
1 acre and up	\$115 plus \$39 per additional acre or fraction of an acre
Miscellaneous Fees	
Additional Plan Review Fee	
For changes, additions, or revisions to approved plans.	
For technical plan review of special sites, including grading, geotech, engineered stormwater facilities, shoring and private streets	
Plan review time ½ hour or less	\$58
Plan review time greater than ½ hour	\$116 per hour or fraction thereof
Inspections Outside of Normal Business Hours	\$158 per hour or fraction of an hour Minimum - \$158

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:			
Investigation Fee For commencement of work before obtaining a permit.		Equal to the permit fee or the actual investigation costs at \$116 per hour, whichever is greater, plus \$250	
Limited Site Development Consultation Fee For requested optional meeting or site visit held prior to permit application. Applies to projects with complex site issues, including geotech, environmental zones, or other special sites. The meeting will be limited to two City staff members.		\$158 first hour, plus \$116 per additional hour or fraction of an hour Minimum – 1 hour	
Living Smart House Plans Bureau of Development Services' fees for the construction of Living Smart houses are 50% of the standard fees shown on Bureau of Development Services fee schedules. If changes, alterations or revisions are made to the permit-ready plans, standard fees will apply. (This discount does not apply to fees charged by other bureaus.)			
Permit Reinstatement Processing Fee Fee for renewal of a permit that has been expired for six months or less provided no changes have been made in the original plans and specifications for such work. A permit may be renewed only once.		The renewal fee shall be one half the amount required for a new permit. Minimum fee - \$50	
Reinspection Fee When another inspection is required to confirm corrections, when the site is not accessible for a requested inspection, or plans are not available on site as required.		\$79 per inspection	
Applies to Site Development Permits Only:			
Site Development Permit Fee Applies to site work when no building permit is issued, including grading, excavation, private streets, landscaping and on-site stormwater facilities. Site development permit fees use the standard building permit fee table based upon project valuation, plus a plan review fee of 65% of the site development permit fee. Total Value of Construction Work to be Performed:			
\$1	-	\$500	\$44.60 minimum fee
\$501	-	\$2,000	\$44.60 for the first \$500 plus \$2.01 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001	-	\$25,000	\$74.75 for the first \$2,000 plus \$7.87 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$25,001	-	\$50,000	\$255.76 for the first \$25,000, plus \$5.85 for each additional \$1,000 or fraction thereof, to and including \$50,000

Exhibit A (for Services Provided by Portland under IGA)

Land Use Planning Fees for Portland Services under IGA Are Set as Follows:		
\$50,001	- \$100,000	\$402.01 for the first \$50,000, plus \$3.90 for each \$1,000 or fraction thereof, to and including \$100,000
\$100,0001	and up	\$597.01 for the first \$100,000, plus \$3.28 for each additional \$1,000 or fraction thereof
Site Development Plan Review Fee		
For the original submittal and one revision, unless the revision increases the project valuation.		\$65% of the site development permit fee



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST (short form)

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-10
Est. Start Time: 9:45 AM
Date Submitted: 04/22/09

PROCLAMATION Proclaiming the Month of June 2009 as PRIDE Month for
Agenda Lesbian, Gay, Bisexual, Transgender and Other Sexual Minorities in
Title: Multnomah County, Oregon

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date:	May 28, 2009	Amount of Time Needed:	10 minutes
Department:	Non-Departmental	Division:	Office of Diversity and Equity
Contact(s):	Aaron Ridings		
Phone:	503-988-3450	Ext.: 83450	I/O Address: 503/6/CIC
Presenter(s):	Rodney Gibbs, PRISM Chair and Kendall Clawson, Executive Director, Q Center		

General Information

1. What action are you requesting from the Board?

Approval of a PROCLAMATION Proclaiming the Month of June 2009 as PRIDE Month for Lesbian, Gay, Bisexual, Transgender and Other Sexual Minorities in Multnomah County, Oregon

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Each year thousands upon thousands of Lesbian, Gay, Bisexual, Transgender and other sexual and gender minorities and their allies in Multnomah County, Oregon march in the Portland Pride parade. This year's celebration marks the 40th Anniversary of the Stonewall riots in New York, which inspired communities nationwide to organize "pride" festivals recognizing the courage of early leaders of the gay rights movement.

3. Explain the fiscal impact (current year and ongoing).

NA

4. Explain any legal and/or policy issues involved.

NA

5. Explain any citizen and/or other government participation that has or will take place.

The Portland Pride parade will be held on Sunday, June 14th, 2009. The parade starts in the NW park blocks at 11am.

Required Signature

**Elected Official or
Department/
Agency Director:**

A handwritten signature in black ink, appearing to read "J. Lenzo T. Pae W.", written over a horizontal line.

Date: 4/18/2009

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

PROCLAMATION NO. _____

Proclaiming the Month of June 2009 as PRIDE Month for Lesbian, Gay, Bisexual, Transgender and Other Sexual Minorities in Multnomah County, Oregon

The Multnomah County Board of Commissioners Finds:

- a. Multnomah County does not allow or condone practices of discrimination on the basis of sexual orientation and gender identity.
- b. The long struggle of Lesbian, Gay, Bisexual, Transgender and other sexual minorities for basic civil and human rights provides inspiration to all those who work against discrimination and oppression.
- c. Multnomah County's establishment of a domestic partnership registry, a means by which unmarried, committed couples who share a life and home together may document their relationship, makes Multnomah County a leader in the nation in the protection of civil rights.
- d. More than 1,332 same-sex couples have registered in Multnomah County since the Oregon Domestic Partnership Law went into effect on Feb 4, 2008.
- e. Multnomah County has been the site of Oregon's June PRIDE Celebration since 1975, with PRIDE Northwest being formed in 1994 to ensure future celebrations.

The Multnomah County Board of Commissioners Proclaims:

The month of June, 2009 as PRIDE Month for Lesbian, Gay, Bisexual, Transgender and other sexual minorities in Multnomah County, Oregon. The rich ethnic, social and cultural heritage of Multnomah County has been further enriched by the presence of the Lesbian, Gay, Bisexual, and Transgender community. We urge all County residents to join in this celebration.

ADOPTED this 28th day of May, 2009.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, County Chair

Deborah Kafoury,
Commissioner District 1

Jeff Cogen,
Commissioner District 2

Judy Shiprack,
Commissioner District 3

Diane McKeel,
Commissioner District 4

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

PROCLAMATION NO. 09-065

Proclaiming the Month of June 2009 as PRIDE Month for Lesbian, Gay, Bisexual, Transgender and Other Sexual Minorities in Multnomah County, Oregon

The Multnomah County Board of Commissioners Finds:

- a. Multnomah County does not allow or condone practices of discrimination on the basis of sexual orientation and gender identity.
- b. The long struggle of Lesbian, Gay, Bisexual, Transgender and other sexual minorities for basic civil and human rights provides inspiration to all those who work against discrimination and oppression.
- c. Multnomah County's establishment of a domestic partnership registry, a means by which unmarried, committed couples who share a life and home together may document their relationship, makes Multnomah County a leader in the nation in the protection of civil rights.
- d. More than 1,332 same-sex couples have registered in Multnomah County since the Oregon Domestic Partnership Law went into effect on Feb 4, 2008.
- e. Multnomah County has been the site of Oregon's June PRIDE Celebration since 1975, with PRIDE Northwest being formed in 1994 to ensure future celebrations.

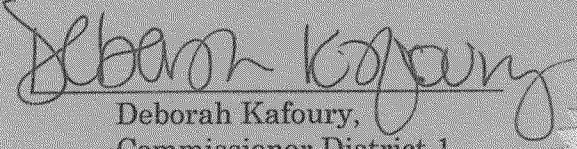
The Multnomah County Board of Commissioners Proclaims:

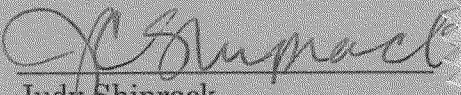
The month of June, 2009 as PRIDE Month for Lesbian, Gay, Bisexual, Transgender and other sexual minorities in Multnomah County, Oregon. The rich ethnic, social and cultural heritage of Multnomah County has been further enriched by the presence of the Lesbian, Gay, Bisexual, and Transgender community. We urge all County residents to join in this celebration.


ADOPTED this 28th day of May, 2009.

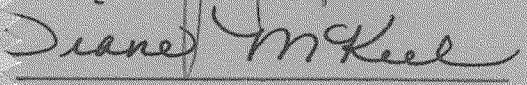
BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Ted Wheeler, County Chair


Deborah Kafoury,
Commissioner District 1


Judy Shiprack,
Commissioner District 3


Jeff Cogen,
Commissioner District 2


Diane McKeel,
Commissioner District 4





MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST (short form)

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-11
Est. Start Time: 10:00 AM
Date Submitted: 04/29/09

Agenda Title: Financial Condition Report of Multnomah County 2009

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: May 28, 2009 (rescheduled from May 7, 2009) **Amount of Time Needed:** 30 minutes
Department: Non Departmental **Division:** Auditors Office
Contact(s): Judy Rosenberger
Phone: 503/988-83320 **Ext.** 83320 **I/O Address:** 503/601
Presenter(s): Sarah Landis, Deputy Auditor, Judith DeVilliers Principal Auditor

General Information

1. What action are you requesting from the Board?
Board Briefing
2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.
3. Explain the fiscal impact (current year and ongoing).
4. Explain any legal and/or policy issues involved.
5. Explain any citizen and/or other government participation that has or will take place.

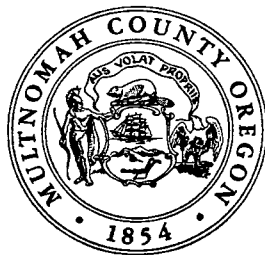
Required Signature

**Elected Official or
Department/
Agency Director:**



Date: 04/29/09

2009 Financial Condition Report on Multnomah County May 28, 2009 Board Briefing *Selected Charts*



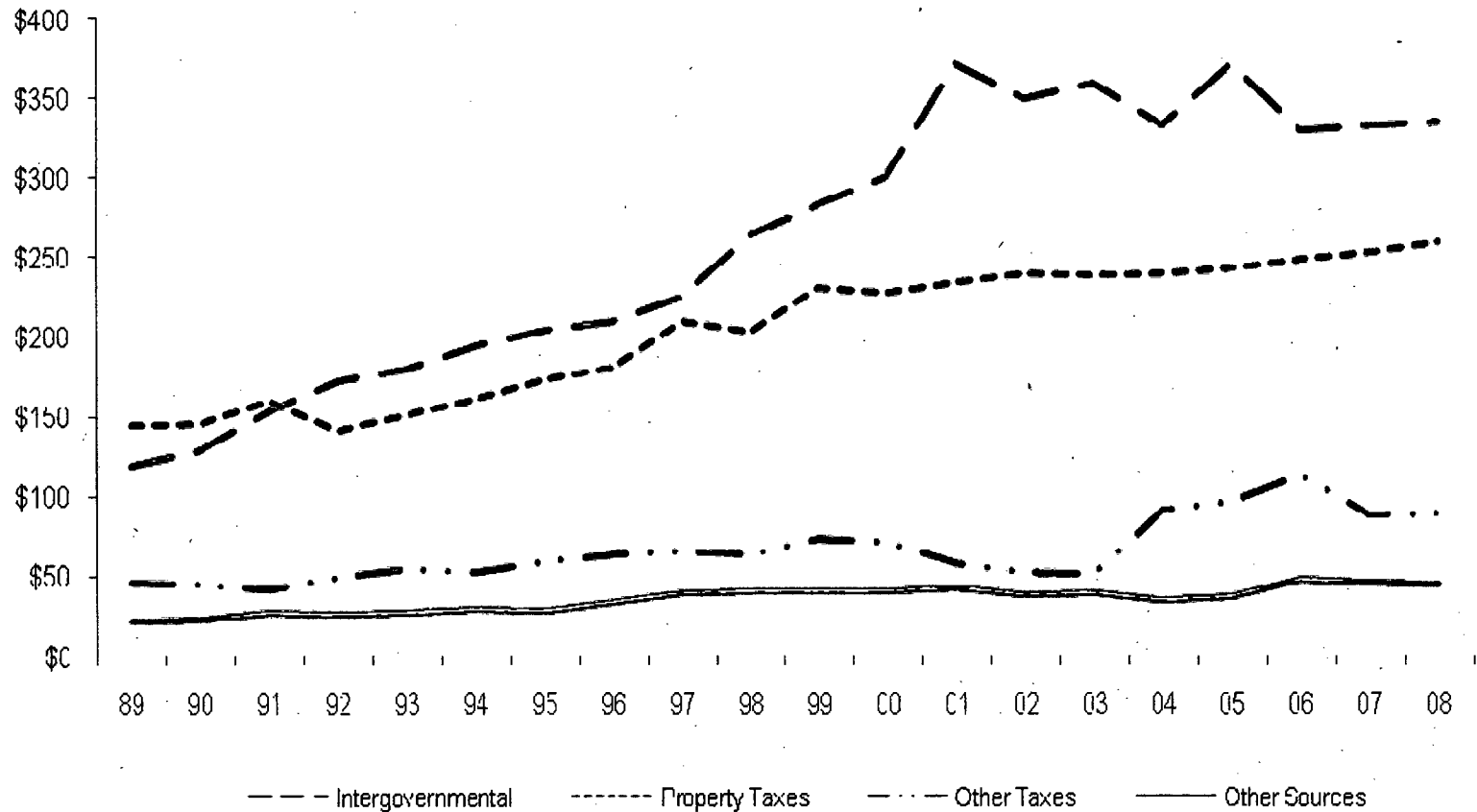
Sarah Landis, Deputy Auditor
Judith DeVilliers, Principal Auditor

To see the full report, go to www.co.multnomah.or.us/auditor

Total Operating Revenues by Source – FY89 through FY08

Adjusted for inflation (in millions)

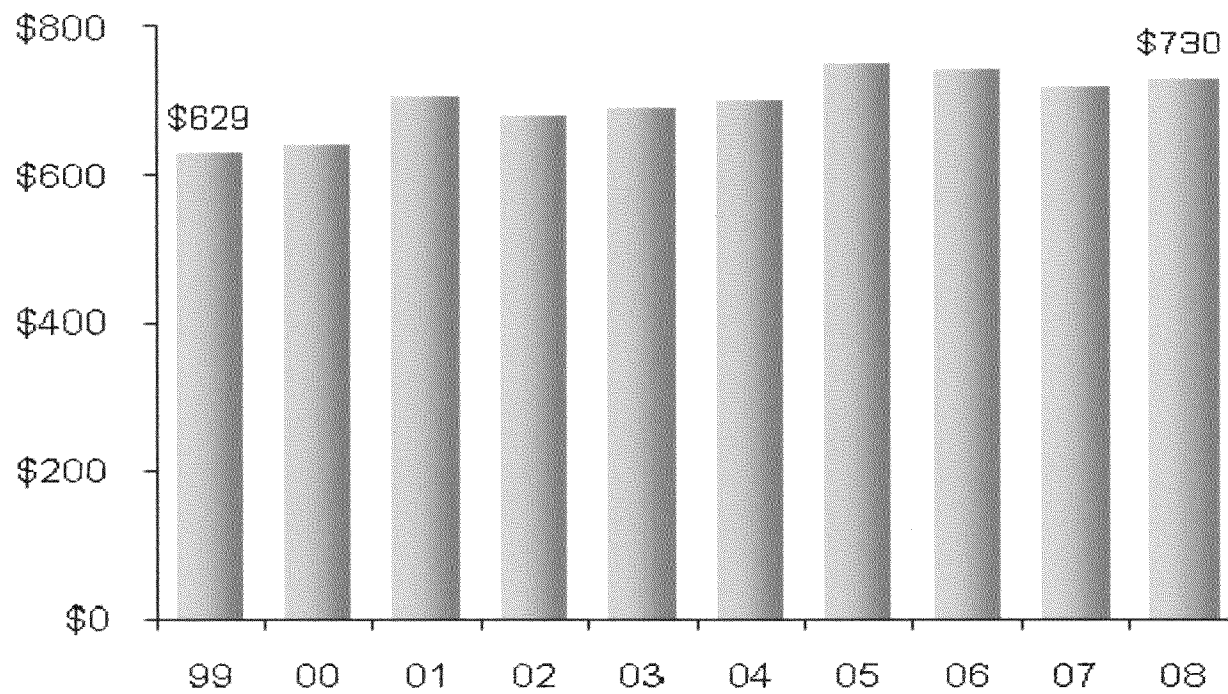
Chart 1, Page 1



Total Operating Revenues

Adjusted for inflation (in millions)

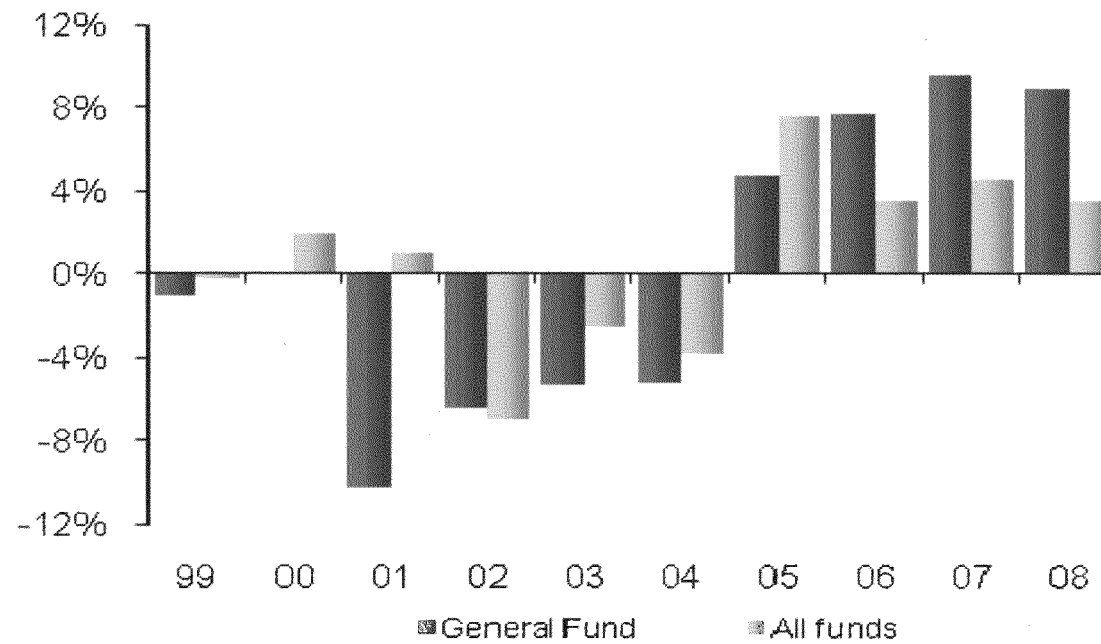
Chart 2, Page 2



Revenue Shortfalls

As a percent of budgeted revenues

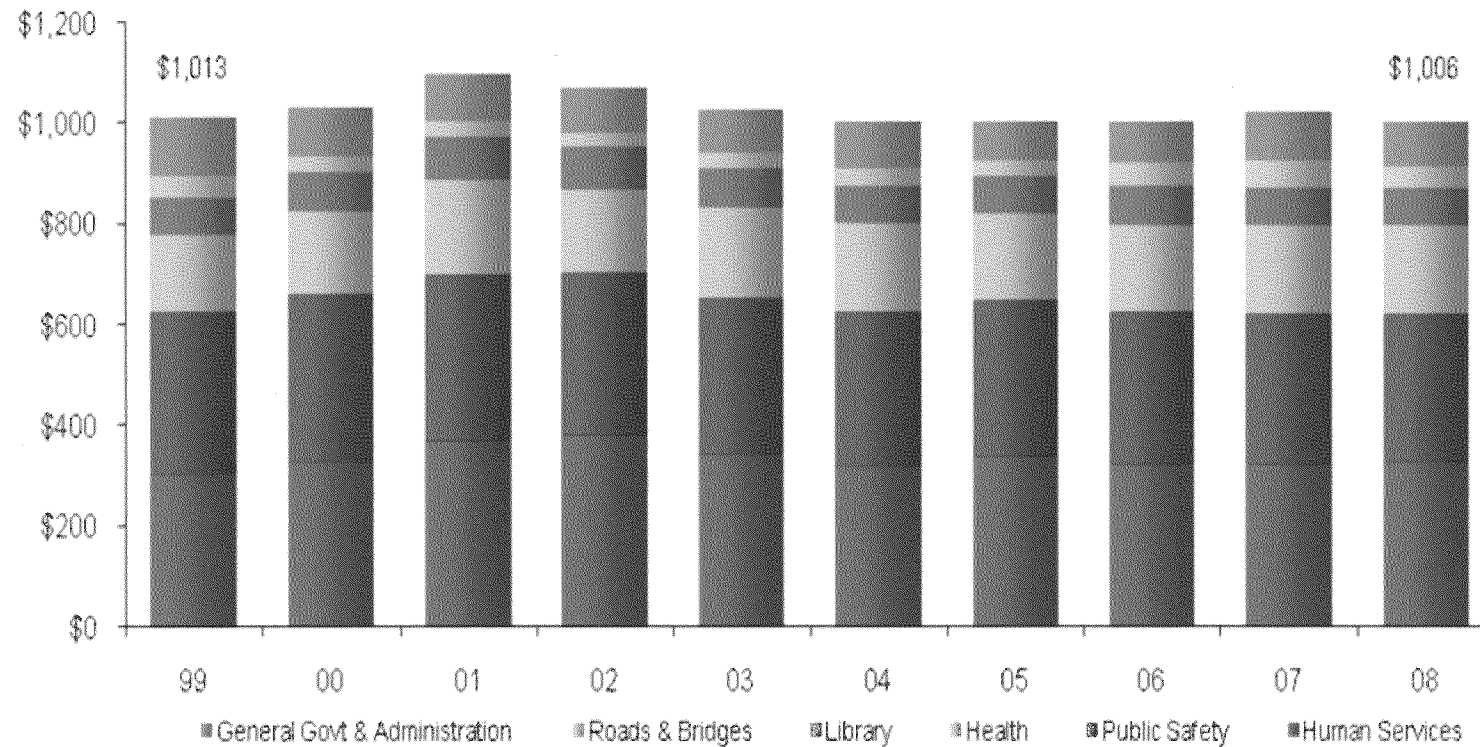
Chart 5, Page 3



Spending per County Resident

Adjusted for inflation

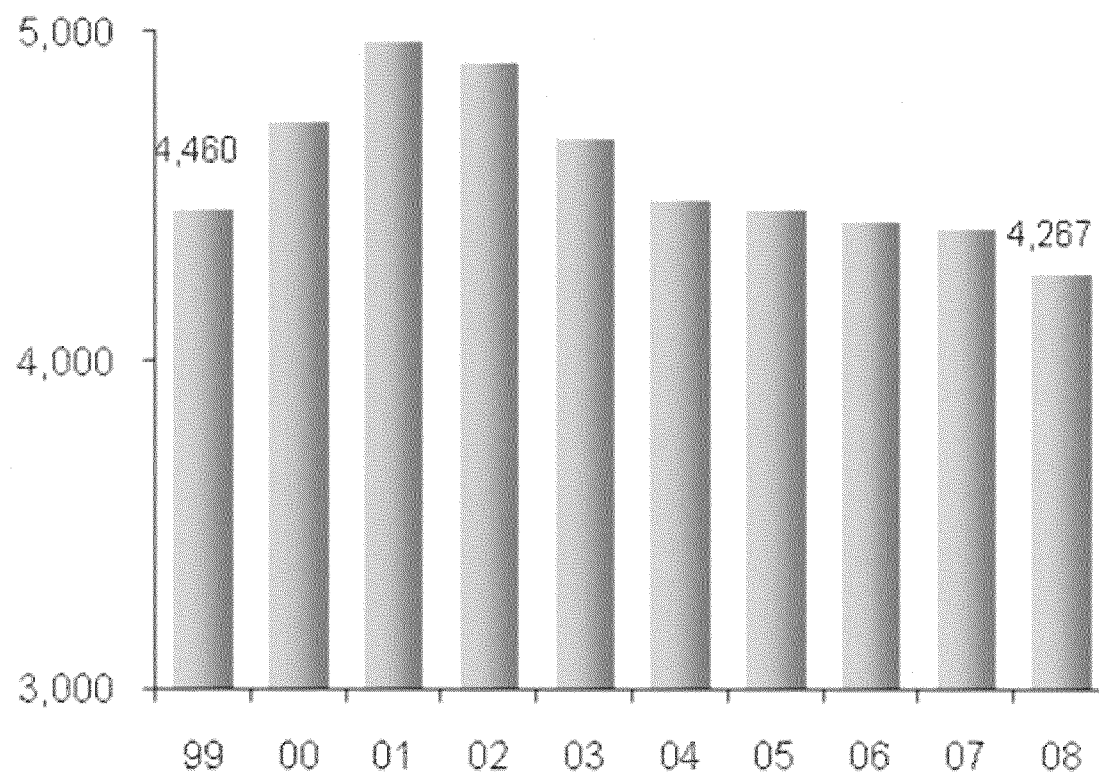
Chart 13, Page 5



County Employees

Actual FTE based on hours worked

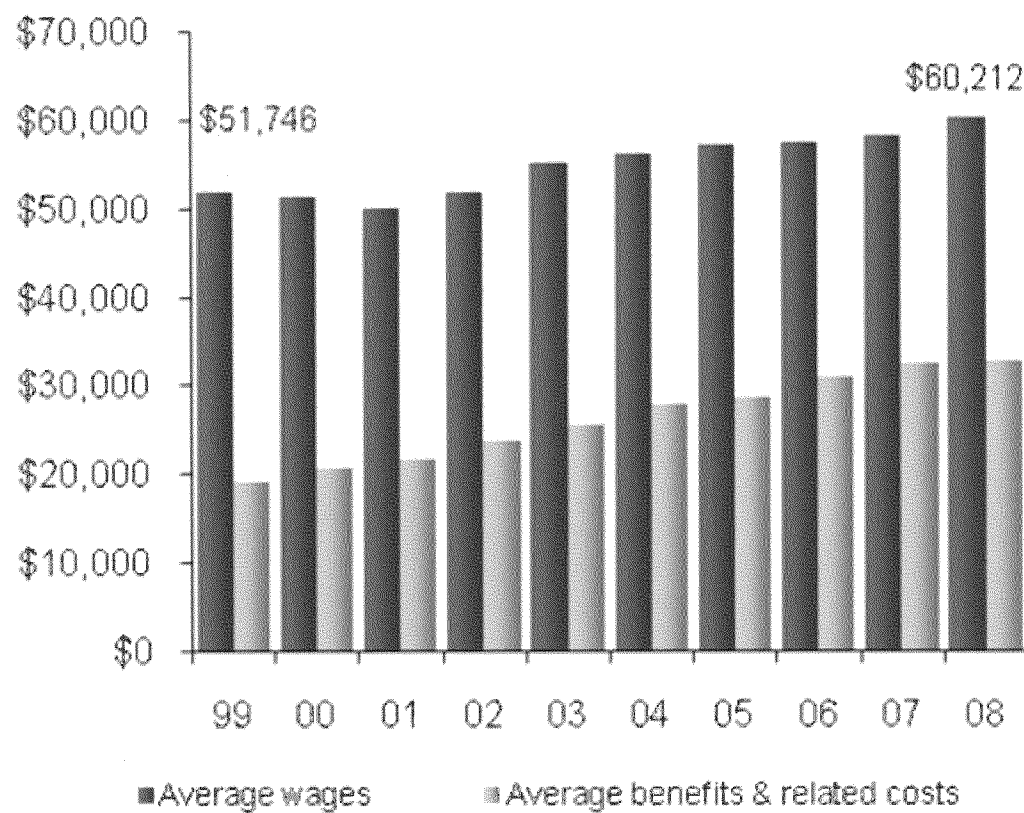
Chart 16, Page 6



Wages and Benefits

Averages per FTE, adjusted for inflation

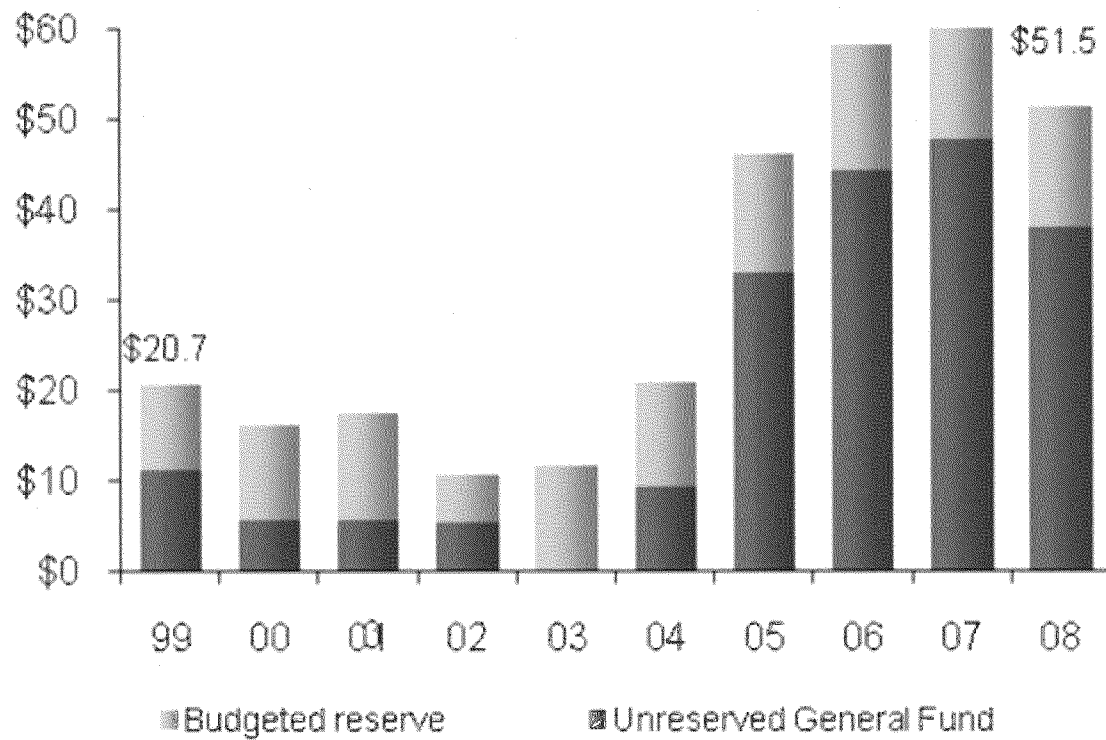
Chart 17, Page 6



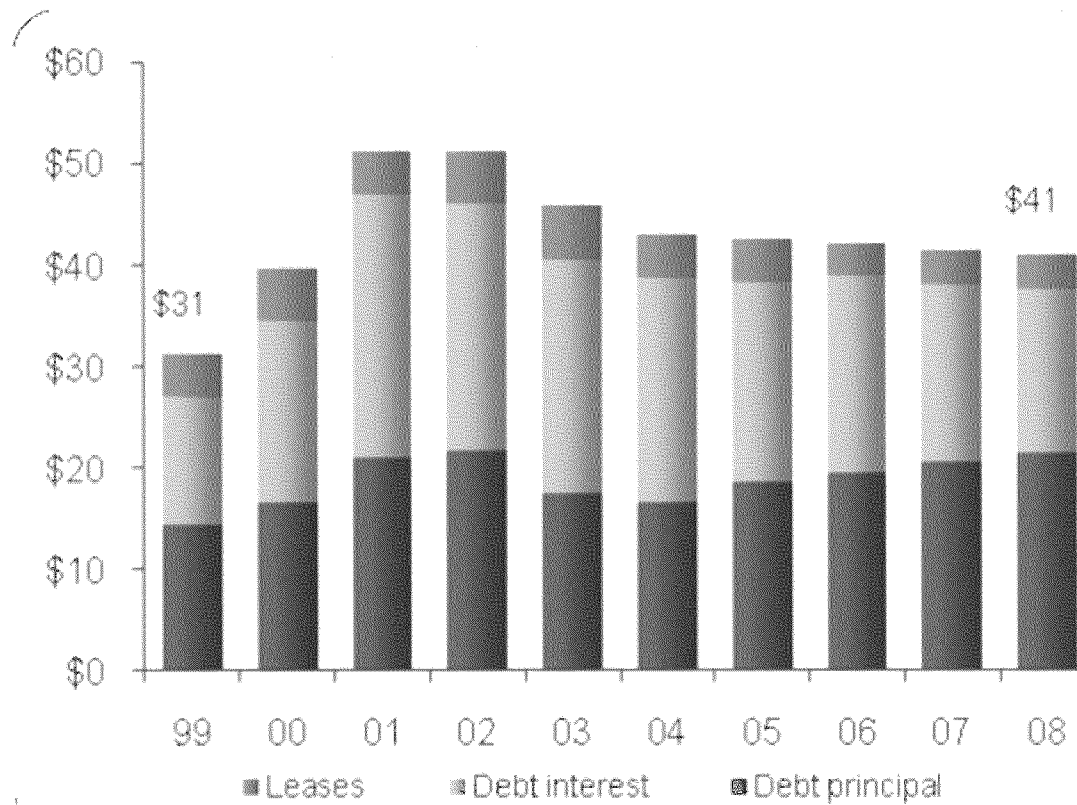
General Fund Unreserved Fund Balance

Adjusted for inflation (in millions)

Chart 29, Page 11

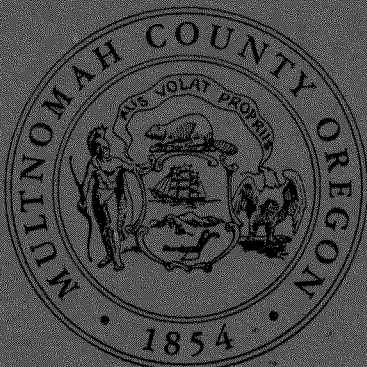


Fixed Costs
Adjusted for inflation (in millions)
Chart 34, Page 12



Financial Condition
Multnomah County Oregon

April 2009



Multnomah County Auditor



Craig Stroud
Multnomah County Interim Auditor
501 SE Hawthorne Room 601
Portland, Oregon 97214
Phone: (503) 988-3320

Date: April 30, 2009

To: Ted Wheeler, Multnomah County Chair
Deborah Kafoury, Commissioner, District 1
Jeff Cogen, Commissioner, District 2
Judy Shiprack, Commissioner, District 3
Diane McKeel, Commissioner, District 4

From: Sarah Landis, Deputy Auditor
Judith DeVilliers, Principal Auditor

Subject: Financial Condition Report

We are pleased to present the *2009 Financial Condition Report on Multnomah County*, our 9th biennial review. A government whose financial condition is strong can successfully manage economic downturns, adapt to meet changing service needs, and provide continuity of services to the public. The report provides public officials, managers, and residents with an independent perspective and analysis of these challenges. The objective of this report is to evaluate the financial condition of Multnomah County government using the Financial Trend Monitoring System developed by the International City and County Management Association (ICMA) and indicators developed by the Government Accounting Standards Board (GASB).

It is important to note that because this report covers the financial period from FY99 through FY08, it does not reflect the current troubling economic situation or its impact on county revenues. However, it does provide valuable historical information about the county's financial health and identifies areas that need attention.

A number of interesting trends in this year's report are worth highlighting:

- The condition of the economy at the national, state, and local levels continues to have an impact on the county's ability to manage day-to-day operations and provide services. This includes providing public safety services, sustaining programs for the county's most vulnerable residents, and maintaining general services such as public health, roads, bridges, libraries, elections, and animal services.
- Over time, the proportion of operating revenues from intergovernmental sources has grown to be the county's largest single source of revenue. These funds, mainly state and federal dollars, are generally designated for specific programs. As a result, the county is more dependent on these revenues to provide services, has less discretion over how these funds are spent, and must respond to fluctuations in these external revenue sources.
- The county must continue to balance its responsibility to provide for both current and future needs, including stabilizing the deteriorating infrastructure of roads, bridges, and county buildings. Future liabilities in the form of debt and unfunded obligations – such as Other Post Employee Benefits (OPEB) – need to be planned for now, rather than put off until a future date.

In recent years, the Board of County Commissioners has been faced with a number of difficult choices with regard to the funding of county programs and services. The Board responded in a responsible and deliberative manner and maintained its commitment to the long-term financial health of the county. We encourage the Board to continue its proactive stewardship of county funds even as it faces difficult budget decisions and shaky economic times.

Introduction

This is the ninth report completed by the Auditor's Office on the financial condition of Multnomah County. The report is issued biennially and covers indicators for a ten-year period. These measures are commonly used by local governments to demonstrate their ability to fund services on a continuing basis. A local government in good financial condition can continue to provide services to the public, withstand economic slumps, and meet the demands of changing service needs.

The Auditor's Office looked at measures of resources coming into the county, how these resources were used, and the county's financial health over time. We also included indicators showing changes in population and the economy, as well as how those changes can affect county services.

Since we began issuing these reports, the county has undergone major shifts in the property tax system and assumed responsibility for some state human service and public safety programs. The county has responded to these challenges by developing policies to provide for the financial health of county government to better serve the public.

This report shows financial indicators over a ten-year period. However, we found it interesting to look at revenues over the last twenty years to see how the county got to where it is today. Chart 1 below shows operating revenues over twenty years; these include revenues from all funds used to pay for on-going services but not bond proceeds for capital projects or some pass-through revenues collected for other governments. (For further details see Appendix 2).

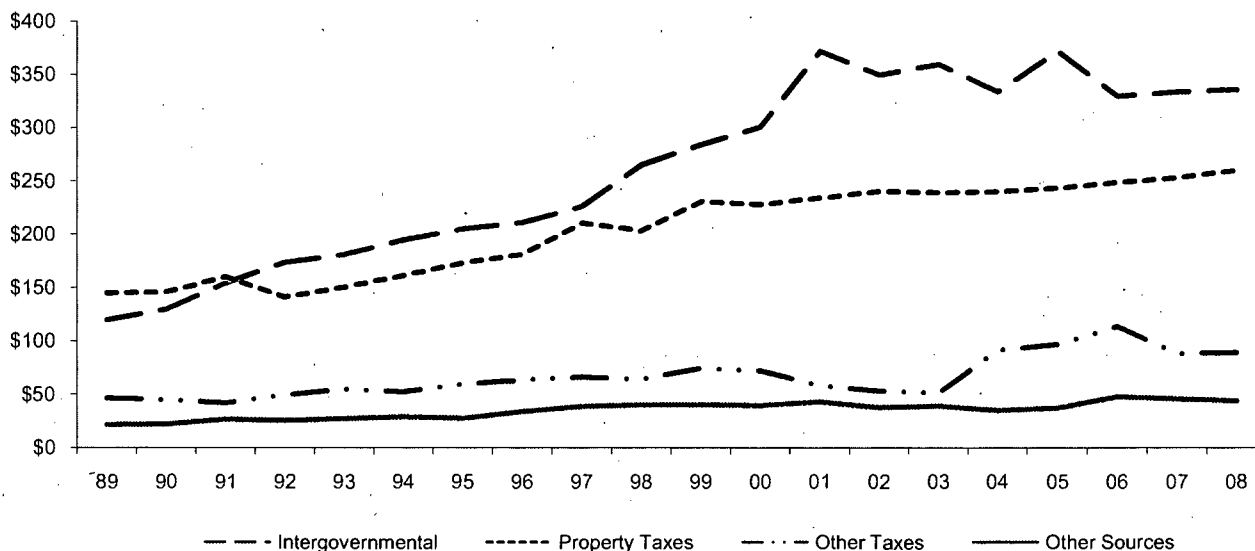
Intergovernmental revenues increased until 2001 as the county took on the responsibility for many state run programs, such as probation and parole in 1992, increased criminal justice services for felony offenders in 1997, and disability services in 1998. As a result of these changes, the county has become more dependent on these resources and has limited discretion over how they are spent.

Property taxes also have grown over the last twenty years, although at a reduced pace over the last ten due to property tax limitation measures. Other taxes and other sources have increased more slowly. The increase in other taxes for FY04 through FY06 was from the county's temporary personal income tax (ITAX).

Chart 1 Total Operating Revenues by Source

Fiscal year ended June 30

Adjusted for inflation (in millions)



County Revenues

Chart 2 Total Operating Revenues

Fiscal year ended June 30
Adjusted for inflation (in millions)

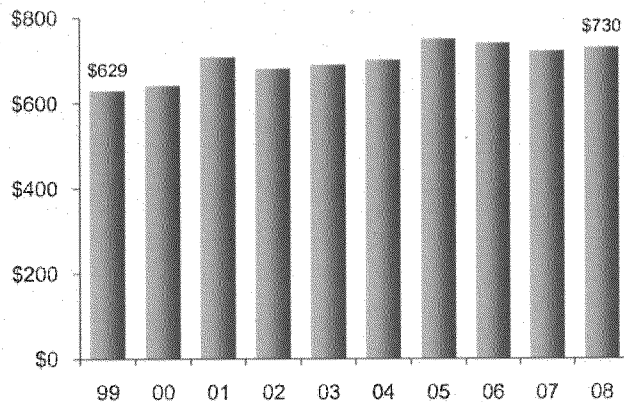


Chart 3 Total Operating Revenues by Source

Fiscal year ended June 30, 2008

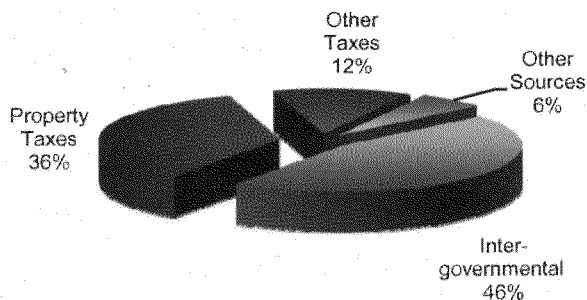
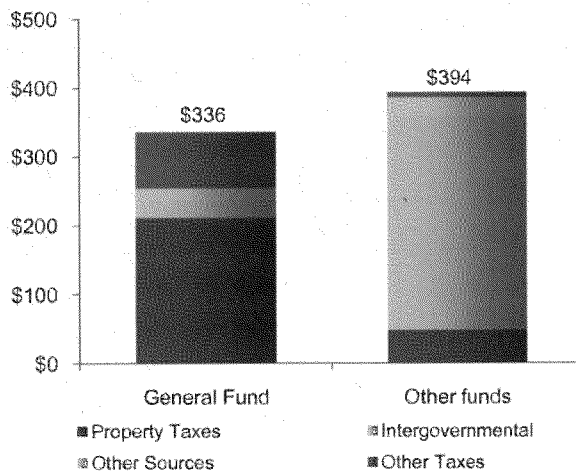


Chart 4 Total Operating Revenues by Fund

Fiscal year ended June 30, 2008 (in millions)



Operating Revenues

Since we began reporting on the county's financial condition, the nature of county services changed as responsibility for maintaining all parks and some roads was transferred to other local governments. In addition, the county took over responsibility for community justice programs and for additional health and human service programs from the state.

Consequently, the county has become more dependent on intergovernmental revenues, primarily federal and state resources, which increased 18% over the last 10 years.

Most intergovernmental revenues are restricted to specific programs. The county has discretion for much of the revenues from property taxes, other taxes, and other sources.

Overall, the county increased total operating revenues by \$101 million, from \$629 million in FY99 to \$730 million in FY08 (adjusted for inflation).

Operating Revenues by Fund

In FY08, 46% of the county's operating revenues were accounted for in the General Fund, with the remainder in other funds. The largest of these is the Federal and State Program Fund, which accounts for most of the intergovernmental revenues. The county has more discretion over General Fund spending because other funds are dedicated to specific programs or services.



Multnomah Building Green Roof

County Revenues

Budgeting County Revenues

Revenue shortfalls measure how well the county estimates expected revenues each year. Significant shortfalls could require mid-year cuts of services or spending of reserve funds since Oregon budget law does not allow deficit spending. Revenues have exceeded estimates in the last few years.

Short-term Revenues

The county's budget is reliant on short-term revenues to finance on-going operations, primarily the libraries. Also, in FY04 - FY06 the ITAX allowed the county to continue services which had lost federal and state funding. It is the intent of the Board to use short-term and one time only revenues to fund priority services only after all other sources have been determined to be unfeasible.

Intergovernmental Revenues

Federal and state policies shifted more responsibilities to lower levels of government to increase local control over service delivery. Intergovernmental revenues increased significantly from FY89 to FY01 (see Chart 1). Revenue decisions made in Salem or Washington, DC have a large impact on the county's budgeting decisions. When these revenues decrease, the county is forced to find additional revenues or cut services.

Most of the increases in the last ten years were used for health and human service programs.

Chart 7 Intergovernmental Revenues

Fiscal year ended June 30
Adjusted for inflation (in millions)

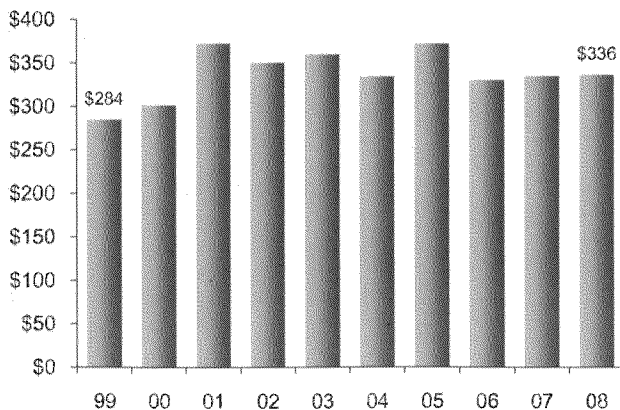


Chart 5 Revenue Shortfalls

As a percent of budgeted revenues
Fiscal year ended June 30

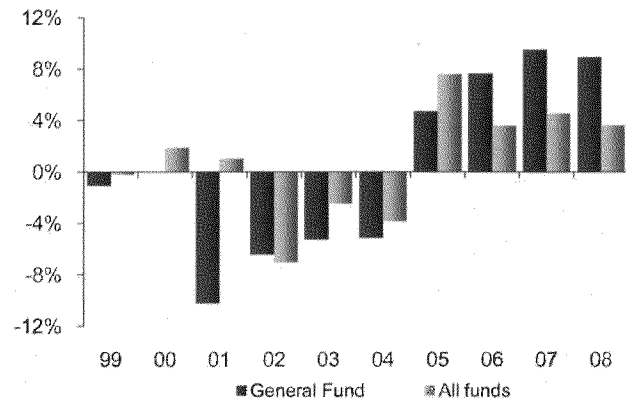


Chart 6 Short-term Revenues

Fiscal year ended June 30
Adjusted for inflation (in millions)

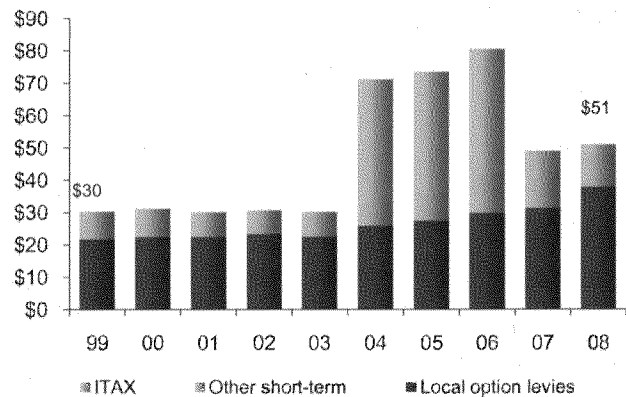
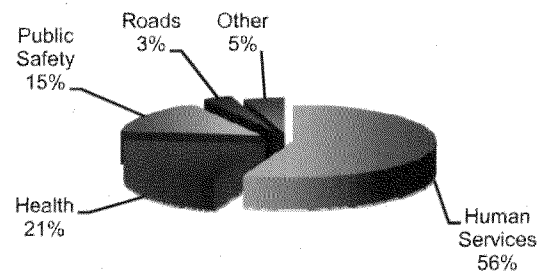


Chart 8 Intergovernmental Revenues by Program Area

Fiscal year ended June 30, 2008



County Revenues

Chart 9 Property Tax Revenues

Fiscal year ended June 30
Adjusted for inflation (in millions)

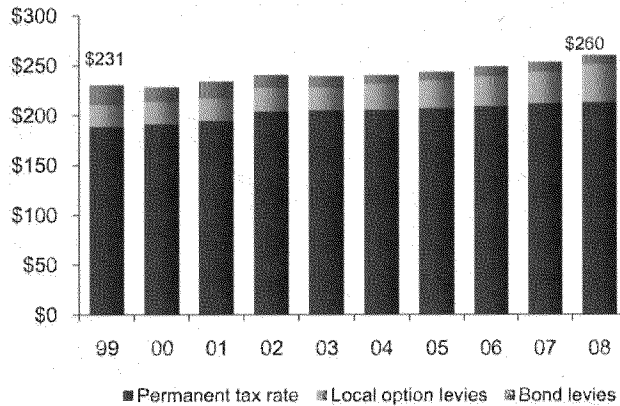


Chart 10 Other Revenues

Fiscal year ended June 30
Adjusted for inflation (in millions)

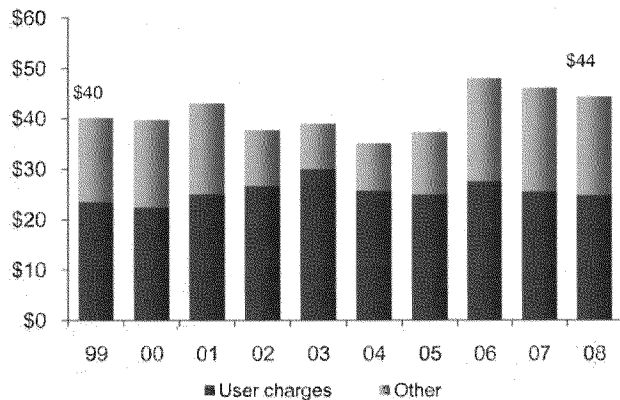
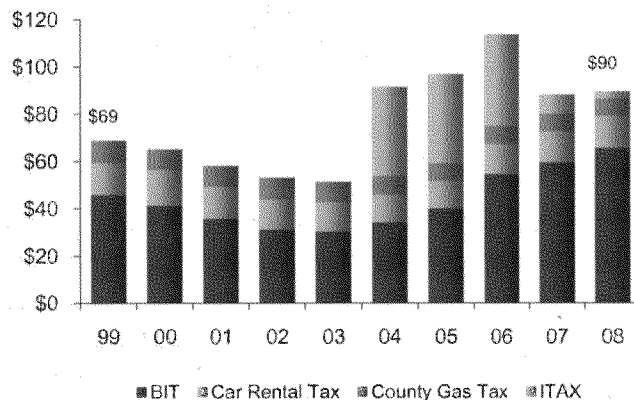


Chart 11 Other Taxes

Fiscal year ended June 30
Adjusted for inflation (in millions)



Property Tax Revenues

In total, property tax revenues increased 13% from FY99 through FY08. About 82% of property taxes in FY08 was for general county operations. The voter approved local option and bond levies are dedicated to specific uses.

County local option levies for library operations increased 74% over the last ten years. Voters approved a new levy of about \$35 million per year in November 2006. Payment on the general obligation debt has reduced the bond levies from \$20 million to \$9 million over the last ten years (adjusted for inflation).

Other Revenues

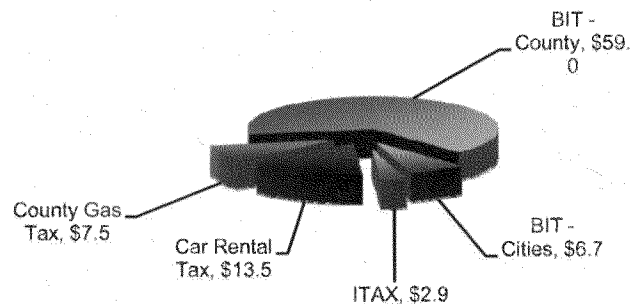
User charges include fees and charges intended to recover the cost of services whenever possible. Other income from fines, non-governmental grants, donations, and interest income varies and may be affected by the economy.

Other Taxes

Other taxes include the Business Income Tax (BIT) and Car Rental Tax which are unrestricted. About 10% of the BIT is passed through to east county cities. The county gas tax is dedicated to roads and bridges. The temporary income tax (ITAX) is dedicated to specific uses. The ITAX in this chart includes only the county's share; school districts received approximately 69% of ITAX revenues collected.

Chart 12 Other Taxes

Fiscal year ended June 30, 2008 (in millions)

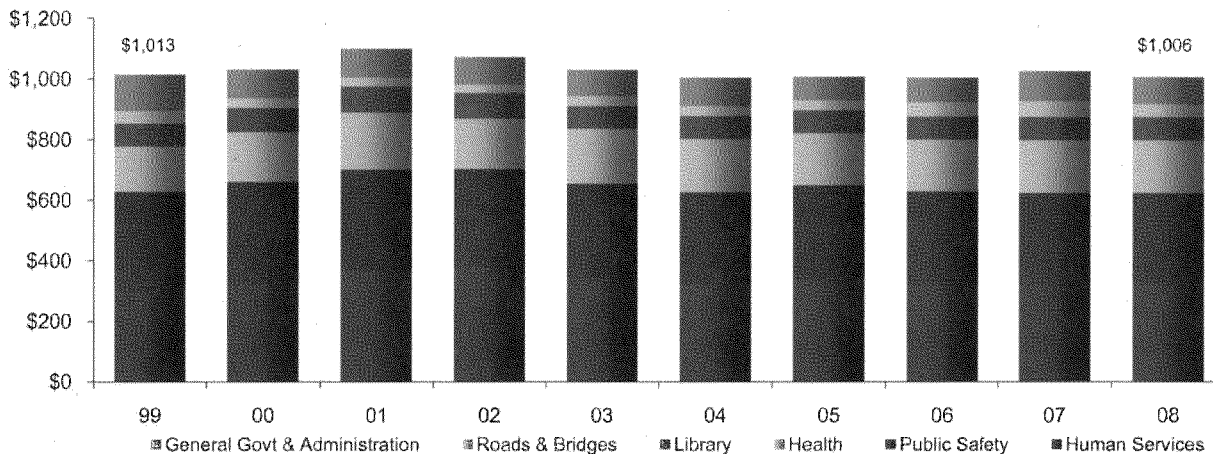


County Spending

Chart 13 Spending Per County Resident

Fiscal year ended June 30

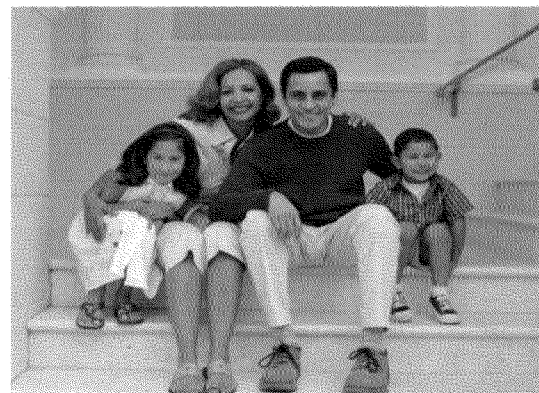
Adjusted for inflation



Total Spending Per County Resident

Total spending per county resident has been stable over the last ten years: \$1,013 in FY99 and \$1,006 in FY08, when adjusted for inflation. Total spending decreased about 1% from FY99 to FY08, while total county population increased 9% over this ten-year period.

The economic downturn after FY01 had an impact on county services. The county was forced to cut programs and services when federal and state funding decreased and BIT revenues declined. FY04 through FY06 include approximately \$38 million per year in spending from the three-year temporary ITAX.

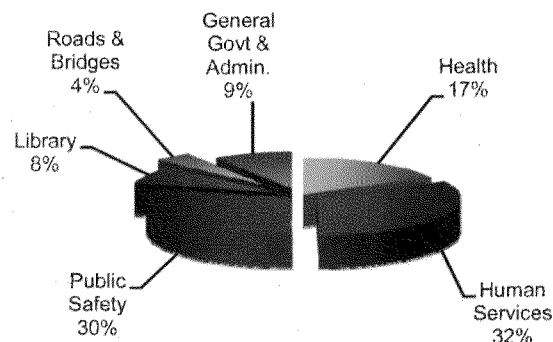


Spending by Program

In FY08, about half of spending was for health and human service programs. Public safety programs, which include jails, community justice programs, and prosecution, made up 30%. The remaining 21% was for programs which serve most citizens: library services; road and bridge operations and maintenance; and general government services, such as animal control, elections, property tax assessment and collection, emergency management, and land use planning.

Chart 14 Spending by Program

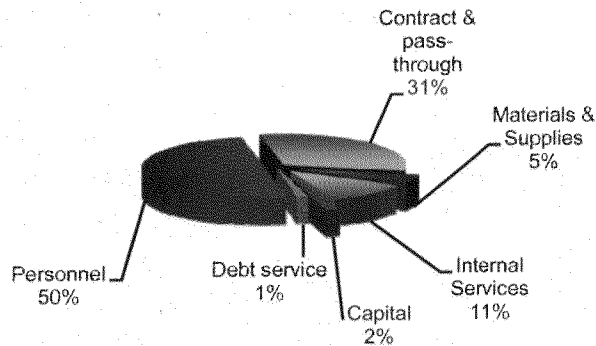
Fiscal year ended June 30, 2008



County Spending

Chart 15 Spending by Type

Fiscal year ended June 30, 2008



Spending by Type

Personnel costs, which include salaries, benefits, and other related costs, is the largest category of spending for operations.

Contracted services and pass-through represent 31% of the county's spending for operations. Many services are provided by non-profit organizations, which contract with the county to provide services to citizens.

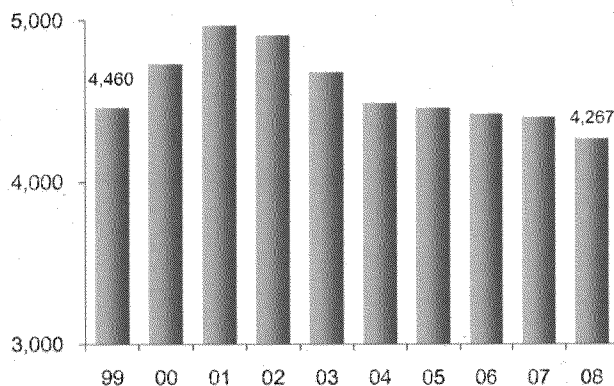
Internal services are those provided internally by the county, such as building maintenance, motor pool, telecommunications, information technology, and mail and distribution services.

Materials and supplies, capital spending, and debt service make up the remainder of spending categories for county operations.

Chart 16 County Employees

Total FTE

Fiscal year ended June 30



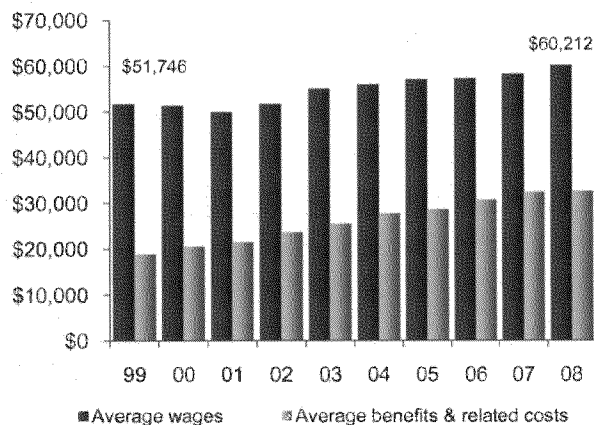
Number of Employees

The county experienced a total increase in full time equivalent employees (FTE actual hours worked) of 11% from FY99 to FY01 as new programs and services were added. However, as the economy declined, the total FTE was reduced by 701 between FY01 and FY08.

Chart 17 Wages, Benefits and Other Costs

Averages per FTE, adjusted for inflation

Fiscal year ended June 30



Wages and Benefits

Chart 17 shows average wages, benefits, and other related costs. The average benefits and related costs include spending for employee benefits, social security, payroll taxes, workers compensation, and administrative costs for the Risk Management Fund. Growing health insurance costs contributed to the increased costs.

County Spending

Public Safety

Total spending for public safety was the same in FY08 as in FY99 as the county's general fund made up for lost revenues from other sources. For FY08, resources were primarily from the county's General Fund (71%). Intergovernmental sources represented 23% and other sources, including property taxes to repay the debt for public safety bonds, totaled 6%. ITAX revenues in FY04, FY05, and FY06 helped mitigate some of the effect of declining federal and state resources for public safety programs.

Spending for public safety in FY08 includes: the Sheriff's Office, which operates the county's jails and other corrections services and provides law enforcement to smaller cities and unincorporated Multnomah County; the Department of Community Justice, which provides supervision of juvenile and adult offenders in the community; the District Attorney's Office, which prosecutes criminals and protects crime victims; and debt repayment of general obligation bonds used for technical upgrades for public safety. Corrections Health spending is included with the Health Department.

Roads and Bridges

Spending for roads and bridges includes bridge operations and maintenance, road maintenance, and capital for repairs and improvements. No General Fund dollars are allocated for these functions.

Funding comes primarily from the county gas tax and state motor vehicle tax revenue sharing. The portion of revenue sharing which is passed through to cities in the county is not included here (\$23 million in FY08). Most of the other sources represent project revenues from the federal and state governments dedicated for specific capital repairs or improvements. Most of the increased spending from other sources in FY06 - FY08 was attributable to an award from the Oregon Transportation Investment Act for bridge projects.

According to the County's Transportation Division, the county is facing a \$325 million shortfall over the next 20 years.

Chart 18 Public Safety Programs

Fiscal year ended June 30

Adjusted for inflation (in millions)

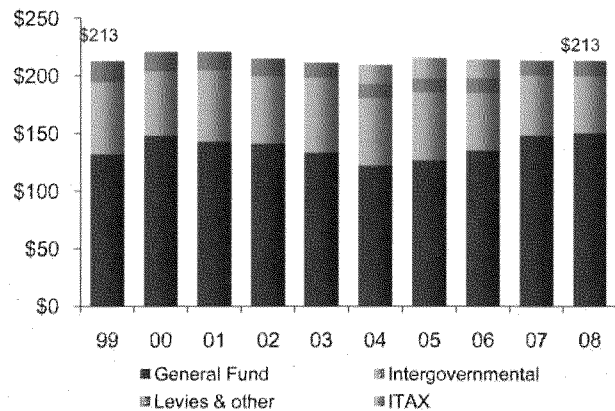


Chart 19 Public Safety by Department

Fiscal year ended June 30, 2008

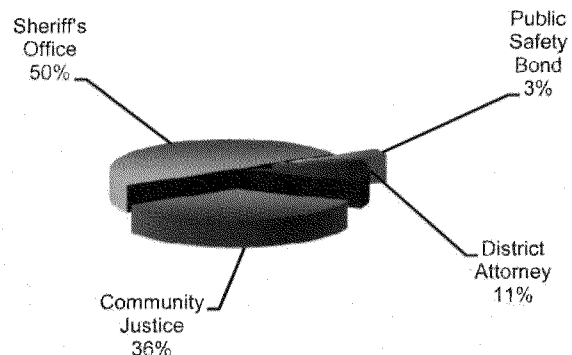
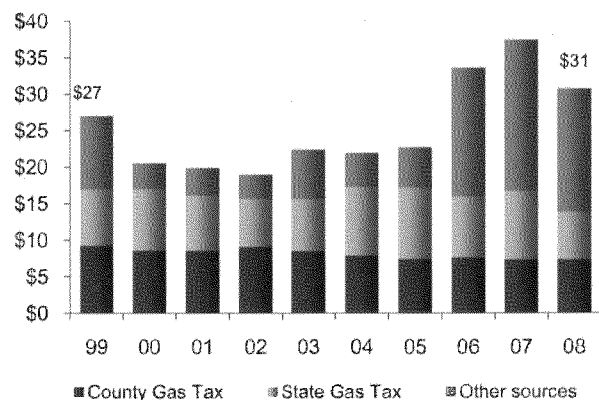


Chart 20 Roads and Bridges

Fiscal year ended June 30

Adjusted for inflation (in millions)



County Spending

Chart 21 Human Services

Fiscal year ended June 30
Adjusted for inflation (in millions)

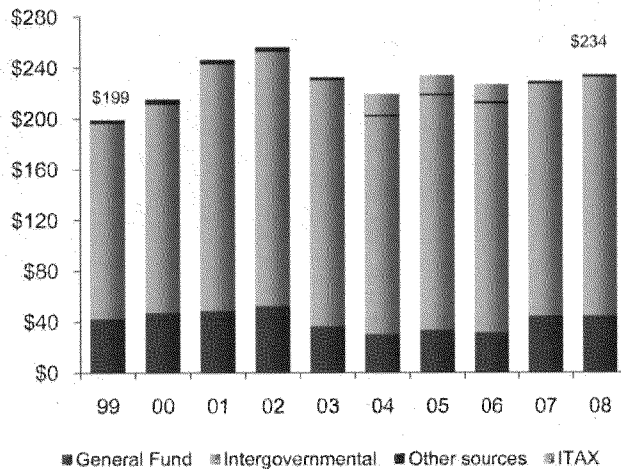
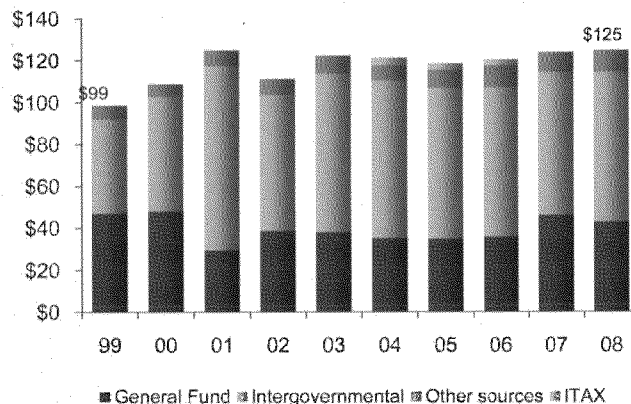


Chart 22 Health Services

Fiscal year ended June 30
Adjusted for inflation (in millions)



Human Services

Spending on human service programs has fluctuated over the last ten years. Some of the early increases is from new or additional intergovernmental funding, primarily from state and federal sources. Overall human service programs increased by \$35 million (17%) from FY99 to FY08, when adjusted for inflation.

Human services are provided by the Department of County Human Services for school age children; the elderly; people with emotional, developmental, or physical disabilities; people with alcohol and drug addictions; people with mental health concerns; victims of domestic violence; and people in poverty.

In FY08, about 30% of the money to provide these services was for direct client assistance, 39% went to community-based providers, and another 31% was for county staff and other costs.

Health Department

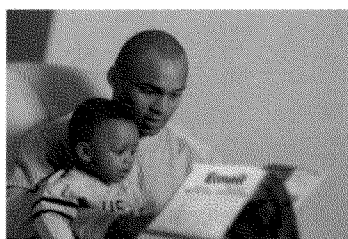
The Health Department's services include medical and dental clinics, public health services, school clinics, and other health care and education services for the community. The Department also provides health care for the county's jail population. The Health Department spent about \$125 million in FY08, an increase of \$26 million (27%) from FY99, when adjusted for inflation. The Department received a large, one-time, retroactive Medicaid reimbursement in FY01.

Most Health Department services are provided by county employees, including medical doctors, nurses, outreach workers, sanitarians, interpreters, epidemiologists, environmental health experts, and educators.

County Spending

Library

Multnomah County serves the public with a main library downtown and 16 library branches throughout the community. Spending for library services totaled \$55 million in FY08 and has increased 12% since FY99. Most of this increase is from five-year local option levies: one began in FY98 and another in FY03.



In November 2006, voters approved a new five-year local option levy for an average of \$35 million per year beginning in FY08 for continued

services plus opening two new branches. The debt levy shown here is for general obligation bonds for new libraries and improvements and is paid for directly by a separate property tax debt levy.

General Government

There has been very little change in the spending for general government services over the last ten years. These services include mandated services such as property tax assessment and collection, and elections. It also includes Animal Services, Land Use Planning, the County Surveyor's Office, Emergency Management, and other services.

Most general government services are funded by the General Fund, user fees and charges, and some intergovernmental sources.

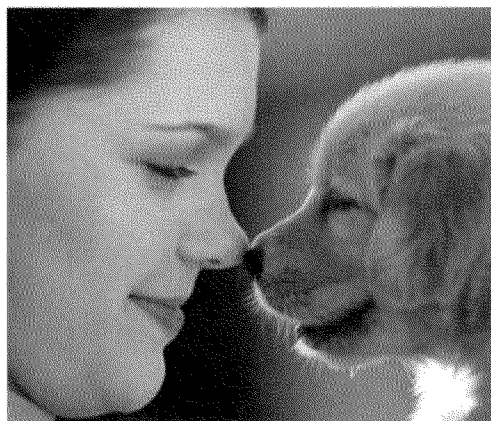


Chart 23 Library Services

Fiscal year ended June 30

Adjusted for inflation (in millions)

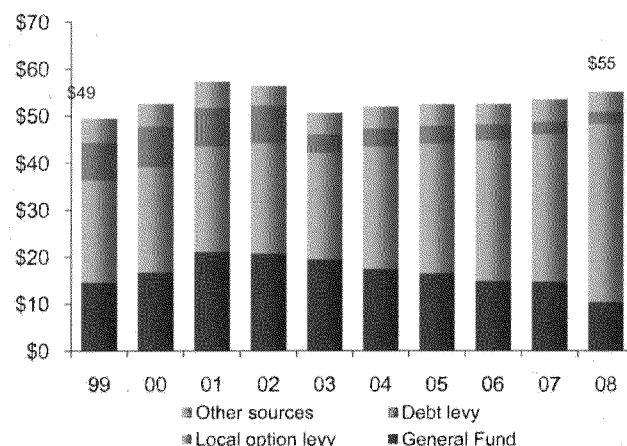


Chart 24 General Government

Fiscal year ended June 30

Adjusted for inflation (in millions)

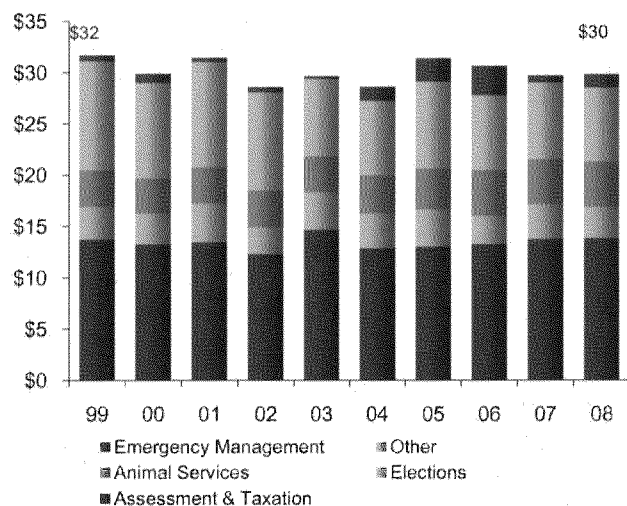
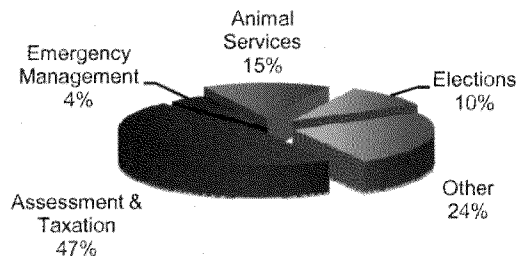


Chart 25 General Government by Program

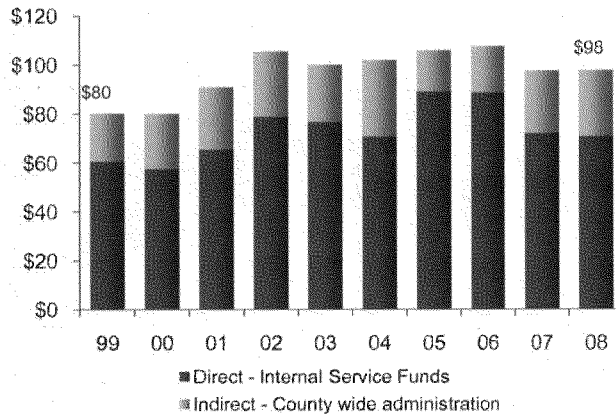
Fiscal year ended June 30, 2008 (in millions)



County Spending

Chart 26 Internal Services and Administration

Fiscal year ended June 30
Adjusted for inflation (in millions)



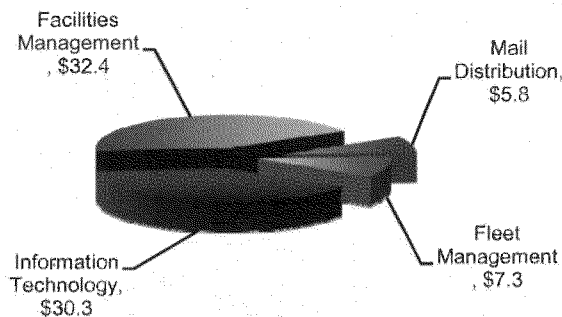
Internal Services and Administration

Spending for internal services and administration has increased 22% over the last ten years. The increases in FY05 and FY06 resulted from the county's shared services initiative which centralized some services and staff from individual departments into the Business Services Fund for those years only.

Internal services and countywide administration costs are included in county departments' total program spending. Of the total for FY08, \$71 million was charged directly to departments by internal service funds; \$27 million was for countywide administrative costs.

Chart 27 Direct - Internal Service Funds

Fiscal year ended June 30, 2008 (in millions)



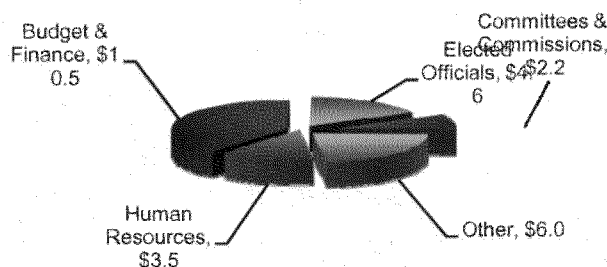
Direct - Internal Service Funds

As noted above, services provided by the Internal Service Funds are charged directly to county departments and programs. About 7% of internal service funds costs, not included in Chart 26, are charged to other governments and non-profit organizations that purchase these services. Internal Service Funds include:

- Facilities - manages all owned and leased properties
- Mail Distribution - manages mail and distribution
- Fleet - manages county vehicles and motor pool
- Information Technology - manages data processing and telephone services

Chart 28 Indirect - Countywide Administration

Fiscal year ended June 30, 2008 (in millions)



Indirect - Countywide Administration

County wide administrative costs are primarily paid by the General Fund, much of which is charged indirectly to other funds and programs through the indirect cost allocation plan.

- Elected Officials, including the Chair, Commissioners, and County Auditor's Office
- Budget & Finance also includes risk management, treasury, payroll, benefits, central stores, procurement, and SAP administration
- Central Human Resources
- Other includes Department of County Management director's office, Public Affairs, independent organizations and interest on tax anticipation notes.
- Various committees and commissions

Financial Health

Unreserved Fund Balances

The unreserved fund balance for the General Fund constitutes the amount available for county discretionary spending. For FY08, the total General Fund balance was \$51.5 million, of which \$13.5 million was designated in the budget as a reserve account. Although the General Fund's unreserved fund balance has grown, the county is facing declining revenues and increasing costs. As of January 1, 2007, the county had an unfunded liability of \$123 million for Other Post-Employment Benefits (OPEB). The OPEB provides post-employment healthcare insurance for retirees and their spouses.

General Fund Reserves

It is the goal of the Board to fund and maintain two General Fund reserves funded at approximately 5% each of the "corporate" revenues of the General Fund. For the purpose of this calculation revenues include Property Tax, Business Income Tax, Motor Vehicle Rental Tax, State Revenue Sharing (Cigarette, Liquor, Video Lottery, and Amusement Device Taxes), and Interest Earnings.

The first reserve is a budgeted reserve account designated as an unappropriated fund balance. For FY08, this reserve was 4.4% of General Fund revenues (\$13.5 million). The second reserve is maintained separately in the General Reserve Fund. For FY08, the General Reserve Fund was 4.9% of General Fund revenues (\$15 million). Since FY03 both of these reserve accounts have been funded at approximately 5% of General Fund revenues, except for the budgeted reserve in FY08.

Liquidity

The liquidity ratio compares total cash and short-term investments to current liabilities, measuring the ability to pay short-term obligations. FY99 through FY01 includes amounts from bond sales for capital projects. The credit industry considers a liquidity ratio of \$1 of cash and investments to \$1 of current obligations to be acceptable. The county had an acceptable liquidity ratio for all years shown except FY04.

Chart 29 General Fund Unreserved Fund Balance

Fiscal year ended June 30

Adjusted for inflation (in millions)

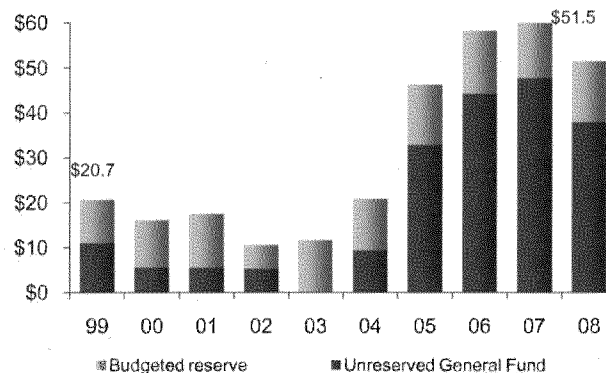


Chart 30 General Fund Reserves

As a percent of budgeted General Fund revenues

Fiscal year ended June 30

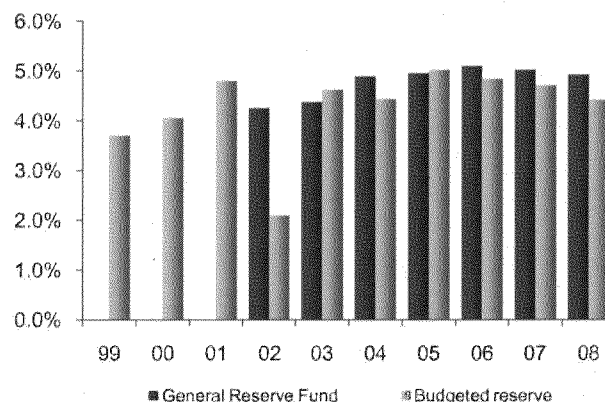
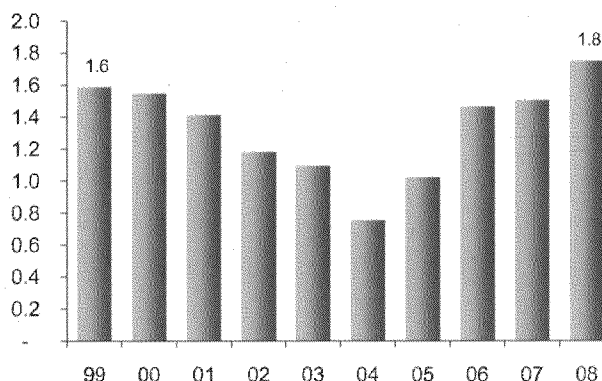


Chart 31 Liquidity

Current assets to current liabilities

Fiscal year ended June 30



Financial Health

Chart 32 Capital Assets

Fiscal year ended June 30
Adjusted for inflation (in millions)

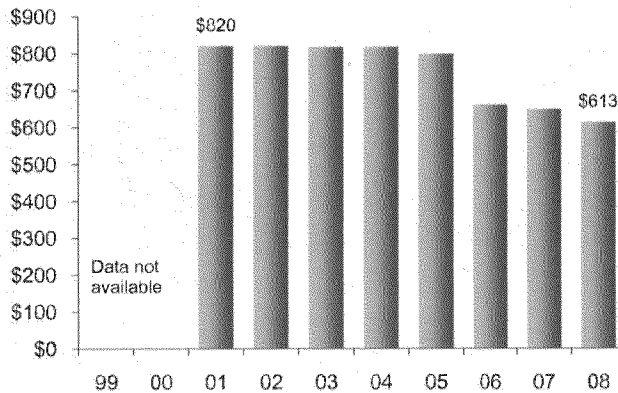


Chart 33 Capital Spending

Fiscal year ended June 30
Adjusted for inflation (in millions)

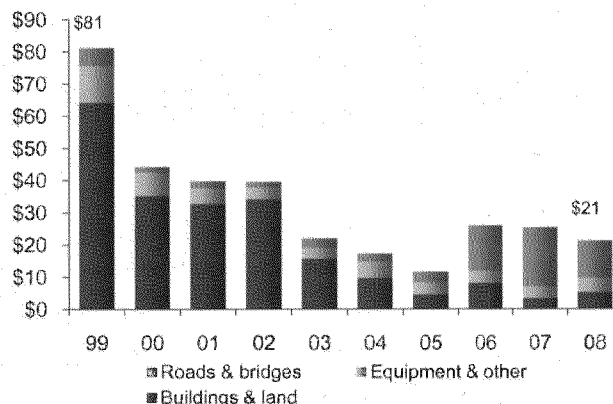
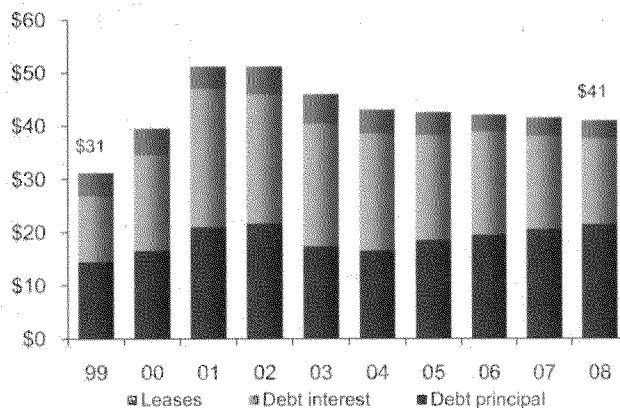


Chart 34 Fixed Costs

Fiscal year ended June 30
Adjusted for inflation (in millions)



Capital Assets

Capital assets include land, buildings, equipment, and infrastructure to provide county services. Accounting standards require that assets are reported in financial statements at their original purchase or construction costs minus accumulated depreciation. Replacement value for assets would be substantially more than the depreciated values.

The decrease from FY05 to FY06 resulted from the transfer of 50 miles of county roads to the City of Gresham. Facilities identified a deferred maintenance and seismic liability of approximately \$120 million for county buildings in 2004.

Capital Spending

Capital spending has been decreasing since FY99. Prior years' capital spending included purchase, construction, and remodeling of jails, libraries, an east county health and aging facility, and the county's administration building. The spending increase for roads and bridges in FY06 - FY08 was for bridge construction.



Bridge Construction on the New Sauvie Island Bridge

Fixed Costs

Fixed costs include the principal and interest on long-term debt and operating leases. These costs increased through FY02 as a result of construction of new libraries, jails, and other facilities financed by general obligation bonds and other debt.

The increases in FY01 and FY02 are for new bond issues: \$184 million for the county's unfunded pension liability, which will result in a savings of nearly \$36 million over a 30 year period; and \$61 million to finance the costs of acquiring and installing an integrated enterprise computer system, purchase of the Multnomah Building, construction of the Multnomah County East Building, and other projects.

Revenue Base and the Economy

Real Market Value

Real market value is an indicator of the health of the economy. Except for additions due to new construction, the real market value is not the basis on which property taxes are assessed.

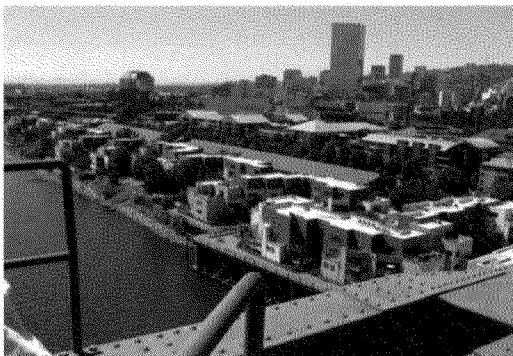
The real market value for properties in Multnomah County continued to increase in the last ten years from \$66 billion in FY99 to \$107 billion in FY08 when adjusted for inflation. The largest increase is in residential property values, increasing by 81% over the last 10 years, compared to 40% growth for commercial and industrial property values. We expect to see this trend change to reflect the declines in new construction over the last few years.

New Residential Construction

New construction figures are based on permits in the Portland PMSA (Portland Metropolitan Statistical Area). The value of new construction units increased from \$2.1 billion in 1999 to \$3.3 billion in 2005, adjusted for inflation. The trend began declining in 2006, with a 57% drop between 2005 and 2008. Declines in new construction and property sales affect county revenues from recording fees.

Number of Businesses

The number of businesses in the county is another trend related to the county's revenue base and the economy. There was a 12% increase from 1999 to 2007. Changes in the number of businesses has an effect on the county's business income tax.



View from Broadway Bridge

Chart 35 Real Market Value

Fiscal year ended June 30

Adjusted for inflation (in billions)

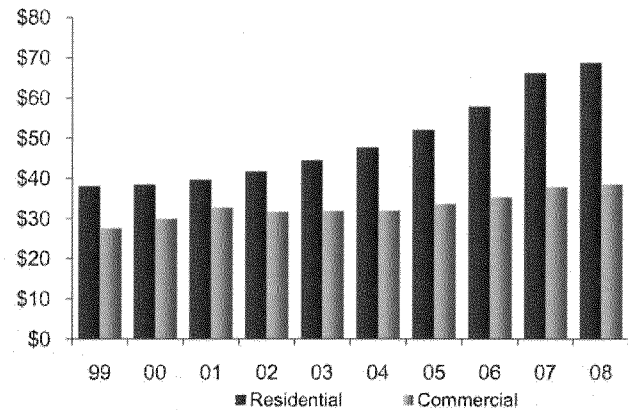


Chart 36 New Construction-PMSA

Calendar year ended December 31

Adjusted for inflation (in billions)

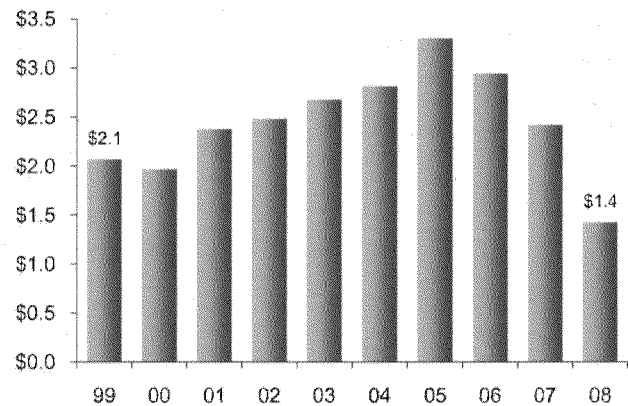
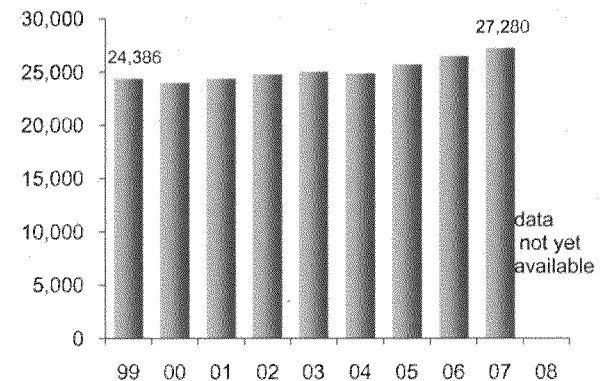


Chart 37 Number of Businesses in Multnomah County

Calendar year ended December 31



Revenue Base and the Economy

Chart 38 Unemployment Rate-PMSA

At June 30

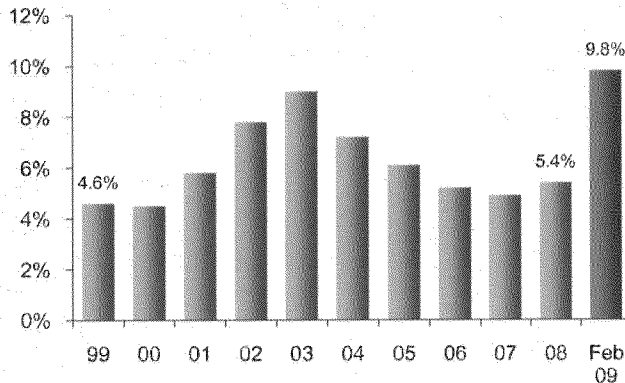


Chart 39 Jobs Provided by Employers

in Multnomah County

At December 31

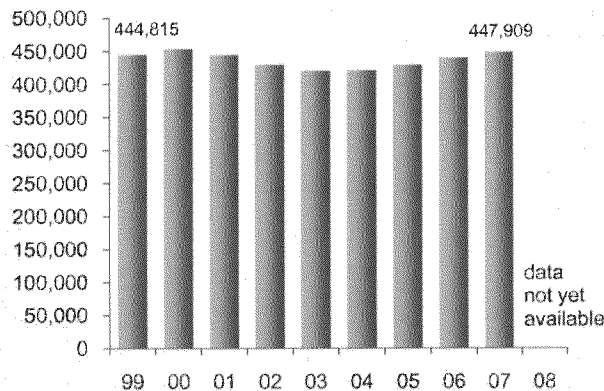
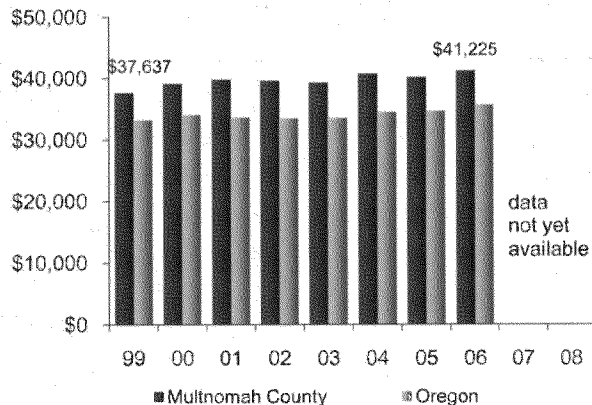


Chart 40 Average Annual Per Capita Income

Calendar year ended December 31

Adjusted for inflation



The Economy

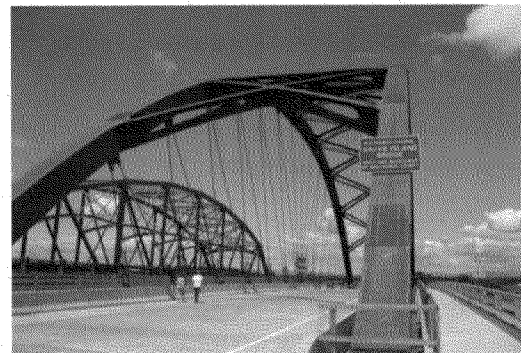
Three major indicators of economic health include the unemployment rate, number of jobs in the county, and per capita income. Although official data lags for two of these indicators, the unemployment rate reflects the current economic climate for the county.

Unemployment Rate

The unemployment rate improved between FY03 and FY07, going from a high of 9.0% to 4.9% but increased to 5.4% by June 30, 2008. The rate continued to climb in 2008 and for February 2009 was at 9.8%.

Number of Jobs

The number of jobs provided by employers in Multnomah County has fluctured since 1999. In total there were about 3,000 more jobs in 2007 compared to 1999.



New Sauvie Island Bridge

Per Capita Income

The average annual per capita income in Multnomah County has been increasing. The rate of growth for this indicator has been greater for Multnomah County than for Oregon as a whole.

Demographics

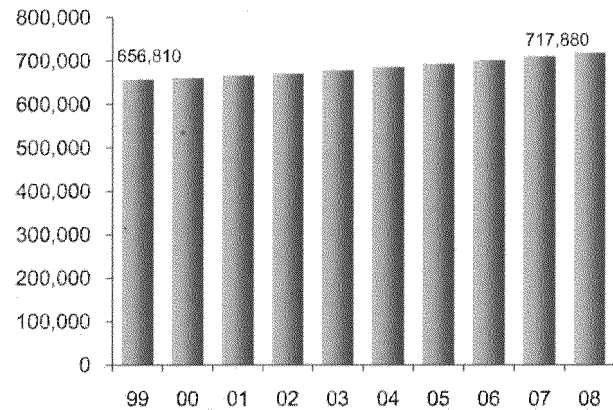
Total County Population

The county's population grew from 656,810 to 717,880 (9.3%) between FY99 and FY08, with a growth rate of a little over 1% since FY03. Neighboring counties had greater growth, with Clackamas County at 12.1% and Washington County at 18.8% from FY99 to FY08.

Many county services are for the elderly or families with children. Large changes in these groups could dramatically effect the need for county services. The population of people over 70 years of age declined 9%, while the population of people under 20 years of age increased 4% since FY99.

Chart 41 County Population

At June 30

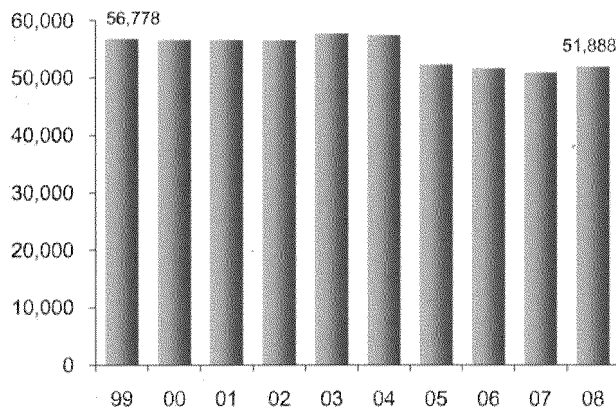


Population Over 70 Years of Age

Chart 42 shows the population over 70 years of age. There has been a net decrease of 4890 (-9%) from 56,778 in FY99 to 51,888 in FY08.

Chart 42 Over 70 Years of Age

At June 30

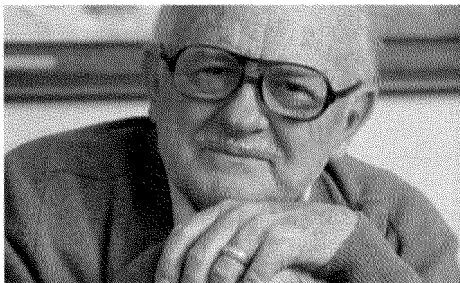
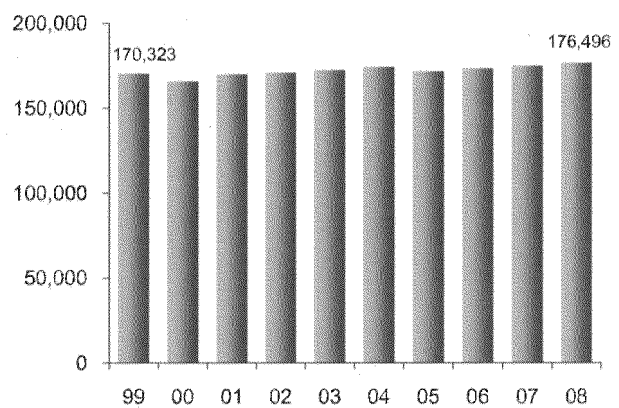


Population Under 20 Years of Age

Chart 43 shows the population under 20 years of age. This number has fluctuated, but increased from 170,323 in FY99 to 176,496 in FY08, a 4% increase.

Chart 43 Under 20 Years of Age

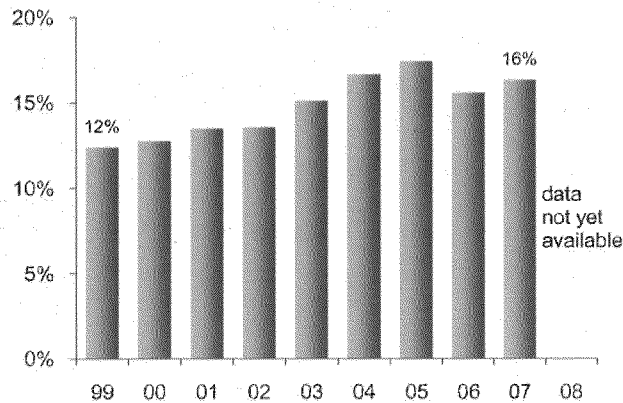
At June 30



Demographics

Chart 44 Percent of County Residents in Poverty

Calendar year ended December 31



Residents in Poverty

According to the US Census Bureau's annual American Community Survey, the number of Multnomah County residents in poverty increased from 12.4% in 1999 to 16.3% in 2007.

This indicator provides some measure of the number of low income persons who might utilize county human service and health programs.

Reported Crimes

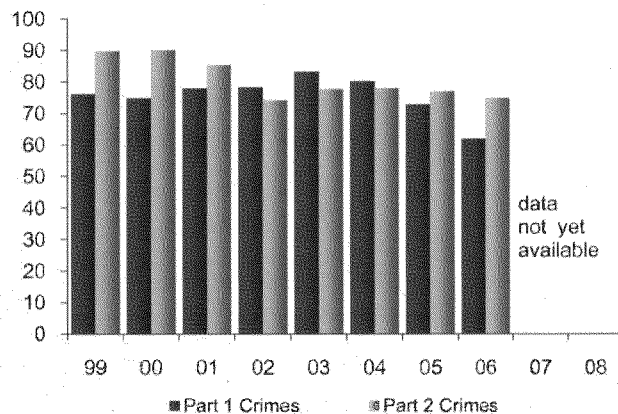
Public safety services represent a large and costly responsibility for the county at 30% of operating expenditures for FY08.

The number of reported crimes has decreased for both Part 1 and Part 2 crimes. Part 1 crimes include murder, rape, robbery, aggravated assault, burglary, larceny, motor vehicle theft, and arson. Part 2 crimes include drug possession or distribution, driving under the influence of intoxicants, vandalism, and other crimes.

The actual crime rates are likely to be higher because some crimes are not reported by victims.

Chart 45 Reported Crimes per 1,000 Residents

Calendar year ended December 31



Ten Year History of Significant Financial Events

FY99

- \$36 million Certificates of Participation (COPs) for Multnomah Building purchase
- \$15.4 million to schools

FY00

- \$184 million taxable revenue pension obligation bonds
- \$61 million bond issues for new construction and financial software

FY01

- \$20 million revenue shortfall

FY02

- Major reorganization of human services, business functions, and environmental services
- Mid-year revenue shortfall of \$22 million
- 5-Year Local Option Library Levy for approximately \$25 million per year
- Fairview and NW Portland libraries opened
- New Hollywood library opened

FY03

- Voters approved 3-year temporary personal income tax
- \$15.6 million mid-year budget cut

FY04

- First year of ITAX, \$66.9 million to schools and \$33.2 million to county
- New Hillsdale Library opened

FY05

- \$25 million Oregon Transportation Investment Act awarded for county bridges
- Second year of ITAX, \$96 million to schools, \$34.2 million to county
- Construction of Wapato Jail completed
- Departments of County Management and Community Services created

FY06

- Transfer 50 miles of county roads to City of Gresham
- Third year of ITAX, \$84.8 million to schools, \$36.1 million to county

FY07

- Remaining ITAX collections, \$8.3 million to schools, \$7.7 million to county
- \$6.4 million one-time-only to schools

FY08

- Remaining ITAX collections, \$3.7 million to schools, \$2.9 million to County
- Sauvie Island Bridge opened to traffic in June 2008. Total cost of the bridge was \$45.7 million.
- Sale of Edgefield property for \$14.2 million

Reporting Methodology and Sources

Objectives, Scope, and Methodology

The objective of this report was to evaluate the financial condition of Multnomah County using the Financial Trend Monitoring System developed by the International City and County Management Association (ICMA) and the indicators suggested by the Government Accounting Standards Board (GASB). In developing and analyzing the indicators of financial condition, we interviewed personnel in Finance and Budget and other county departments.

We conducted this performance audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

The prior reports covered the years FY82 through FY06 and are available on the County Auditor's web page at www.co.multnomah.or.us/auditor

ICMA and GASB stress the importance of developing a consistent and meaningful definition of the entity being evaluated. For the purposes of this report, "the county" includes the revenues, expenditures, and activities covered by the General Fund, Special Revenue Funds, and Debt Service Funds. Excluded are Capital Construction, Internal Services, Enterprise, and Fiduciary Funds. However, we did include the Behavioral Health Managed Care Fund, which is an Enterprise Fund, because it is an integral part of mental health and addiction services provided by the county.

We also excluded revenues collected for and turned over to other governments and internal revenues and spending that are duplicated in financial reports. For FY08, this amounted to \$3.7 million in remaining ITAX dollars transferred to the county's school districts, \$22.9 million in State Motor Vehicle and Gas Tax revenues transferred to the cities of Portland, Gresham, Fairview, and Troutdale, and \$21.9 million Transit Lodging Tax collected for Metro.

We expressed most indicators in constant dollars. These adjustments for inflation convert dollar amounts over the ten-year period to the equivalent of the purchasing power of money in fiscal year ending June 30, 2008. The adjustments are based on the Portland-Salem Consumer Price Index for all urban consumers.

Data Sources

We relied on the county's enterprise accounting system, budgets, Comprehensive Annual Financial Reports, and other management reports for revenues, spending, and financial health indicators.

We used published sources for most economic and demographic indicators as follows:

- County Assessor's Office - Chart 35 "Real Market Value"
- State of Oregon Employment Division - Chart 37 "Number of Businesses," Chart 39 "Jobs Provided by Employers" and Chart 38 "Unemployment Rate"
- U.S. Census Bureau - Chart 36 "New Construction"
- U.S. Census Bureau, American Community Survey - Chart 44 "Percent of County Residents in Poverty"
- U.S. Department of Commerce, Bureau of Economic Analysis Chart 40 "Average Annual Per Capita Income"
- Portland State Population Research Center - Charts 41, 42 & 43 for population indicators
- Oregon Uniform Crime Reporting Law Enforcement Data System for Chart 45 "Reported Crimes"

County photos:

- Multnomah Building Green Roof - Judith DeVilliers
- Bridge Construction on the New Sauvie Island Bridge, and New Sauvie Island Bridge - Mike Pullen
- View from Broadway Bridge - Tom Griffin-Valade

Reporting Methodology and Sources

For More Information

The county's financial policy is adopted and published annually in its adopted budget. The county's financial statements and budget can be accessed at www.co.multnomah.or.us

Additional economic information can be obtained through the State of Oregon for the State Employment Department at www.qualityinfo.org or the Office of Economic analysis at www.oregon.gov/DAS/OEA

For information about the county's property tax structure and limitations, see Tax Supervising & Conservation Commission at www.co.multnomah.or.us/orgs/tscc



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST (short form)

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-12
Est. Start Time: 10:30 AM
Date Submitted: 05/15/09

Agenda Title: PROCLAMATION Proclaiming May 2009 as Older Americans Month in Multnomah County and Portland, Oregon

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: May 28, 2009 Amount of Time Needed: 10 minutes
Department: Non-Departmental Division: Shiprack
Contact(s): Matthew Lashua
Phone: 503 988 4105 Ext. 84105 I/O Address: 503/600
Presenter(s): Mary Shortall – ADS; City of Portland Commissioner Nick Fish

General Information

1. What action are you requesting from the Board?
Approval of Proclamation
2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.
Each year the Federal Administration on Aging (AoA) issues a theme for Older Americans Month to assist our National Aging Services Network of state, tribal, area agencies on aging, and community services providers plan for activities that might take place in May or throughout the year. This year's theme "Living Today for a Better Tomorrow" reflects AoA's continued focus on prevention efforts and programs throughout the country that are helping older adults have better health as they age and avoid the risks of chronic disease, disability and injury. Within Multnomah County there are numerous and varied opportunities for residents to devote time to community service.
3. Explain the fiscal impact (current year and ongoing).
None

4. Explain any legal and/or policy issues involved.

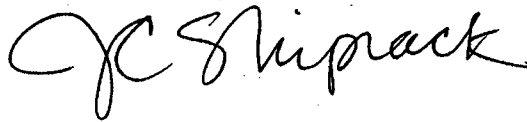
N/A

5. Explain any citizen and/or other government participation that has or will take place.

The Portland City Council will be passing the same resolution and partnering on community outreach efforts. In the county boardroom on May 29, there will be a continental breakfast in celebration of Older Americans Month hosted by DCHS. An informative program on aging issues relevant to this work with older adults and the community is scheduled, along with remarks from county commissioner Judy Shiprack and city commissioner Nick Fish.

Required Signature

**Elected Official or
Department/
Agency Director:**



Date: 05/15/09

BEFORE THE BOARD OF COUNTY COMMISSIONERS
for MULTNOMAH COUNTY, OREGON and the
CITY COUNCIL for PORTLAND, OREGON

JOINT PROCLAMATION NO. _____

Proclaiming May 2009 as Older Americans Month in Multnomah County and Portland, Oregon.

The Multnomah County Board of Commissioners and Portland City Council Find:

- a. May 2009 is National Older Americans Month. This year's theme, "Living Today for a Better Tomorrow", reinforces commitments by the County and City to promote opportunities for baby boomers and older adults to age in healthy ways, and help residents prepare for meeting the needs of a rapidly growing aging population.
- b. By 2010, it is estimated that more than 104,000 Multnomah County residents will be 60 years and older—an increase of almost 10,000 people since the decade began. Moreover, by 2030 those 60 years and better are projected to constitute almost 25 percent of the County's population.
- c. Improving the physical health and emotional well-being of our expanding senior population by encouraging regular exercise, good nutrition, and civic engagement will enhance older adults' quality of life and help moderate demands on our health care and social service systems.
- d. Elder-friendly community planning, which prizes the value of older adults aging in place, will be integral to ensuring that the County and City are good places for our growing number of seniors and people of all ages to live.

The Multnomah County Board of Commissioners and Portland City Council Proclaim:

May 2009 is Older Americans Month in Multnomah County and Portland, Oregon, and we urge all citizens to honor older adults by supporting their involvement in community life and activities that promote good health, endorsing efforts that bring generations together to further the common good, and affirming planning approaches that heighten livability for old and young alike .

ADOPTED this day xx of May, 2009

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler

CITY COUNCIL FOR PORTLAND, OREGON

Sam Adams

Submitted by: Commissioner Shiprack

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/29/09

SUBJECT: Senior Mark

AGENDA NUMBER OR TOPIC: R-12

FOR: * _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Michael Eagan

ADDRESS: 1348 SE Stephens

CITY/STATE/ZIP: _____

PHONE: _____

DAYS: _____

EVES: _____

EMAIL: _____

FAX: _____

SPECIFIC ISSUE: Older Americans Proc.

WRITTEN TESTIMONY: [Signature]

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
for MULTNOMAH COUNTY, OREGON and the
CITY COUNCIL for PORTLAND, OREGON

PROCLAMATION NO. 09-066

Proclaiming May 2009 as Older Americans Month in Multnomah County and Portland, Oregon.

The Multnomah County Board of Commissioners and Portland City Council Find:

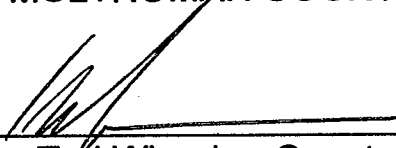
- a. May 2009 is National Older Americans Month. This year's theme, "Living Today for a Better Tomorrow", reinforces commitments by the County and City to promote opportunities for baby boomers and older adults to age in healthy ways, and help residents prepare for meeting the needs of a rapidly growing aging population.
- b. By 2010, it is estimated that more than 104,000 Multnomah County residents will be 60 years and older—an increase of almost 10,000 people since the decade began. Moreover, by 2030 those 60 years and better are projected to constitute almost 25 percent of the County's population.
- c. Improving the physical health and emotional well-being of our expanding senior population by encouraging regular exercise, good nutrition, and civic engagement will enhance older adults' quality of life and help moderate demands on our health care and social service systems.
- d. Elder-friendly community planning, which prizes the value of older adults aging in place, will be integral to ensuring that the County and City are good places for our growing number of seniors and people of all ages to live.

The Multnomah County Board of Commissioners and Portland City Council
Proclaim:

May 2009 is Older Americans Month in Multnomah County and Portland,
Oregon, and we urge all citizens to honor older adults by supporting their
involvement in community life and activities that promote good health,
endorsing efforts that bring generations together to further the common good,
and affirming planning approaches that heighten livability for old and young
alike .

ADOPTED this day 28th day of May, 2009

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON



Ted Wheeler, County Chair

Deborah Kafoury,
Commissioner District 1

Jeff Cogen,
Commissioner District 2

Judy Shiprack,
Commissioner District 3

Diane McKeel,
Commissioner District 4

Submitted by: Commissioner Shiprack, District 3



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (short form)

SUBSTITUTE

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-13
Est. Start Time: 10:40 AM
Date Submitted: 05/20/09

**Agenda
Title:**

RESOLUTION Approving the Use of Edgefield North, Located at NE Halsey Street and 244th in Troutdale, Oregon, for an Emergency Food Garden, Directing the Sustainability Program to Work with Facilities to Create and Implement the County CROPS Emergency Garden Program, Creating an Advisory Committee to Provide Oversight of the Program, and Appointing an Advisory Committee

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: 5/28/2009 **Amount of Time Needed:** 30 minutes
Department: Non-Dept **Division:**
Contact(s): Marissa Madrigal
Phone: 503-988-5239 **Ext.** 85239 **I/O Address:**
Presenter(s): Jeff Cogen, Marissa Madrigal, Kat West, Weston Miller, Dave Barmon

General Information

1. What action are you requesting from the Board?

This is a request for approval of the creation of the County CROPS Emergency Food Garden Program, establishment of a County CROPS Advisory Committee, appointment of members to the County CROPS Advisory Committee, and approving the use of 1-2 acres at Edgefield North as the site of the County CROPS Emergency Food Garden.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

As the painful impact of our economic downturn becomes clear, staggering numbers of Multnomah County citizens are struggling to provide food for their families. Thirty-six thousand people in Multnomah County access emergency food boxes each month. Of those, 36% are children.

Multnomah County has resources it can bring to bear to alleviate some of this suffering in our community. By temporarily making its surplus land available for an emergency food garden, Multnomah County can supply the Oregon Food Bank Network with fresh food, reconnect community members with each other and keep their families healthy and strong. The County

C.R.O.P.S. Emergency Food Garden Program would be housed in Multnomah County's Sustainability Program (#72003)

Hands on Greater Portland has agreed to partner with Multnomah County to provide volunteers for special planting and harvest days on the Pig Farm. But the steady, consistent management and maintenance of the garden will be performed by the county's existing Community Service Program. The Community Service Program provides opportunities for those convicted of low-level, non-violent crimes to pay their debt to society through community service hours.

Multnomah County has also been informed that it can access a full-time, professional level volunteer through the Northwest Service Academy's AmeriCorps program. This experienced volunteer will be responsible for coordinating all facets of the garden.

Community partners such as the Oregon Food Bank, McMenamins, Metro, Oregon State Extension Service and Hands on Greater Portland, will serve as advisors and partners on this project through the County CROPS Advisory Committee.

3. Explain the fiscal impact (current year and ongoing).

The one-time-only budget for this program is \$22,000, over half of which will be supported by private sponsorships.

4. Explain any legal and/or policy issues involved.

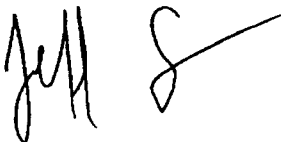
Several resolutions regarding the use of Edgefield North were passed by previous Boards. They include: Resolution 04-169, dated November 18, 2004, the Board declared Edgefield North, Property ID Number 3320821 ("the Property") surplus; Resolution 05-056, dated April 14, 2005, the Board directed Facilities and Property Management ("Facilities") to sell the Property on the open market. Resolution 06-062, dated April 27, 2006, the Board found it was in the best interests of the County to sell the Property to Centex Homes. The sale of the Property to Centex Homes was not completed.

5. Explain any citizen and/or other government participation that has or will take place.

In February 2009 a committee including representatives from the Oregon Food Bank, Oregon State Extension, The Food Policy Council, Multnomah County Sustainability, and District 2 was formed and commissioned a farm feasibility study for the Edgefield North site. In March, the county applied for and received a conditional permit for agricultural use of the property from the City of Troutdale. The permit also allows the County to lease land not being used by County CROPS for agricultural purposes.

Required Signature

Elected Official or
Department/
Agency Director:



Date: 05/20/09

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Approving the Use of Edgefield North, Located at LS Halsey Street and 244th in Troutdale, Oregon, for an Emergency Food Garden, Directing the Sustainability Program to Work with Facilities to Create and Implement the County CROPS Emergency Garden Program, Creating an Advisory Committee to Provide Oversight of the Program, and Appointing an Advisory Committee

The Multnomah County Board of Commissioners Finds:

- a. By resolution 04-169, dated November 18, 2004, the Board declared Edgefield North, Property ID Number \$320821 ("the Property") surplus.
- b. By Resolution 05-056, dated April 14, 2005, the Board directed Facilities and Property Management ("Facilities") to sell the Property on the open market.
- c. By Resolution 06-062, date April 27, 2006, the Board found it was in the best interests of the County to sell the Property to Centex Homes.
- d. The sale of the Property to Centex Homes was not completed.
- e. The economic downturn and subsequent scarcity of real estate financing has decreased the market value of properties in Multnomah County
- f. The current market conditions are expected to continue for a period of a few years.
- g. Selling the Property in the current market would likely lead to a sales price considerably less than what was contemplated at the time Resolution 05-056 directed Facilities and Property Management to sell the Property on the open market.
- h. Approving the short-term agricultural use of the Property for an emergency food garden is consistent with the Property's former use and the produce grown on site would benefit the vulnerable populations Multnomah County is charged with serving.
- i. The Oregon Food Bank reports that 36,000 people access emergency food boxes each month, a number larger than the populations of Troutdale, Wood Village and Fairview combined. 36% of those receiving emergency food are children.
- j. Donations of fresh fruits and vegetables to local food banks are rare, and often consist of items that are past their shelf life and can no longer be sold.
- k. The Multnomah County Chronic Disease Prevention Program has identified hunger as a public health issue because of its links to obesity. Households suffering from food insecurity often rely on cheaper, high calorie foods to cope with limited resources and to stave off hunger, which can lead to over consumption of calories and a less healthful diet.

- l. The County CROPS program will be financed by a combination of County General Fund and private cash and in-kind donations.
- m. AmeriCorps Northwest Service Academy has pledged support for County CROPS through the approval of a full-time professional coordinator position.
- n. Hands On Greater Portland has committed to recruiting and coordinating volunteers for special planting and harvest days.
- o. The Multnomah County Department of Community Justice's Adult Community Service Program is in need of community service projects for its clients and is able to support County CROPS with a steady source of labor for maintenance and harvest of the garden.
- p. The Oregon Food Bank will assist in the pick-up and distribution of produce to area food banks.
- q. Metro Regional Government has pledged to provide 35 yards of compost to amend the garden soil.
- r. McMenamin's Hotels, Pubs and Restaurants have aided in the development of the garden budget and plan. They will provide ongoing technical support to County CROPS.
- s. Representatives of partner organizations and local farmers have committed to serving on the County CROPS Advisory Committee, and are tasked with providing oversight and accountability to the program.
- t. County CROPS will operate as a one-year pilot program and has potential to serve as a model for other counties with surplus properties and community service programs.

The Multnomah County Board of Commissioners Resolves:

- 1. It is in the best interest of the County to use 1-2 acres of the Property for the County CROPS Emergency Food Garden for a pilot period of one-year.
- 2. The Sustainability Program is directed to work with Facilities to implement the County CROPS program.
- 3. An Advisory Committee is established to provide oversight and accountability.
 - a. The County CROPS Advisory Committee shall include representatives from:
 - i. The Oregon Food Bank
 - ii. Multnomah County Sustainability
 - iii. Oregon State Extension Service
 - iv. City of Portland/Multnomah County Food Policy Council
 - v. Local Farms
 - vi. McMenamin's Hotels, Pubs and Breweries

4. The following individuals are hereby appointed to the Advisory Committee:
- a. Mike Moran, Oregon Food Bank
 - b. Hilary Eyres, Oregon Food Bank
 - c. Kat West, Multnomah County Sustainability
 - d. Weston Miller, Oregon State Extension Service & Food Policy Council
 - e. Laura Masterson, 47th Avenue Farms
 - f. Patrick McNurney, McMenamins Hotels, Pubs & Breweries
 - g. Dave Barmon, Fiddlehead Landscapes
 - h. Mark Parisien, Fiddlehead Landscapes

ADOPTED this 28th day of May 2009.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
John S. Thomas, Deputy County Attorney

SUBMITTED BY:
Commissioner Jeff Cogen, District 2

05/28/09

First of all, I am in support of feeding the hungry. But I am not convinced this is the best way to do so. My hope was that this would be a true community garden with an educational component attached. To me, that would constitute true sustainability.

My concerns about this project have been concise and clear from the beginning. What I asked to see was a business plan, a revenue neutral budget, and a sustainability plan. In my opinion, these should be the hallmarks of any project that the county undertakes and I do not believe any of these have been provided for this project.

I am concerned that in a time when we are laying people off and cutting vital programs that are core parts of the County's mission we are investing general fund dollars and over 200 hours to date of County staff time from various departments at a cost of well over \$10,000 into a project that does not have clearly defined goals or objectives.

I would implore you to look at how much food is expected to be generated from this because if the goal is to feed hungry people our scarce dollars may go farther by purchasing food from a wholesaler and donating it. This wouldn't take away limited resources from existing successful community gardens and would provide guaranteed food for those in need. According to the Oregon Food Bank website, \$12 can fill an emergency food box. That is over 1800 boxes for hungry people.

I would ask that we establish objective measurements such as pounds of produce yielded, number of people fed and a final budget that shows the real costs in order to gauge the success of this project.

It is my sincerest desire that this project will work, but in my opinion there are still too many unanswered questions. I believe there are many places along the way in this process that those questions could have been answered and a reasonable solution could have been reached.

I respect the McMenamins and all the community partners involved. My pledge is to work diligently with all of them on this project to maximize the harvest and manage the project. This is the only way we will reach our goal of providing help for the most vulnerable in this difficult economic time.

I apologize for not being able to be there in person to make this statement.

Sincerely,
Diane McKeel
May 28, 2009

MULTNOMAH COUNTY BOARD OF COMMISSIONERS PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/28/2009

SUBJECT: County C.R.O.P.S.

AGENDA NUMBER OR TOPIC: R-13

FOR: ☒ AGAINST: ☐ THE ABOVE AGENDA ITEM

NAME: Weston Miller

ADDRESS: 1378 SW Taylors Ferry Ct.

CITY/STATE/ZIP: Portland, OR 97219

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: Weston.miller@oregonstate.edu FAX: _____

SPECIFIC ISSUE: CROPS

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/28/09

SUBJECT: COUNTY CROPS PROGRAM

AGENDA NUMBER OR TOPIC: R-13

FOR: X AGAINST: THE ABOVE AGENDA ITEM

NAME: MIKE MORAN

ADDRESS: 7900 NE 33RD DR.

CITY/STATE/ZIP: PORTLAND OR. 97211

PHONE: DAYS: 503-572-5401 EVES: SAME

EMAIL: MMORAN@OREGONFOODBANK.ORG FAX:

SPECIFIC ISSUE: SUPPORTING COUNTY CROPS PROGRAM AS
A REPRESENTATIVE OF OREGON FOOD BANK

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to 3 minutes.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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2. Written testimony will be entered into the official record.

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-29-2009

SUBJECT: County CROPS

AGENDA NUMBER OR TOPIC: R-13

FOR: ☒ AGAINST: ☐ THE ABOVE AGENDA ITEM

NAME: ANDY NELSON

ADDRESS: 3215 NE 28TH AVE

CITY/STATE/ZIP: PORTLAND OR 97212

PHONE: DAYS: 503-200-3355 EVES: 503-260-9562

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
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2. Written testimony will be entered into the official record.

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/28/2009

SUBJECT: County C.R.O.P.S.

AGENDA NUMBER OR TOPIC: R-13

FOR: ☒ AGAINST: ☐ THE ABOVE AGENDA ITEM

NAME: Laura Masterson

ADDRESS: 16632 SE 47th Ave

CITY/STATE/ZIP: Portland OR 97206

PHONE: DAYS: 971-645-3293 EVES:

EMAIL: Laura@47thAveFarm.com FAX:

SPECIFIC ISSUE: CROPS

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
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1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/28/09

SUBJECT: Crops

AGENDA NUMBER OR TOPIC: R-13

FOR: ☒ AGAINST: ☐ THE ABOVE AGENDA ITEM

NAME: Ran Paul

ADDRESS: 2770 NW Upshur

CITY/STATE/ZIP: Portland

PHONE: DAYS: 503 407 8768 EVES: 503 226 7208

EMAIL: ran@rpaulcounseling.com FAX: _____

SPECIFIC ISSUE: Urban agriculture

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/28/2009

SUBJECT: County CROPS

AGENDA NUMBER OR TOPIC: R-13

FOR: ☒ AGAINST: ☐ THE ABOVE AGENDA ITEM

NAME: Deanne Funk

ADDRESS: 121 SW Salmon

CITY/STATE/ZIP: Portland 97204

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

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Ⓢ

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/28/09

SUBJECT: County CROPS

AGENDA NUMBER OR TOPIC: R-13

FOR: ☒ AGAINST: ☐ THE ABOVE AGENDA ITEM

NAME: DON KING

ADDRESS: 815 SE River Forest Ct.

CITY/STATE/ZIP: PORTLAND OR 97267

PHONE: DAYS: 503) 577-2857 EVES: _____

EMAIL: don2sailaway@yahoo.com FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: Commissioners' enthusiasm for CROPS could encourage additional donations and expand farming from 1 to 3 acres.

IF YOU WISH TO ADDRESS THE BOARD:

1. ~~Please complete~~ this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
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BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Approving the Use of Edgefield North, Located at LS Halsey Street and 244th in Troutdale, Oregon, for an Emergency Food Garden, Directing the Sustainability Program to Work with Facilities to Create and Implement the County CROPS Emergency Garden Program, Creating an Advisory Committee to Provide Oversight of the Program, and Appointing an Advisory Committee

The Multnomah County Board of Commissioners Finds:

- a. By resolution 04-169, dated November 18, 2004, the Board declared Edgefield North, Property ID Number \$320821 ("the Property") surplus.
- b. By Resolution 05-056, dated April 14, 2005, the Board directed Facilities and Property Management ("Facilities") to sell the Property on the open market.
- c. By Resolution 06-162, dated April 27, 2006, the Board found it was in the best interests of the County to sell the Property to Centex Homes. The sale of the Property to Centex Homes was not completed.
- d. By Resolution 07-154, dated September 20, 2007, the Board found it was in the best interests of the County to sell the Property to Red Shed Properties, LLC and the Reynolds School District. This sale also was not completed.
- e. The economic downturn and subsequent scarcity of real estate financing has decreased the market value of properties in Multnomah County
- f. The current market conditions are expected to continue for a period of a few years.
- g. Selling the Property in the current market would likely lead to a sales price considerably less than what was contemplated at the time Resolution 05-056 directed Facilities and Property Management to sell the Property on the open market.
- h. Approving the short-term agricultural use of the Property for an emergency food garden is consistent with the Property's former use and the produce grown on site would benefit the vulnerable populations Multnomah County is charged with serving.
- i. The Oregon Food Bank reports that 36,000 people access emergency food boxes each month, a number larger than the populations of Troutdale, Wood Village and Fairview combined. 36% of those receiving emergency food are children.
- j. Donations of fresh fruits and vegetables to local food banks are rare, and often consist of items that are past their shelf life and can no longer be sold.
- k. The Multnomah County Chronic Disease Prevention Program has identified hunger as a public health issue because of its links to obesity. Households suffering from food insecurity often rely on cheaper, high calorie foods to cope with limited resources and to

stave off hunger, which can lead to over consumption of calories and a less healthful diet.

- l. The County CROPS program will be financed by a combination of County General Fund and private cash and in-kind donations.
- m. AmeriCorps Northwest Service Academy has pledged support for County CROPS through the approval of a full-time professional coordinator position.
- n. Hands On Greater Portland has committed to recruiting and coordinating volunteers for special planting and harvest days.
- o. The Multnomah County Department of Community Justice's Adult Community Service Program is in need of community service projects for its clients and is able to support County CROPS with a steady source of labor for maintenance and harvest of the garden.
- p. The Oregon Food Bank will assist in the pick-up and distribution of produce to area food banks.
- q. Metro Regional Government has pledged to provide 35 yards of compost to amend the garden soil.
- r. McMenamin's Hotels, Pubs and Restaurants have aided in the development of the garden budget and plan. They will provide ongoing technical support to County CROPS.
- s. Representatives of partner organizations and local farmers have committed to serving on the County CROPS Advisory Committee, and are tasked with providing oversight and accountability to the program.
- t. County CROPS will operate as a one-year pilot program and has potential to serve as a model for other counties with surplus properties and community service programs.

The Multnomah County Board of Commissioners Resolves:

- 1. It is in the best interest of the County to use 1-2 acres of the Property for the County CROPS Emergency Food Garden for a pilot period of one-year.
- 2. The Sustainability Program is directed to work with Facilities to implement the County CROPS program.
- 3. An Advisory Committee is established to provide oversight and accountability.
 - a. The County CROPS Advisory Committee shall include representatives from:
 - i. The Oregon Food Bank
 - ii. Multnomah County Sustainability
 - iii. Oregon State Extension Service
 - iv. City of Portland/Multnomah County Food Policy Council
 - v. Local Farms
 - vi. McMenamin's Hotels, Pubs and Breweries

4. The following individuals are hereby appointed to the Advisory Committee:
- a. Mike Moran, Oregon Food Bank
 - b. Hilary Eyres, Oregon Food Bank
 - c. Kat West, Multnomah County Sustainability
 - d. Weston Miller, Oregon State Extension Service & Food Policy Council
 - e. Laura Masterson, 47th Avenue Farms
 - f. Patrick McNurney, McMenamins Hotels , Pubs & Breweries
 - g. Dave Barmon, Fiddlehead Landscapes
 - h. Mark Parisien, Fiddlehead Landscapes

ADOPTED this 28th day of May 2009.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
John S. Thomas, Deputy County Attorney

SUBMITTED BY:
Commissioner Jeff Cogen, District 2

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 09-067

Approving the Use of Edgefield North, Located at LS Halsey Street and 244th in Troutdale, Oregon, for an Emergency Food Garden, Directing the Sustainability Program to Work with Facilities to Create and Implement the County CROPS Emergency Garden Program, Creating an Advisory Committee to Provide Oversight of the Program, and Appointing an Advisory Committee

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 - g. Dave Barmon, Fiddlehead Landscapes
 - h. Mark Parisien, Fiddlehead Landscapes

ADOPTED this 28th day of May 2009.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 

John S. Thomas, Deputy County Attorney

SUBMITTED BY:

Commissioner Jeff Cogen, District 2

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

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 - f. Patrick McNurney, McMenamins Hotels , Pubs & Breweries
 - g. Dave Barmon, Fiddlehead Landscapes
 - h. Mark Parisien, Fiddlehead Landscapes

ADOPTED this 28th day of May 2009.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
John S. Thomas, Deputy County Attorney

SUBMITTED BY:
Commissioner Jeff Cogen, District 2



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (revised 09/22/08)

APPROVED : MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-14 DATE 5-28-09
ANA KARNES, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-14
Est. Start Time: 11:10 AM
Date Submitted: 05/19/09

BUDGET MODIFICATION: NOND - 10

BUDGET MODIFICATION NOND-10 Appropriating General Fund
Agenda Contingency Transfer \$22,000 to Sustainability Program for County CROPS
Title: Emergency Food Program

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>May 28, 2009</u>	Amount of Time Needed:	<u>5 minutes</u>
Department:	<u>Non-Dept/DCM</u>	Division:	<u>District 2/Sustainability</u>
Contact(s):	<u>Marissa Madrigal & Kat West</u>		
Phone:	<u>503-988-5239</u>	Ext.	<u>85239</u>
	I/O Address:		<u>503/6/District 2</u>
Presenter(s):	<u>Kat West, Marissa Madrigal</u>		

General Information

1. What action are you requesting from the Board?

Approval of a budget modification transferring \$22,000 dollars from the general fund contingency to the Sustainability Program to pay for one-time only construction and planting costs for an emergency food garden at the Edgefield North property.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

As the painful impact of our economic downturn becomes clear, staggering numbers of Multnomah County citizens are struggling to provide food for their families. Thirty-six thousand people in Multnomah County access emergency food boxes each month.

This contingency request will leverage existing county resources such as the Adult Community Service Program and surplus property, to plant a one acre emergency food garden at the Edgefield North in Troutdale off NE Halsey Street and 244th Avenue. Community partners such as the Oregon Food Bank, McMenamins, Metro, Oregon State Extension Service and Hands on Greater Portland,

will serve as advisors and partners on this project through the County CROPS Advisory Board.

3. Explain the fiscal impact (current year and ongoing).

This is a one-time-only request to pay for start-up costs in FY2009, due to the start of the planting season before the beginning of FY2010 July 1st. In FY2010 District 2's budget will support a full-time AmeriCorps volunteer coordinator to implement the program.

4. Explain any legal and/or policy issues involved.

County CROPS will help increase food security for vulnerable populations as well as provide work opportunities for parole and probation clients sentenced to complete community service hours.

5. Explain any citizen and/or other government participation that has or will take place.

In February 2009 a committee including representatives from the Oregon Food Bank, Oregon State Extension, The Food Policy Council, Multnomah County Sustainability, District 2 was formed and commissioned a farm feasibility study for the Edgefield North site. In March, the county applied for and received a conditional permit for agricultural use of the property from the City of Troutdale. The permit also allows the County to lease land not being used by County CROPS for agricultural purposes.

ATTACHMENT A

Budget Modification

If the request is a **Budget Modification**, please answer all of the following in detail:

- **What revenue is being changed and why?**
\$22,000 is being moved from the general fund contingency to the Sustainability Program to fund the County CROPS Emergency Food Program.
- **What budgets are increased/decreased?**
The Sustainability Program's FY2009 budget is being increased by \$22,000
- **What do the changes accomplish?**
The changes allow the County CROPS program to build and plant an emergency food garden at the Edgefield North site in time for the Northwest growing season.
- **Do any personnel actions result from this budget modification? Explain.**
No.
- **How will the county indirect, central finance and human resources and departmental overhead costs be covered?**
n/a
- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**
Yes. This is a one-time-only request.
- **If a grant, what period does the grant cover?**
n/a
- **If a grant, when the grant expires, what are funding plans?**
n/a

Contingency Request

If the request is a **Contingency Request**, please answer all of the following in detail:

- **Why was the expenditure not included in the annual budget process?**
The increase in food insecurity due to the global recession did not become apparent until January of this year. This request is an attempt to respond on an emergency basis to the food crisis and will leverage existing county resources within the Sustainability Program, Department of Community Justice, Facilities Property Management and County Roads to grow food for hungry populations.
- **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**
There are not enough excess funds in Sustainability to pay for this project.
- **Why are no other department/agency fund sources available?**
While there are no sources of dollars to pay for one-time costs, this program does utilize existing county resources to reduce costs.

- **Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account. What are the plans for future ongoing funding?**

This expenditure will not produce any revenue; however, there is potential revenue available if the County chooses to lease excess acreage for farming as allowed by the City of Troutdale's permit. Private cash and in-kind donations will be available to repay part of this request.

- **Has this request been made before? When? What was the outcome?**

No.

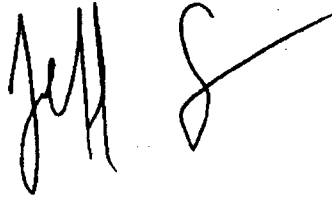
NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

ATTACHMENT B

BUDGET MODIFICATION: NOND -

Required Signatures

**Elected Official or
Department/
Agency Director:**



Date: 05/19/09

Budget Analyst:



Date: 05/19/09



Department of County Management
MULTNOMAH COUNTY OREGON

Budget Office

501 SE Hawthorne Blvd., Suite 531
Portland, Oregon 97214
(503) 988-3312 phone
(503) 988-5758 fax
(503) 988-5170 TDD

TO: Board of County Commissioners

FROM: Julie Neburka, Principal Budget Analyst

DATE: May 18, 2009

SUBJECT: General Fund Contingency Request for \$22,000 to pay for construction and planting costs for a community garden on County-owned property at NE Halsey & NE 244th Ave. (Budget Modification NOND-10).

Commissioner Cogen and the County Sustainability Program request \$22,000 from the General Fund contingency for building, equipping, and planting a community garden on the County-owned "Edgefield North" parcel at NE Halsey & NE 244th Ave. This request will allow the County and community partners to implement the garden for the spring/summer 2009 growing season. Crops produced will benefit County food banks.

Project sponsors have moved quickly to form an advisory board and to align County community service workers and non-profit agencies, and have received a conditional use permit for the project from the City of Troutdale. District 2 has agreed to sponsor an Americorps volunteer to oversee and, hopefully, evaluate the project during FY 2010.

General Fund Contingency Policy Compliance

The Budget Office is required to inform the Board if contingency requests submitted for approval satisfy the general guidelines and policies for using the General Fund Contingency. This request meets the Board's contingency criteria under #1, below, as construction and planting costs are estimated to be one-time-only for FY 2009.

General Fund contingency request criteria are below.

- Criteria 1 States contingency requests should be for one-time-only purposes. This request is one time only for a pilot program.
- Criteria 2 Addresses emergencies and unanticipated situations.
- Criteria 3 Addresses items identified in Board Budget Notes. This item was not identified in a budget note.

Budget Modification ID: **Nond 10****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2009

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	72-01	1000	72005	20		900300		60240		22,000	22,000		Increase Supplies
2	19	1000	95000	20		9500001000		60470		(22,000)	(22,000)		Decrease Contingency
3										0			
4										0			
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29										0			
											0	0	Total - Page 1
											0	0	GRAND TOTAL



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (revised 09/22/08)

APPROVED : MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-15 DATE 05-28-09
ANA KARNES, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-15
Est. Start Time: 11:15 AM
Date Submitted: 05/19/09

Agenda Title: NOTICE OF INTENT to Request Private Sponsorship of County C.R.O.P.S.
Emergency Food Garden Program

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>5/28/2009</u>	Amount of Time Needed:	<u>5 minutes</u>
Department:	<u>Non- Dept/DCM</u>	Division:	<u>District 2/Sustainability</u>
Contact(s):	<u>Marissa Madrigal, Kat West</u>		
Phone:	<u>503-988-5239</u>	Ext.	<u>85239</u>
Presenter(s):	<u>Kat West, Marissa Madrigal</u>		
I/O Address:			

General Information

1. What action are you requesting from the Board?

Approval to request private funds for the County C.R.O.P.S. program to offset costs to the General Fund.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

County C.R.O.P.S. is a program within the Sustainability office that will plant, maintain and harvest and emergency food garden at Multnomah County's Edgefield North property in Troutdale.

3. Explain the fiscal impact (current year and ongoing).

A General Fund Contingency request has been made to provide one-time only dollars to create and implement the County C.R.O.P.S. program this fiscal year. Any private dollars received will re-pay the Contingency Fund.

4. Explain any legal and/or policy issues involved.

This is one of three items before the Board of Commissioners related to County CROPS on May 28th.

5. Explain any citizen and/or other government participation that has or will take place.

In February 2009 a committee including representatives from the Oregon Food Bank, Oregon State Extension, The Food Policy Council, Multnomah County Sustainability, District 2 was formed and commissioned a farm feasibility study for the Edgefield North site. In March, the county applied for and received a conditional permit for agricultural use of the property from the City of Troutdale.

ATTACHMENT A

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**

The granting agency will be any individual or private entity which commits financial or in-kind support of the County C.R.O.P.S. program.

- **Specify grant (matching, reporting and other) requirements and goals.**

The goal of County C.R.O.P.S. is to offset at least half the General Fund Contingency Request of \$22,000.

- **Explain grant funding detail – is this a one time only or long term commitment?**

These grants are one-time-only.

- **What are the estimated filing timelines?**

n/a

- **If a grant, what period does the grant cover?**

FY09 through FY10

- **When the grant expires, what are funding plans?**

The Board of Commissioners could opt to seek other private sponsorships or designate funding for County C.R.O.P.S. in the FY11 Budget.

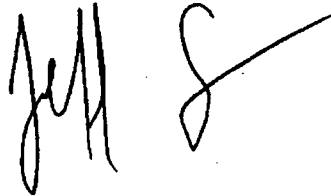
- **How will the county indirect, central finance and human resources and departmental overhead costs be covered?**

n/a

ATTACHMENT B

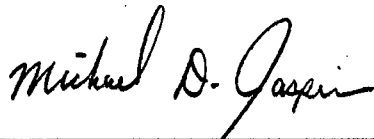
Required Signatures

Elected Official or
Department/
Agency Director:



Date: 05/19/09

Budget Analyst:



Date: 05/20/09



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (revised 09/22/08)

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-16
Est. Start Time: 11:19 AM
Date Submitted: 05/04/09

Agenda Title: Third Reading and Possible Adoption of an ORDINANCE Amending
Multnomah County Code Sections 15.700-15.760 Relating to Alarm Systems

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: May 28, 2009 Amount of Time Needed: 1 Minute
Department: Sheriff's Office Division: Business Services
Contact(s): Wanda Yantis
Phone: 503-988-4455 Ext. 84455 I/O Address: 503/350
Presenter(s): Larry Aab and Kimberly Walker-Norton

General Information

1. What action are you requesting from the Board?

Approve third reading and adoption of an ordinance amending MCC §§15.700-760 Relating to Alarm Systems.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The purpose of Chapter 15 of the Multnomah County code subchapters 15.700 through 15.760 is to encourage alarm users and alarm businesses to assume increased responsibility for maintaining the mechanical reliability and the proper use of alarm systems to prevent unnecessary responses to false alarms and thereby to protect the emergency response capability of the county from misuse. The Ordinance before the Board updates and adds language to clarify definitions, amends certain processes, and amends the fees.

3. Explain the fiscal impact (current year and ongoing).

Implementation of this ordinance will support the collection of revenue from Sheriff's Office fees for services as provided in the Multnomah County Code Chapter 15.

4. Explain any legal and/or policy issues involved.

none

5. Explain any citizen and/or other government participation that has or will take place.

The Alarms Task Force has reviewed the amendments to this ordinance. The members of the Alarms Task Force are: Jim Akers, Councilman for the City of Maywood Park; Sheila Ritz, City Administrator for the City of Wood Village; Captain David Lerwick of the Gresham Police Department; Melody Thompson, Troutdale Police Department; Barbara Hamlin, Director of Customer Service for Sonitrol Pacific; and Kimberly Walker-Norton Law Enforcement Support Unit Manager, Multnomah County Sheriff's Office.

Required Signature

**Elected Official or
Department/
Agency Director:**

/s/ *Bob Skipper / L.A.*

Date: 05-04-09

KARNES Ana

From: KINOSHITA Carol
Sent: Wednesday, May 20, 2009 11:39 AM
To: 'WALKER-NORTON Kimberly'
Cc: WEBER Jacquie A; BOGSTAD Deborah L; KARNES Ana; BOWEN-BIGGS Tara C
Subject: RE: Alarms Ordinance...
Importance: High

Hi Kimberly!

As this ordinance has already passed first reading; if you still want this change made, it will also need to be made orally at this week's meeting (please check with Deb if you need help with scripting this), and I believe a third reading will be required. Attached is the ordinance with the highlighted insert on page one and the added third reading on 5/28. Thanx!

Carol

From: WALKER-NORTON Kimberly [mailto:kimberly.walker-norton@mcso.us]
Sent: Saturday, May 16, 2009 8:25 AM
To: KINOSHITA Carol
Cc: WEBER Jacquie A
Subject: RE: Alarms Ordinance...

Wordsmithed by the Task Force,

Pg. 6

BURGLARY or ROBBERY ALARM SYSTEM. An automated or manual alarm system signaling a robbery, an entry, or attempted entry into the area protected by the system.

Thanks,
Kimberly

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDINANCE NO. _____

Amending MCC §§15.700-760 Relating to Alarm Systems

(Language ~~stricken~~ is deleted; double underlined language is new.)

Multnomah County Ordains as follows:

Section 1. **MCC § 15.702 is amended as follows:**

15.702 Definitions.

For the purpose of this subchapter, the following definitions shall apply unless the context requires a different meaning.

ALARM BUSINESS. The business by any individual, partnership, corporation, or other entity of selling, leasing, maintaining, servicing, repairing, monitoring, altering, replacing, moving or installing any alarm system or causing to be sold, leased, maintained, serviced, repaired, monitored, altered, replaced, moved or installed any alarm system in or on any building, structure or facility.

ALARM SYSTEM. Any assembly of equipment, mechanical or electrical, arranged to signal the occurrence of an illegal entry or other activity requiring urgent attention and to which law enforcement officers are ~~expected to respond~~alerted.

ALARM USER. The person, firm, partnership, association, corporation, company or organization of any kind which owns, controls or occupies any building, structure or facility wherein an alarm system is maintained.

AUTOMATIC DIALING DEVICE. A device which is interconnected to a telephone line and is programmed to select a predetermined telephone number and transmit by voice message or code signal an emergency message indicating a need for emergency response. Such a device is an alarm system.

BUREAU OF EMERGENCY COMMUNICATIONS. The city or county facility used to receive emergency and general information from the public to be dispatched to the respective law enforcement departments utilizing the bureau.

BURGLARY or ROBBERY ALARM SYSTEM. An automated or manual alarm system signaling a robbery, an entry or attempted entry into the area protected by the system.

COMMERCIAL ALARM SYSTEM. An alarm system maintained in a building, structure or facility that is not primarily used as the alarm system user's residence..

ECONOMICALLY DISADVANTAGED PERSON. A person receiving public assistance or food stamps.

FALSE ALARM. An alarm signal, eliciting a response by a law enforcement officer when a situation requiring a response by such officer does not in fact exist. An alarm is not considered false if the, but does not include an alarm signal is caused by violent conditions of nature or other extraordinary

circumstances not reasonably subject to control by the alarm business operator or alarm user, including but not limited to, evidence of a crime or an attempted crime; notice from the alarm business that the system is faulty before the officer arrives on the scene or notice from alarm business operator that the system or the user erred before an officer arrives on the scene.

INTERCONNECT. To connect an alarm system including an automatic dialing device to a telephone line, either directly or through a mechanical device that utilizes a telephone, for the purpose of using the telephone line to transmit a message upon the activation of the alarm system.

NO RESPONSE. Law enforcement officers will not be dispatched to investigate a report of an alarm signal.

NOTICE. All notices in this ordinance required to be given by the Sheriff to an alarm user or alarm business shall be by ~~certified U.S. mail with return receipt~~. **NOTICE**, whether actual or constructive, is presumed to be given seven days from the date printed on the notice when the Sheriff receives the return receipt.

~~**PRIMARY TRUNK LINE.** A telephone line serving the Bureau of Emergency Communications that is designated to receive emergency calls.~~

~~**ROBBERY ALARM SYSTEM.** An alarm system signaling a robbery.~~

RESIDENTIAL ALARM SYSTEM. An alarm system maintained in a building, structure or facility that is primarily used as the alarm system user's residence.

SHERIFF. The Multnomah County Sheriff, or designee.

~~**SOUND EMISSION CUTOFF FEATURE.** A feature of an alarm system which will cause an audible alarm to stop emitting sound.~~

SYSTEM BECOMES OPERATIVE. When the alarm system is capable of eliciting a response by law enforcement officers.

Section 2. MCC § 15.703 is amended as follows:

15.703 Permits Required; Payment of Permit Fees and Other Fees.

(A) Every alarm user, including but not limited to users of any non-monitored alarm systems, ~~shall must~~ obtain an alarm user's permit for each system from the Sheriff within 30 days of the time when the system becomes operative. Users of commercial alarm systems using having both robbery manual and burglary automated alarm capabilities ~~shall must~~ obtain a separate permit for each function. ~~Application for a burglary or robbery alarm user's permit and a fee for each in an amount set by Board resolution shall be filed with the Sheriff each year. Each permit shall bear the signature of the Sheriff and be valid for a one year period. The permit shall be physically upon the premises using the alarm system and shall be available for inspection by the Sheriff.~~

(B) Permits issued under this subchapter expire annually on March 31. Application for an alarm user's permit and the permit fees as set by Board resolution must be filed with the Sheriff each year. The permit fees must be postmarked to the Sheriff on or before midnight March 31 of the preceding permit year.

(BC) If a residential alarm user is over the age of ~~62-65~~ or is an economically disadvantaged person and is a resident of the residence, and if no business is conducted in the residence, a user's permit may be obtained from the Sheriff's office according to subsections (A) and (B) ~~without the payment of~~ for a reduced fee as set by Board resolution.

(D) Each permit will bear the signature of the Sheriff and must be physically upon the premises where the alarm system is used and available for inspection by the Sheriff. If a law enforcement officer is dispatched to investigate a report of an alarm signal and a valid permit is not available for inspection, the alarm user must pay a fee as set by Board resolution and obtain a permit within 30 days of the date of dispatch.

(GE) A late fee in an amount set by Board resolution will be charged in addition to the fees provided in this subsection (A) to an alarm user who fails to obtain a permit within 30 days after the system becomes operative, or who is more than 30 days delinquent in renewing a permit.

(DE) If an alarm user fails to renew a permit within 30 days after the permit expires, the Sheriff will notify the alarm user that, unless the permit is renewed and all fees are paid within 30 days of receipt of notice, the Sheriff will initiate the no response process. If the permit is not renewed and all fees paid, the Sheriff will initiate the no response process and make notifications as provided in § 15.705(C).

Section 3. MCC § 15.704 is amended as follows:

15.704 Excessive False Alarms; ~~Fines~~Fees.

(A) After the fourth false alarm within the permit year there may be no law enforcement response to subsequent alarms without approval of the Sheriff.

(B) After a false alarm, the Sheriff will also notify the alarm user that:

(1) After the fourth false alarm within the permit year, there may be no response to subsequent alarms without the approval of the Sheriff; and

(2) Approval of the Sheriff may only be obtained by applying in writing for reinstatement. The Sheriff may reinstate the alarm user upon a finding that reasonable effort has been made to correct the false alarms.

(AC) Fees for excessive false alarms will be assessed by the Sheriff as set by Board resolution.

(BD) The Sheriff will notify the alarm user ~~and the alarm business~~ of a false alarm, the fees for excessive false alarms, if any, and the consequences of the failure to pay the fees. The Sheriff will also inform the alarm user of his or her right to appeal the validity of the false alarm to the Sheriff, as provided in § 15.709.

(GE) A late fee in an amount set by Board resolution will be charged in addition to the fee provided in subsection (A) to an alarm user who fails to pay the excessive false alarm fees within 30 days after receipt of the notice.

(DE) If ~~the a residential alarm system~~ user fails to pay the excessive false alarm fee within 30 days after ~~receipt~~ the date of the initial notice and no appeal hearing is pending, the Sheriff will notify the alarm user that unless all fees are paid within seven days of ~~receipt~~ the date of the notice, the Sheriff will initiate the no response process. If payment is not received within seven days of the date of the

~~notice~~ Sheriff receives the return receipt, the Sheriff will initiate the no response process, make notifications as provided in § 15.705(C) and may initiate the enforcement of penalties.

(G) If a commercial alarm system user fails to pay the excessive false alarm fee within 30 days after the date of the initial notice and no appeal hearing is pending, the Sheriff will notify the alarm user that unless all fees are paid within seven days of receipt of notice, the Sheriff may initiate the no response process. If payment is not received within seven days of the date of the notice, the Sheriff may initiate the no response process, make notifications as provided in § 15.705 and may initiate the enforcement of penalties.

Penalty, see § 15.999

Section 4. MCC § 15.705 is amended as follows:

15.705 Excessive Alarms; No Response; Reinstatement Fee.

~~_____ (A) After the fourth false alarm within the permit year there will be no law enforcement response to subsequent alarms without approval of the Sheriff.~~

~~_____ (B) After a false alarm, the Sheriff shall also notify the alarm user that:~~

~~_____ (1) After the fourth false alarm within the permit year, there will be no response to subsequent alarms without the approval of the Sheriff; and~~

~~_____ (2) Approval of the Sheriff may only be obtained by applying in writing for reinstatement. The Sheriff may reinstate the alarm user upon a finding that reasonable effort has been made to correct the false alarms.~~

(CA) When the no response process is initiated, the Sheriff shall notify:

(1) The Bureau of Emergency Communications;

(2) The alarm user; and

(3) Any alarm business employed by the alarm user if known; ~~and~~

~~_____ (4) The persons listed on the alarm user's permit who are to be contacted in case of emergency, by certified mail with return receipt.~~

(DB) No response to an alarm shall will begin seven days after the date ~~the Sheriff receives return receipts from~~ of the notices provided in subsection ~~(C)~~ above unless a written request for a false alarm validity hearing has been made in the time period required under § 15.709.

(C) If a no response order is issued by the Sheriff, a reinstatement fee as set by Board resolution will be charged in addition to any outstanding fees, fines and penalties.

Section 5. MCC § 15.706 is amended as follows:

15.706 Special Permits.

(A) The following alarm users will be issued a special permit:

(1) An alarm user required by federal, state, county or city-municipal law to install, maintain and operate an alarm system; or

(2) A federal, state or local government unit.

(B) Special permit holders must pay the regular permit fee, but are not subject to the no response procedure under this subchapter.

(C) Any alarm user that is a federal government agency is not liable for false alarm fees. shall be subject to this subchapter, provided:

(1) A permit shall be designated a special alarm user's permit;

(2) A special alarm user's permit for a system which has four false alarms in a permit year shall not be subject to the no response procedure and shall pay the regular fee; and

(3) The payment of any fee provided for in subsection (A)(2) shall not be deemed to extend the term of the permit.

(B) An alarm user that is a government unit is subject to this subchapter.

Section 6. MCC § 15.707 is amended as follows:

15.707 User Instructions Alarm Business Responsibilities.

(A) Every alarm business selling, leasing or furnishing to any user an alarm system which is installed on premises located in the area subject to this subchapter shall must:

(A) -fFurnish the user with instructions that provide information to enable the user to operate the alarm system properly and to obtain service for the alarm system at any time.

(B) The alarm business shall also inform each alarm user of the requirement to obtain a permit and where it can be obtained. Notify the user of the requirement to get a permit and give the user a copy of the application necessary to obtain a permit..

(C) Give the user a copy of the county notice that outlines the consequences of generating false alarms, including possible fees, penalties, and fines, and such other forms and notices as required by the county.

(BD) Maintain a list of all active alarm customers and provide this list to the Multnomah County Sheriff's Office upon request. Standard form instructions shall be submitted by every alarm business to the Sheriff. If the Sheriff reasonably finds such instructions to be incomplete, unclear or inadequate, the Sheriff may require the alarm business to revise the instructions to comply with subsection (A) and then to distribute the revised instructions to its alarm users.

Penalty, see § 15.999

Section 7. MCC § 15.708 is amended as follows:

15.708 Automatic Dialing Device; Certain Interconnections Prohibited.

~~(A) — It is unlawful for any person to program an automatic dialing device to select a primary trunk line and it is unlawful for an alarm user to fail to disconnect or reprogram an automatic dialing device which is programmed to select a primary trunk line within 12 hours of receipt of written notice from the Sheriff that it is so programmed.~~

~~—— (B) — It is unlawful for any person to program an automatic dialing device to select any telephone line assigned to the county a governmental agency related to emergency response, and it is unlawful for an alarm user to fail to disconnect or reprogram such device within 12 hours of receipt of written notice from the Sheriff that an automatic dialing device is so programmed.~~
Penalty, see § 15.999

Section 8. **MCC § 15.709 is amended as follows:**

15.709 Hearing.

(A) An alarm user who wants to appeal validity of a false alarm determination may appeal to the Sheriff for a hearing. The appeal must be in writing and must be received by the Sheriff within ~~seven~~ 14 days of from the date of notice alarm user having received notice of the false alarm determination from the Sheriff. Failure to contest the determination in the required time period results in a conclusive presumption for all purposes that the alarm was false.

(B) If a hearing is requested, the Sheriff will notify the alarm user of the time and place of the hearing ~~at least no later than ten~~ 10 days prior to the hearing date, which date shall will not be more than 21 nor less than ten 10 days after the request for hearing is received unless agreed upon by both parties.

(C) The hearing shall be before ~~the Sheriff~~ a hearings officer. The alarm user ~~shall have~~ has the right to present written and oral evidence, subject to the right of cross examination. If the Sheriff determines that the alleged false alarms ~~alleged have occurred~~ in a permit year, the Sheriff ~~shall will~~ issue written findings waiving, expunging or entering a false alarm designation on an alarm user's record at ~~his~~ the Sheriff's discretion. The decision of the Sheriff or hearings officer is final. If false alarm designations are entered on the alarm user's record, the Sheriff may find that the alarm user is liable for hearing costs, including costs of the hearings officer and witnesses and shall will pursue fee collection as set out in §-15.704 this subchapter.

~~—— (D) — The Sheriff may appoint another person to be a hearings officer to hear the appeals and to render a decision at the hearing.~~

Section 9. **MCC § 15.711 is amended as follows:**

15.711 Confidentiality; Statistics.

~~—— (A) — All information submitted in compliance with this subchapter shall be held in the strictest confidence and shall be deemed a public record exempt from disclosure pursuant to ORS 192.502(3), and any violation of confidentiality shall be deemed a violation of this subchapter. The Sheriff shall be charged with the sole responsibility for the maintenance of all records of any kind under this subchapter.~~

~~—— (B) — Subject to the requirements of confidentiality, the Sheriff shall will develop and maintain statistics within reason for having the purpose of assisting alarm system evaluation for use by members of the public evaluating member service for the municipalities and alarm companies.~~

Section 10. **MCC§ 15.714 is amended as follows:**

15.714 Enforcement.

(A) Enforcement of this subchapter may be by civil action as provided in ORS 30.315, ~~or by criminal prosecution, as provided in ORS 203.810 for offenses under county law.~~

(B) The failure or omission to comply with any section of this subchapter shall be deemed a violation and may be so prosecuted.

Penalty, see § 15.999

Section 11. **This ordinance is effective on July 1, 2009.**

FIRST READING:

May 14, 2009

SECOND READING:

May 21, 2009

THIRD READING AND ADOPTION:

May 28, 2009

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Jacqueline A. Weber, Assistant County Attorney

SUBMITTED BY:

Bob Skipper, Multnomah County Sheriff

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDINANCE NO. 1135

Amending MCC §§15.700-760 Relating to Alarm Systems

(Language ~~stricken~~ is deleted; double underlined language is new.)

Multnomah County Ordains as follows:

Section 1. MCC § 15.702 is amended as follows:

15.702 Definitions.

For the purpose of this subchapter, the following definitions shall apply unless the context requires a different meaning.

ALARM BUSINESS. The business by any individual, partnership, corporation, or other entity of selling, leasing, maintaining, servicing, repairing, monitoring, altering, replacing, moving or installing any alarm system or causing to be sold, leased, maintained, serviced, repaired, monitored, altered, replaced, moved or installed any alarm system in or on any building, structure or facility.

ALARM SYSTEM. Any assembly of equipment, mechanical or electrical, arranged to signal the occurrence of an illegal entry or other activity requiring urgent attention and to which law enforcement officers are ~~expected to respond~~alerted.

ALARM USER. The person, firm, partnership, association, corporation, company or organization of any kind which owns, controls or occupies any building, structure or facility wherein an alarm system is maintained.

AUTOMATIC DIALING DEVICE. A device which is interconnected to a telephone line and is programmed to select a predetermined telephone number and transmit by voice message or code signal an emergency message indicating a need for emergency response. Such a device is an alarm system.

BUREAU OF EMERGENCY COMMUNICATIONS. The city or county facility used to receive emergency and general information from the public to be dispatched to the respective law enforcement departments utilizing the bureau.

BURGLARY or ROBBERY ALARM SYSTEM. An automated or manual alarm system signaling a robbery, an entry or attempted entry into the area protected by the system.

COMMERCIAL ALARM SYSTEM. An alarm system maintained in a building, structure or facility that is not primarily used as the alarm system user's residence..

ECONOMICALLY DISADVANTAGED PERSON. A person receiving public assistance or food stamps.

FALSE ALARM. An alarm signal, eliciting a response by a law enforcement officer when a situation requiring a response by such officer does not in fact exist. An alarm is not considered false if the, but does not include an alarm signal is caused by violent conditions of nature or other extraordinary

circumstances not reasonably subject to control by the alarm business operator or alarm user, including but not limited to, evidence of a crime or an attempted crime; notice from the alarm business that the system is faulty before the officer arrives on the scene or notice from alarm business operator that the system or the user erred before an officer arrives on the scene.

INTERCONNECT. To connect an alarm system including an automatic dialing device to a telephone line, either directly or through a mechanical device that utilizes a telephone, for the purpose of using the telephone line to transmit a message upon the activation of the alarm system.

NO RESPONSE. Law enforcement officers will not be dispatched to investigate a report of an alarm signal.

NOTICE. All notices in this ordinance required to be given by the Sheriff to an alarm user or alarm business shall be by ~~certified U.S. mail with return receipt.~~ **NOTICE**, whether actual or constructive, is presumed to be given seven days from the date printed on the notice when the Sheriff receives the return receipt.

~~PRIMARY TRUNK LINE.~~ A telephone line serving the Bureau of Emergency Communications that is designated to receive emergency calls.

~~ROBBERY ALARM SYSTEM.~~ An alarm system signaling a robbery.

RESIDENTIAL ALARM SYSTEM. An alarm system maintained in a building, structure or facility that is primarily used as the alarm system user's residence.

SHERIFF. The Multnomah County Sheriff, or designee.

~~SOUND EMISSION CUTOFF FEATURE.~~ A feature of an alarm system which will cause an audible alarm to stop emitting sound.

SYSTEM BECOMES OPERATIVE. When the alarm system is capable of eliciting a response by law enforcement officers.

Section 2. MCC § 15.703 is amended as follows:

15.703 Permits Required; Payment of Permit Fees and Other Fees.

(A) Every alarm user, including but not limited to users of any non-monitored alarm systems, shall ~~must~~ obtain an alarm user's permit for each system from the Sheriff within 30 days of the time when the system becomes operative. Users of commercial alarm systems using having both robbery manual and burglary automated alarm capabilities shall ~~must~~ obtain a separate permit for each function. ~~Application for a burglary or robbery alarm user's permit and a fee for each in an amount set by Board resolution shall be filed with the Sheriff each year. Each permit shall bear the signature of the Sheriff and be valid for a one-year period. The permit shall be physically upon the premises using the alarm system and shall be available for inspection by the Sheriff.~~

(B) Permits issued under this subchapter expire annually on March 31. Application for an alarm user's permit and the permit fees as set by Board resolution must be filed with the Sheriff each year. The permit fees must be postmarked to the Sheriff on or before midnight March 31 of the preceding permit year.

(BC) If a residential alarm user is over the age of ~~62-65~~ or is an economically disadvantaged person and is a resident of the residence, and if no business is conducted in the residence, a user's permit may be obtained from the Sheriff's office according to subsections (A) and (B) ~~without the payment of~~ a reduced fee as set by Board resolution.

(D) Each permit will bear the signature of the Sheriff and must be physically upon the premises where the alarm system is used and available for inspection by the Sheriff. If a law enforcement officer is dispatched to investigate a report of an alarm signal and a valid permit is not available for inspection, the alarm user must pay a fee as set by Board resolution and obtain a permit within 30 days of the date of dispatch.

(CE) A late fee in an amount set by Board resolution will be charged in addition to the fees provided in this subsection (A) to an alarm user who fails to obtain a permit within 30 days after the system becomes operative, or who is more than 30 days delinquent in renewing a permit.

(DE) If an alarm user fails to renew a permit within 30 days after the permit expires, the Sheriff will notify the alarm user that, unless the permit is renewed and all fees are paid within 30 days of receipt of notice, the Sheriff will initiate the no response process. If the permit is not renewed and all fees paid, the Sheriff will initiate the no response process and make notifications as provided in § 15.705(C).

Section 3. MCC § 15.704 is amended as follows:

15.704 Excessive False Alarms; ~~Fines~~Fees.

(A) After the fourth false alarm within the permit year there may be no law enforcement response to subsequent alarms without approval of the Sheriff.

(B) After a false alarm, the Sheriff will also notify the alarm user that:

(1) After the fourth false alarm within the permit year, there may be no response to subsequent alarms without the approval of the Sheriff; and

(2) Approval of the Sheriff may only be obtained by applying in writing for reinstatement. The Sheriff may reinstate the alarm user upon a finding that reasonable effort has been made to correct the false alarms.

(AC) Fees for excessive false alarms will be assessed by the Sheriff as set by Board resolution.

(BD) The Sheriff will notify the alarm user ~~and the alarm business~~ of a false alarm, the fees for excessive false alarms, if any, and the consequences of the failure to pay the fees. The Sheriff will also inform the alarm user of his or her right to appeal the validity of the false alarm to the Sheriff, as provided in § 15.709.

(CE) A late fee in an amount set by Board resolution will be charged in addition to the fee provided in subsection (A) to an alarm user who fails to pay the excessive false alarm fees within 30 days after receipt of the notice.

(DE) If ~~the a residential alarm system~~ user fails to pay the excessive false alarm fee within 30 days after ~~receipt the date of the~~ initial notice and no appeal ~~hearing~~ is pending, the Sheriff will notify the alarm user that unless all fees are paid within seven days of ~~receipt the date of the~~ notice, the Sheriff will initiate the no response process. If payment is not received within seven days of the date of the

notice Sheriff receives the return receipt, the Sheriff will initiate the no response process, make notifications as provided in § 15.705(C) and may initiate the enforcement of penalties.

(G) If a commercial alarm system user fails to pay the excessive false alarm fee within 30 days after the date of the initial notice and no appeal hearing is pending, the Sheriff will notify the alarm user that unless all fees are paid within seven days of receipt of notice, the Sheriff may initiate the no response process. If payment is not received within seven days of the date of the notice, the Sheriff may initiate the no response process, make notifications as provided in § 15.705 and may initiate the enforcement of penalties.

Penalty, see § 15.999

Section 4. MCC § 15.705 is amended as follows:

15.705 Excessive Alarms; No Response; Reinstatement Fee.

~~_____ (A) After the fourth false alarm within the permit year there will be no law enforcement response to subsequent alarms without approval of the Sheriff.~~

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~~_____ (2) Approval of the Sheriff may only be obtained by applying in writing for reinstatement. The Sheriff may reinstate the alarm user upon a finding that reasonable effort has been made to correct the false alarms.~~

(CA) When the no response process is initiated, the Sheriff shall notify:

(1) The Bureau of Emergency Communications;

(2) The alarm user; and

(3) Any alarm business employed by the alarm user if known; and

~~_____ (4) The persons listed on the alarm user's permit who are to be contacted in case of emergency, by certified mail with return receipt.~~

(DB) No response to an alarm ~~shall will~~ begin seven days after the date ~~the Sheriff receives return receipts from~~ of the notices provided in ~~subsection (C) above~~ unless a written request for a false alarm validity hearing has been made in the time period required under § 15.709.

(C) If a no response order is issued by the Sheriff, a reinstatement fee as set by Board resolution will be charged in addition to any outstanding fees, fines and penalties.

Section 5. MCC § 15.706 is amended as follows:

15.706 Special Permits.

(A) The following alarm users will be issued a special permit:

~~_____ (1) An alarm user required by federal, state, county or city-municipal law to install, maintain and operate an alarm system; or~~

~~_____ (2) A federal, state or local government unit.~~

~~_____ (B) Special permit holders must pay the regular permit fee, but are not subject to the no response procedure under this subchapter.~~

~~_____ (C) Any alarm user that is a federal government agency is not liable for false alarm fees. shall be subject to this subchapter, provided:~~

~~_____ (1) A permit shall be designated a special alarm user's permit;~~

~~_____ (2) A special alarm user's permit for a system which has four false alarms in a permit year shall not be subject to the no response procedure and shall pay the regular fee; and~~

~~_____ (3) The payment of any fee provided for in subsection (A)(2) shall not be deemed to extend the term of the permit.~~

~~_____ (B) An alarm user that is a government unit is subject to this subchapter.~~

Section 6. MCC § 15.707 is amended as follows:

15.707 User Instructions Alarm Business Responsibilities.

~~_____ (A) Every alarm business selling, leasing or furnishing to any user an alarm system which is installed on premises located in the area subject to this subchapter shall must:~~

~~_____ (A) -Furnish the user with instructions that provide information to enable the user to operate the alarm system properly and to obtain service for the alarm system at any time.~~

~~_____ (B) The alarm business shall also inform each alarm user of the requirement to obtain a permit and where it can be obtained. Notify the user of the requirement to get a permit and give the user a copy of the application necessary to obtain a permit.~~

~~_____ (C) Give the user a copy of the county notice that outlines the consequences of generating false alarms, including possible fees, penalties, and fines, and such other forms and notices as required by the county.~~

~~_____ (BD) Maintain a list of all active alarm customers and provide this list to the Multnomah County Sheriff's Office upon request. Standard form instructions shall be submitted by every alarm business to the Sheriff. If the Sheriff reasonably finds such instructions to be incomplete, unclear or inadequate, the Sheriff may require the alarm business to revise the instructions to comply with subsection (A) and then to distribute the revised instructions to its alarm users.~~
Penalty, see § 15.999

Section 7. MCC § 15.708 is amended as follows:

15.708 Automatic Dialing Device; Certain Interconnections Prohibited.

(A) — It is unlawful for any person to program an automatic dialing device to select a primary trunk line and it is unlawful for an alarm user to fail to disconnect or reprogram an automatic dialing device which is programmed to select a primary trunk line within 12 hours of receipt of written notice from the Sheriff that it is so programmed.

———(B)—— It is unlawful for any person to program an automatic dialing device to select any telephone line assigned to ~~the county~~ a governmental agency related to emergency response, and it is unlawful for an alarm user to fail to disconnect or reprogram such device within 12 hours of receipt of written notice from the Sheriff that an automatic dialing device is so programmed.
Penalty, see § 15.999

Section 8. **MCC § 15.709 is amended as follows:**

15.709 Hearing.

(A) An alarm user who wants to appeal validity of a false alarm determination may appeal to the Sheriff for a hearing. The appeal must be in writing and must be received by the Sheriff within ~~seven~~ 14 days of from the date of notice alarm user having received notice of the false alarm determination from the Sheriff. Failure to contest the determination in the required time period results in a conclusive presumption for all purposes that the alarm was false.

(B) If a hearing is requested, the Sheriff will notify the alarm user of the time and place of the hearing ~~at least no later than ten~~ 10 days prior to the hearing date, which date ~~shall will~~ not be more than 21 nor less than ~~ten~~ 10 days after the request for hearing is received unless agreed upon by both parties.

(C) The hearing shall be before ~~the Sheriff~~ a hearings officer. The alarm user ~~shall have~~ has the right to present written and oral evidence, subject to the right of cross examination. If the Sheriff determines that the alleged false alarms ~~alleged have occurred~~ in a permit year, the Sheriff ~~shall will~~ issue written findings waiving, expunging or entering a false alarm designation on an alarm user's record at ~~his~~ the Sheriff's discretion. The decision of the Sheriff or hearings officer is final. If false alarm designations are entered on the alarm user's record, the Sheriff may find that the alarm user is liable for hearing costs, including costs of the hearings officer and witnesses and shall will pursue fee collection as set out in §- ~~15.704~~ this subchapter.

———(D)—— The Sheriff may appoint another person to be a hearings officer to hear the appeals and to render a decision at the hearing.

Section 9. **MCC § 15.711 is amended as follows:**

15.711 Confidentiality, Statistics.

———(A)—— All information submitted in compliance with this subchapter shall be held in the strictest confidence and shall be deemed a public record exempt from disclosure pursuant to ORS 192.502(3), and any violation of confidentiality shall be deemed a violation of this subchapter. The Sheriff shall be charged with the sole responsibility for the maintenance of all records of any kind under this subchapter.

———(B)—— Subject to the requirements of confidentiality, the Sheriff ~~shall will~~ develop and maintain statistics within reason for having the purpose of assisting alarm system evaluation for use by members of the public evaluating member service for the municipalities and alarm companies.

Section 10. **MCC§ 15.714 is amended as follows:**

15.714 Enforcement.

(A) Enforcement of this subchapter may be by civil action as provided in ORS 30.315, ~~or by criminal prosecution, as provided in ORS 203.810 for offenses under county law.~~

(B) The failure or omission to comply with any section of this subchapter shall be deemed a violation and may be so prosecuted.

Penalty, see § 15.999

Section 11. **This ordinance is effective on July 1, 2009.**

FIRST READING:

May 14, 2009

SECOND READING:

May 21, 2009

THIRD READING AND ADOPTION:

May 28, 2009



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____

Jacqueline A. Weber, Assistant County Attorney

SUBMITTED BY:

Bob Skipper, Multnomah County Sheriff



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST (revised 09/22/08)

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-17
Est. Start Time: 11:20 AM
Date Submitted: 05/14/09

Agenda Title: **RESOLUTION Establishing the Annual Fee for a Non-Resident Household Library Card for Households Outside Multnomah County and the MIX Service Area**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: May 28, 2009 **Amount of Time Needed:** 10 min.
Department: Library **Division:** Administration
Contact(s): Cindy Gibbon
Phone: 503-988-5496 **Ext.** **I/O Address:** 317/ADM
Presenter(s): Cindy Gibbon, Access Services Manager

General Information

1. What action are you requesting from the Board?

Approve the resolution setting an updated fee for a non-resident library borrower's card.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County Financial Policy on Fees states that "User fees are generally intended to cover all the costs or an agreed upon portion of the costs for providing services." The library's non-resident borrower card annual fee of \$70 may have been set at the time The Library Association of Portland was dissolved and the library became a department of county government in 1990. In any case, the fee has not been updated in many years. Neighboring libraries typically set their non-resident fees based on the amount of dedicated library tax paid by an average household in the community. Most of our neighboring libraries have recently raised their non-resident fees to \$95. Based on the current average assessed value of \$150,000 for a home in Multnomah County, and the current library levy rate of \$.89 per \$1000, the average household in Multnomah County pays about \$11.13 per month, or \$133.56 per year for the library levy. Library staff recommends the non-resident fee be set at \$135 per year to better reflect the current cost to taxpayers. We also recommend that the non-resident fee be reviewed each time the library levy is renewed.

3. Explain the fiscal impact (current year and ongoing).

The library sells very few non-resident cards, so the fiscal impact is likely to be minimal. We expect that the fee increase will result in selling even fewer non-resident cards, so the change in the fee may be revenue neutral.


4. Explain any legal and/or policy issues involved.

5. Explain any citizen and/or other government participation that has or will take place.

We have discussed the issue of non-resident fees with the directors of the libraries who are parties to the MIX reciprocal service agreement. All MIX partners have updated their non-resident fees to better reflect the cost of library service to their residents. Multnomah County cardholders who are residents of the cities of Damascus, Johnson City and the portion of Tualatin in Washington County, who will no longer be eligible for free library cards through the MIX agreement beginning July 1, will receive letters informing them of the situation during the first week of June. We will also send letters to our current non-resident cardholders to let them know that they will pay the new higher fee to renew when their current cards expire.

Required Signature

**Elected Official or
Department/
Agency Director:**



Date:

05/14/09

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Resolution No. _____

Establishing the Annual Fee For A Non-Resident Household Library Card For Households Outside Multnomah County And The MIX Service Area

The Multnomah County Board of Commissioners Finds:

- a. Multnomah County Library is a partner in the Metropolitan Interlibrary Exchange (MIX), a reciprocal service agreement that allows residents of Multnomah County, Clackamas County Library District, Washington County, and Hood River County in Oregon, and residents of the Ft. Vancouver Regional Library District and the City of Camas in Washington to obtain a library card from any of the MIX partner libraries free of charge.
- b. Multnomah County Library provides service to certain other non-residents who live outside the MIX service area by allowing them to purchase an annual household non-resident library card.
- c. The annual fee for a household non-resident library card should be comparable to the library levy assessment paid by an average Multnomah County household.
- d. The average assessed value of a home in Multnomah County is currently \$150,000.
- e. The cost of the library levy for a home valued at \$150,000 is \$11.13 per month, or \$133.56 per year.

The Multnomah County Board of Commissioners Resolves:

1. The annual fee for a non-resident household library card for households outside Multnomah County and the MIX service area is set at \$135.
2. The non-resident household library card fee will be reviewed each time the library levy is renewed.

ADOPTED this 28th day of May 2009.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Bernadette D. Nunley, Assistant County Attorney

SUBMITTED BY:
Vailey B. Oehlke, Multnomah County Library Director

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Resolution No. 09-068

Establishing the Annual Fee For A Non-Resident Household Library Card For Households Outside Multnomah County And The MIX Service Area

The Multnomah County Board of Commissioners Finds:

- a. Multnomah County Library is a partner in the Metropolitan Interlibrary Exchange (MIX), a reciprocal service agreement that allows residents of Multnomah County, Clackamas County Library District, Washington County, and Hood River County in Oregon, and residents of the Ft. Vancouver Regional Library District and the City of Camas in Washington to obtain a library card from any of the MIX partner libraries free of charge.
- b. Multnomah County Library provides service to certain other non-residents who live outside the MIX service area by allowing them to purchase an annual household non-resident library card.
- c. The annual fee for a household non-resident library card should be comparable to the library levy assessment paid by an average Multnomah County household.
- d. The average assessed value of a home in Multnomah County is currently \$150,000.
- e. The cost of the library levy for a home valued at \$150,000 is \$11.13 per month, or \$133.56 per year.

The Multnomah County Board of Commissioners Resolves:

1. The annual fee for a non-resident household library card for households outside Multnomah County and the MIX service area is set at \$135.
2. The non-resident household library card fee will be reviewed each time the library levy is renewed.

ADOPTED this 28th day of May 2009.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 

Bernadette D. Nunley, Assistant County Attorney

SUBMITTED BY:

Vailey B. Oehlke, Multnomah County Library Director



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (revised 09/22/08)

APPROVED : MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-18 DATE 5-28-09
ANA KARNES, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-18
Est. Start Time: 11:30 am
Date Submitted: 05/15/09

Agenda Title: NOTICE OF INTENT to Apply for \$48,000, Fiscal Year 2009 Congressional Mandated Grant from the U.S Administration on Aging for Multnomah County's Gatekeeper Program

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>May 28, 2009</u>	Amount of Time Needed:	<u>5 Minutes</u>
Department:	<u>Dept. of County Human Services</u>	Division:	<u>Aging & Disability Services</u>
Contact(s):	<u>Kathy Tinkle</u>		
Phone:	<u>503-988-3691</u>	Ext.	<u>83691</u>
	I/O Address:		<u>167/1/620</u>
Presenter(s):	<u>Mary Shortall</u>		

General Information

1. What action are you requesting from the Board?

The Department of County Human Services (DCHS), Aging and Disability Services Division (ADSD) is requesting approval of this Notice of Intent to apply for \$48,000 FY2009 Congressional Mandated grant from the U.S. Administration on Aging (AoA) for Multnomah County's Gatekeeper program.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Aging and Disability Services Division (ADSD) has been identified as a qualified organization to apply for and receive funds under opportunity number HHS-2009-AOA-MA-0907. To be considered, ADSD must submit an application by May 29, 2009. Due to the short turn around time, this request may be retroactive. If the Board does not approve this Notice of Intent, ADSD will pull its grant application.

If awarded, the funds would be used to support the Gatekeeper program to develop materials and programming to train community volunteers to identify and assist vulnerable adults. These skilled volunteers would work closely within their specialized industry to build a network of trained Gatekeepers for continued community benefit.

An aging population in America brings with it new challenges for communities. The over 85-age demographic is the fastest growing population in Multnomah County. After age 85, the risk associated with abuse, exploitation and self-neglect increases significantly. A National Center on Elder Abuse study found that in 1996, nearly 551,000 adults aged 60 and over were abused and/or neglected (including self-neglect) in domestic settings. According to the same study, it is estimated that for every one case of elder abuse, neglect, exploitation or self-neglect reported to authorities, about five go unreported. Additionally, seniors over age of 85 have a three times higher rate of suicide than any other age group. Seniors are less likely to share emotional symptoms or signs of depression with a doctor and too often these signs of depression go completely unnoticed until it is too late. These statistics have led to the creation of Multnomah County's Gatekeeper program.

The Gatekeeper model is a national best practice program that identifies at risk older adults and people with disabilities living in our community and links them to critical social and health services. Gatekeepers are not mandatory reporters. Rather, they are nontraditional referral sources such as meter readers, bank tellers and letter carriers who come into contact with older adults through their everyday work activities. Gatekeepers are trained to identify signs and symptoms that may indicate vulnerable adults needing assistance. Some of these signs include confusion, depression, poor health, functional disability, financial exploitation or unsafe living environments.

Multnomah County Aging and Disability Services' 24 Hour Helpline provides a single point of access for Gatekeepers who have identified vulnerable adults. When they receive a call, Helpline staff refer the case with a detailed written report to the appropriate social service worker or agency. Follow-up procedures ensure that action has been taken and assistance has been offered.

Multnomah County's Gatekeeper Program was established in 1987. The program has a 20-year track record of working cooperatively with businesses and other community members to help vulnerable adults. Approximately 25,000 people have been trained as Gatekeepers and more than 18,000 at-risk seniors and people with disabilities have been referred. More than 100 organizations actively participate in the Gatekeeper Program, and 29 percent of referrals lead to protective services investigations.

3. Explain the fiscal impact (current year and ongoing).

Significant budget cuts have reduced funding for the Gatekeeper Program. Long-term community support has enabled the program to continue, but the program no longer has the resources to actively connect with the business community.

A 0.50 FTE Volunteer Coordinator, if funded, would recruit, train and manage volunteer trainers. The initial pool of trainers would come from recent retirees from participating business. These trusted and respected advocates would tailor trainings to meet the needs of specific industries. Training volunteer trainers and providing industry-specific training would leverage this small investment to deliver an exponential impact. Leveraged support from volunteers and the business community has an estimated value of over \$16,000.

4. Explain any legal and/or policy issues involved.

There are no legal and/or policy issues associated with applying for this grant.

5. Explain any citizen and/or other government participation that has or will take place.

ADSD current Gatekeeper partners include Portland Police Bureau, Northwest Natural, Providence Health System, Bank of America, Gresham Fire Department, United State Postal Service, Housing Authority of Portland, and other cities and non-profit organizations.

ATTACHMENT A

Grant Application/Notice of Intent

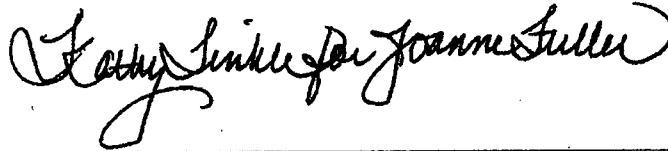
If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**
U.S Administration on Aging (AoA)
- **Specify grant (matching, reporting and other) requirements and goals.**
The matching requirement of \$16,000 will be met through in kind volunteer hours and existing gatekeeper program supervision.
- **Explain grant funding detail – is this a one time only or long term commitment?**
This is a one time only grant
- **What are the estimated filing timelines?**
No later than May 29, 2009. ADSD intends to apply early to ensure sufficient time in case of any technical difficulties when application is being submitted on-line.
- **If a grant, what period does the grant cover?**
Fiscal Year 2010
- **When the grant expires, what are funding plans?**
No plans to continue funding when grant expires
- **How will the county indirect, central finance and human resources and departmental overhead costs be covered?**
Grantor pays indirect cost.

ATTACHMENT B

Required Signatures

Elected Official
or Department/
Agency Director:



Date: 05/13/09

Budget Analyst:



Date: 05/15/09



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (short form)

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-19
Est. Start Time: 11:49 AM
Date Submitted: 05/14/09

Agenda Title: Second Reading and Possible Adoption of an ORDINANCE Amending the County Comprehensive Framework Plan, Community Plans, Rural Area Plans, Sectional Zoning Maps, and Zoning Code Chapters to Adopt Portland City Code Titles 17.38, 24.50 and 24.70 in Compliance with IGA and Metro's Functional Plan

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: May 28, 2009 Amount of Time Needed: 1 minute
Department: Non-Departmental Division: County Attorney
Contact(s): Sandra N. Duffy, Assistant County Attorney
Phone: 503-988-3138 Ext. 83138 I/O Address: 503/500
Presenter(s): Sandra N. Duffy

General Information

1. What action are you requesting from the Board?

Approve first reading and Ordinance Amending the County Comprehensive Framework Plan, Community Plans, Rural Area Plans, Sectional Zoning Maps, and Zoning Code Chapters to Adopt Portland's City Code Titles 17.38, 24.50 and 24.70 in Compliance with IGA and Metro's Functional Plan.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Board adopted Resolution A in 1983 which directed the County services towards rural services rather than urban. In 1996, Metro adopted the Functional Plan for the region, mandating that jurisdictions comply with the goals and policies adopted by the Metro Council.

In 1998, the County and the City of Portland amended the Urban Planning Area Agreement (UPAA) to include an agreement that the City of Portland would provide planning services to achieve

compliance with the Functional Plan for those areas outside the City limits, but within the Urban Growth Boundary and Portland's Urban Services Boundary. In 2001, the County and City entered into an Intergovernmental Agreement to Transfer Land Use Planning Responsibilities to implement the UPAA (IGA). Under the IGA, the County agreed to use City standards for certain improvements when required as part of a land use review or building permit approval.

The County adopted Portland City Code Titles 17.38.060, 24.50 and 24.70 effective January 1, 2002, by Ordinance 970. Portland City Code 17.38.060 no longer exists, and it is necessary to adopt the City's updated land use planning regulations (Titles 17.38, 24.50 and 24.70).

3. Explain the fiscal impact (current year and ongoing).

N/A

4. Explain any legal and/or policy issues involved.

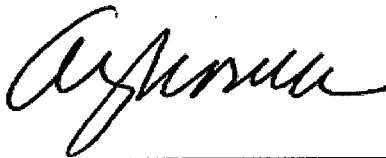
Compliance with IGA and Metro's Functional Plan

5. Explain any citizen and/or other government participation that has or will take place.

N/A

Required Signature

**Elected Official or
Department/
Agency Director:**



Date: 05/13/09

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDINANCE NO. _____

Amending the County Comprehensive Framework Plan, Community Plans, Rural Area Plans, Sectional Zoning Maps, and Zoning Code Chapters to Adopt Portland City Code Titles 17.38, 24.50 and 24.70 in Compliance with IGA and Metro's Functional Plan

The Multnomah County Board of Commissioners Finds:

- a. The Board adopted Resolution A in 1983 which directed the County services towards rural services rather than urban.
- b. In 1996, Metro adopted the Functional Plan for the region, mandating that jurisdictions comply with the goals and policies adopted by the Metro Council.
- c. In 1998, the County and the City of Portland amended the Urban Planning Area Agreement (UPAA) to include an agreement that the City of Portland would provide planning services to achieve compliance with the Functional Plan for those areas outside the City limits, but within the Urban Growth Boundary and Portland's Urban Services Boundary.
- d. In 2001, the County and City entered into an Intergovernmental Agreement to Transfer Land Use Planning Responsibilities to implement the UPAA (IGA).
- e. Under the IGA, the County agreed to use City standards for certain improvements when required as part of a land use review or building permit approval.
- f. The County adopted Portland City Code Titles 17.38.060, 24.50 and 24.70 effective January 1, 2002, by Ordinance 970.
- g. Portland City Code 17.38.060 no longer exists, and it is necessary to adopt the City's updated land use planning regulations relating to site development.

Multnomah County Ordains as follows:

Section 1. The County Comprehensive Framework Plan, Community Plans, Rural Area Plan, Sectional Zoning Maps, and Zoning Code Chapters are amended to include Portland City Code Titles 17.38, 24.50 and 24.70 as updated.

FIRST READING:

May 21, 2009

SECOND READING AND ADOPTION:

May 28, 2009

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Sandra N. Duffy, Assistant County Attorney

SUBMITTED BY:
Agnes Sowle, County Attorney

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDINANCE NO. 1136

Amending the County Comprehensive Framework Plan, Community Plans, Rural Area Plans, Sectional Zoning Maps, and Zoning Code Chapters to Adopt Portland City Code Titles 17.38, 24.50 and 24.70 in Compliance with IGA and Metro's Functional Plan

The Multnomah County Board of Commissioners Finds:

- a. The Board adopted Resolution A in 1983 which directed the County services towards rural services rather than urban.
- b. In 1996, Metro adopted the Functional Plan for the region, mandating that jurisdictions comply with the goals and policies adopted by the Metro Council.
- c. In 1998, the County and the City of Portland amended the Urban Planning Area Agreement (UPAA) to include an agreement that the City of Portland would provide planning services to achieve compliance with the Functional Plan for those areas outside the City limits, but within the Urban Growth Boundary and Portland's Urban Services Boundary.
- d. In 2001, the County and City entered into an Intergovernmental Agreement to Transfer Land Use Planning Responsibilities to implement the UPAA (IGA).
- e. Under the IGA, the County agreed to use City standards for certain improvements when required as part of a land use review or building permit approval.
- f. The County adopted Portland City Code Titles 17.38.060, 24.50 and 24.70 effective January 1, 2002, by Ordinance 970.
- g. Portland City Code 17.38.060 no longer exists, and it is necessary to adopt the City's updated land use planning regulations relating to site development.

Multnomah County Ordains as follows:

Section 1. The County Comprehensive Framework Plan, Community Plans, Rural Area Plan, Sectional Zoning Maps, and Zoning Code Chapters are amended to include Portland City Code Titles 17.38, 24.50 and 24.70 as updated.

FIRST READING:

May 21, 2009

SECOND READING AND ADOPTION:

May 28, 2009

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Ted Wheeler, Chair



REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By Sandra N. Duffy
Sandra N. Duffy, Assistant County Attorney

SUBMITTED BY:
Agnes Sowle, County Attorney



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (short form)

POSTPONED INDEFINITELY

Board Clerk Use Only

Meeting Date: 05/28/09
Agenda Item #: R-20
Est. Start Time: 12:00 AM
Date Submitted: 05/12/09

Agenda Title: Annual Sustainability Program Update

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: May 28th, 2009 **Amount of Time Needed:** 20 minutes
Department: Department of County Management **Division:** Sustainability Program
Contact(s): Kat West
Phone: 503 988-4092 **Ext.** 84092 **I/O Address:** 503/4
Presenter(s): Kat West, Tim Lynch and Michelle Metzler

General Information

1. What action are you requesting from the Board?

No Action, informational briefing only.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County is committed to a healthy environment, a resilient economy, and social equity for all its residents. The county's Sustainability Program acts as a leader, a resource, and an innovator for both county operations and for the public on these three issues. The Sustainability Program works diligently with county departments, other governments, and the public to develop sustainable policies that are both socially/environmentally responsible as well as cost effective. The Program is often able to save taxpayer dollars while doing good by the community. For example, the county's Green Building Policy was a collaborative effort between the Sustainability Program, Facilities and Property Management, and District 2 which will save the county millions of dollars in avoided energy savings. In addition, the Program works to minimize external costs to the community via environmental health problems. For example, the Sustainability Program is partnering with the county's Health Department to mitigate climate change effects on our residents.

The Sustainability Program has a proven track record of leveraging external funding/assistance, saving taxpayer money, and delivering multiple benefits for each success story. The intent of this briefing is to share with the Board and the public the successes and the positive fiscal impacts the Sustainability Program has on county functions and the public health and welfare.

3. Explain the fiscal impact (current year and ongoing).

No impact

4. Explain any legal and/or policy issues involved.

No policy issues

5. Explain any citizen and/or other government participation that has or will take place.

None

Required Signature

Elected Official or
Department/
Agency Director:

Carol M. Ford

Date: 05/12/09

Multnomah County Sustainability Program – 8 Years of Success!

Sustainability provides the best outcomes for the human and natural environments both now and into the indefinite future.

Sustainability is a priority for Multnomah County and an integral part of how the county does business. The county's Sustainability Program was established in 2001. To date, the Board of County Commissioners has adopted over 25 sustainability resolutions and policies, and we continue to work with our community partners to promote a Sustainable Multnomah County.

- Sustainability Initiative established (2001)
- Global Warming Action Plan (2001)
- Travel Smart – Employee Commute Options Policy (2002)
- Sustainable Procurement Strategy (2002)
- Sustainable Development Commission & Food Policy Council established (2002)
- Policy on Paper & Paint Purchasing and Goals for Paper Use (2003)
- Multnomah County Sustainability Principles adopted (2004)
- Amy Joslin Green Roof (2004)
- Recycling Goals and Waste Prevention Plans for County Facilities (2005)
- Green Cleaning Policy for County Facilities (2005)
- Toxics Reduction Strategy (2006)
- Benzene Reduction Policy (2007)
- County Digs (2007)
- Cell Phone Recycling Project (2007)
- LEED Gold and High Performance Green Building Policy (2008)
- Cool Counties Climate Stabilization Declaration (2008)
- Installation of Solar Energy on County Facilities (2008)
- Central Library Eco-Roof (2008)
- Green Jobs Resolution (2008)
- Hope Garden and County CROPS (2009)

I Want to be Sustainable! How do I get Involved at the County?

Sustainability Manager: Kat West (8-4092)

Multnomah County sustainability policies can be found on the Mint at: <http://mint/sustainability>

Green Team: The Multnomah County Green Team meets on the 4th Thursday of each month in the Multnomah Building, 4th Floor Oak Room from 3-4:30 pm. Please come and check us out! Contact Kat West for more information and a registration form.

Sustainability Liaisons: In 2007, the county established Sustainability Liaisons in each department to coordinate and champion sustainability issues. Please contact your Liaison for questions, suggestions, or to help with sustainability efforts in your department.

Department of County Management Liaisons

- Tory Mitchell
- Percy Winters Jr.
- Jon Schrotzberger

Information Technology Services

- Nancy Robbins

Department of Community Service Liaison

- Stuart Farmer

Department of County Human Services Liaison

- Sherry Hall

Department of Community Justice Liaison

- Charlene Willett

Department of Health Liaison

- Karen Garber
- Dan Distler

Department of Libraries Liaison

- Wes Stevens

District Attorney's Office Liaison

- Samantha Markowitz

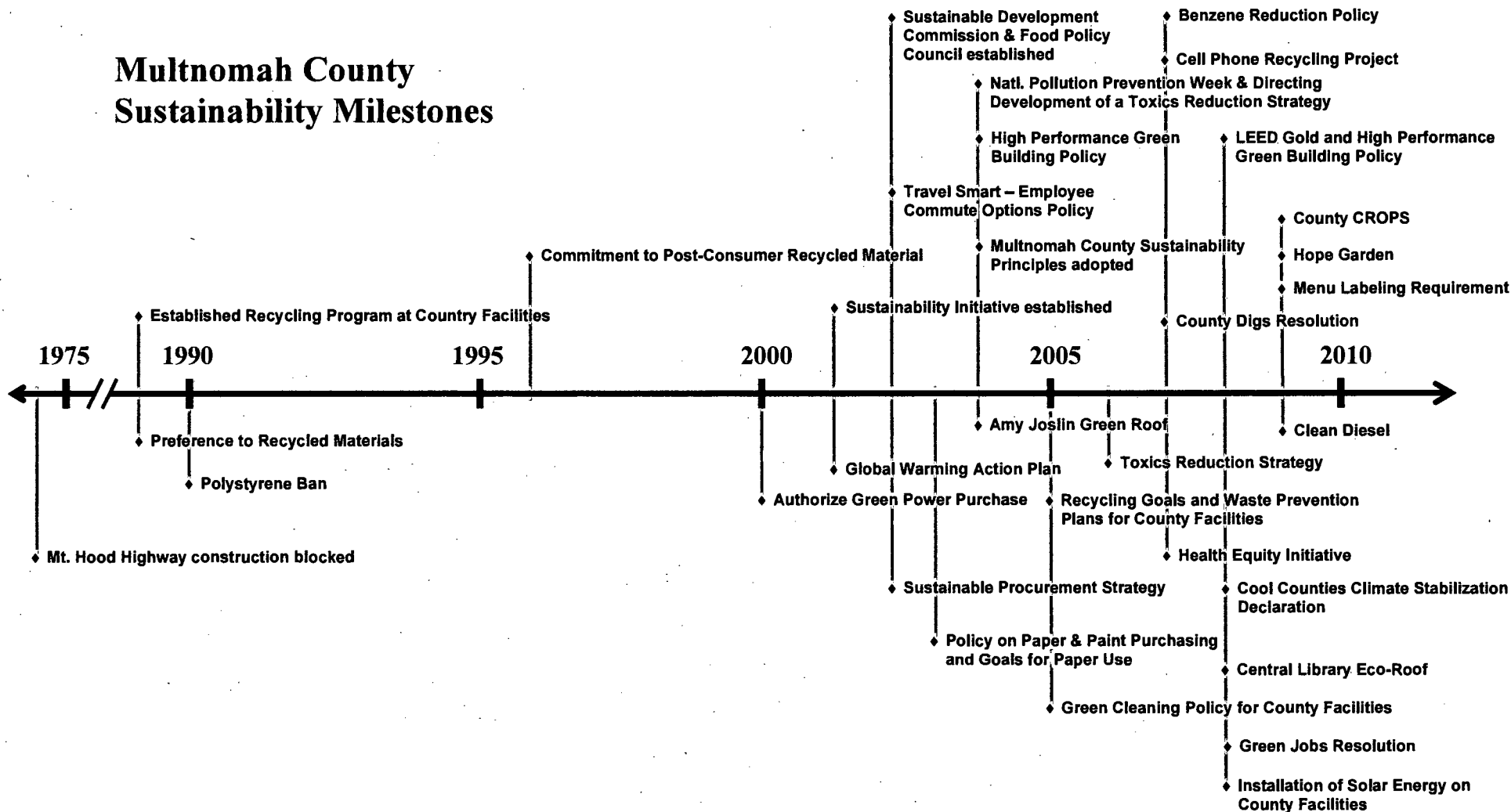
Sheriff's Office Liaison

- Lt. Rachel Getman

Elected Officials/Auditor's Office/Public Affairs Office Liaison/County Attorney's Office

- Open Vacancy

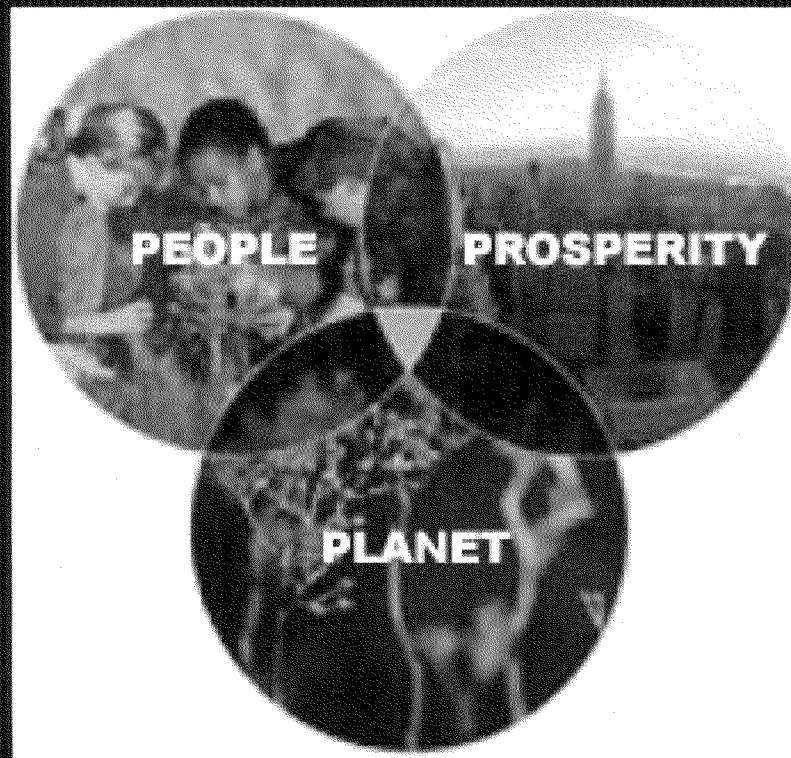
Multnomah County Sustainability Milestones



MULTNOMAH COUNTY

Sustainability Program

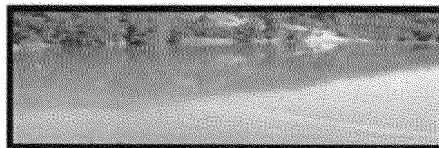
Triple Bottom Line



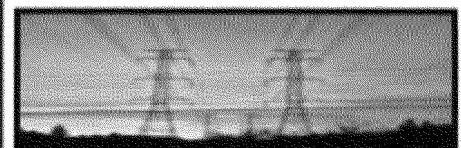
Excellence in Sustainability



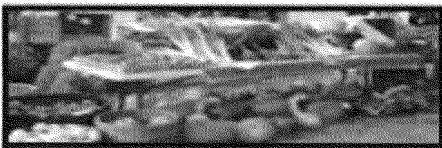
Green Building



Pollution Prevention



Energy Efficiency



Food Policy



Sustainable Purchasing



Global Warming



Social Equity



Commute Options



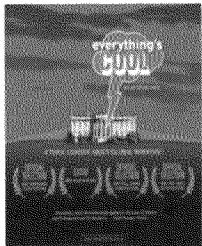
Recycling at County Facilities

Sustainability Film Series

MULTNOMAH COUNTY

Sustainability Film Series

FREE



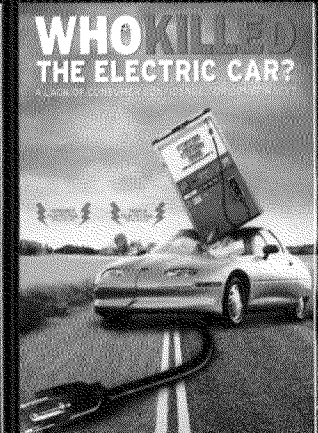
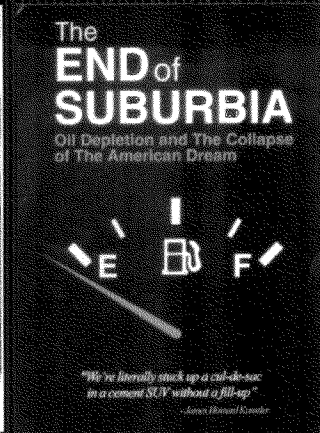
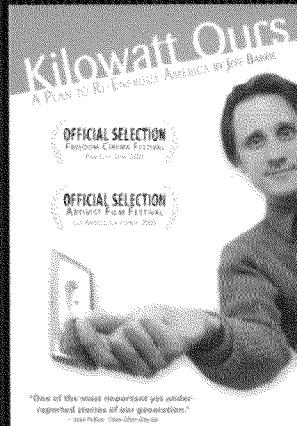
Sunday, April 19th @ 6:00 pm
McMenamins Bagdad Theater
SE Hawthorne & 37th

Film: "Everything's Cool"

An irreverent look at federal climate policy

Panel Discussion:

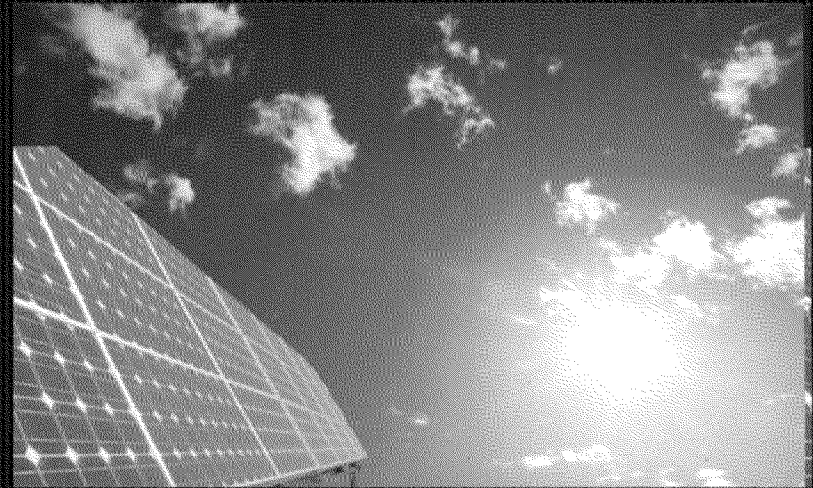
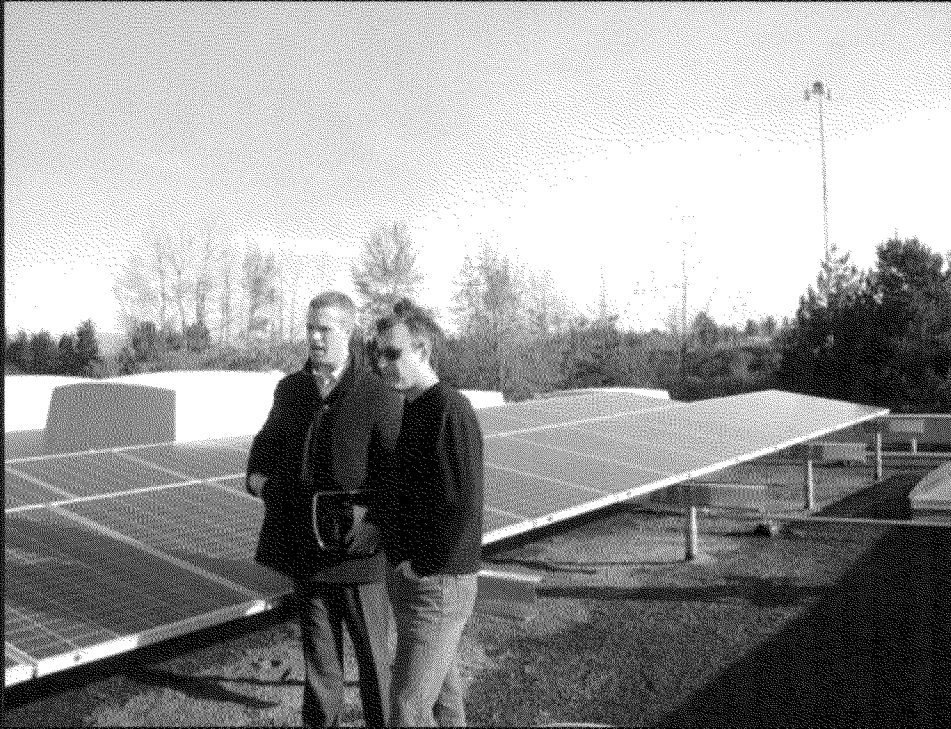
2009 Portland/Multnomah Climate Action Plan
with Multnomah County Commissioner Jeff Cogen
and Michael Armstrong, City of Portland



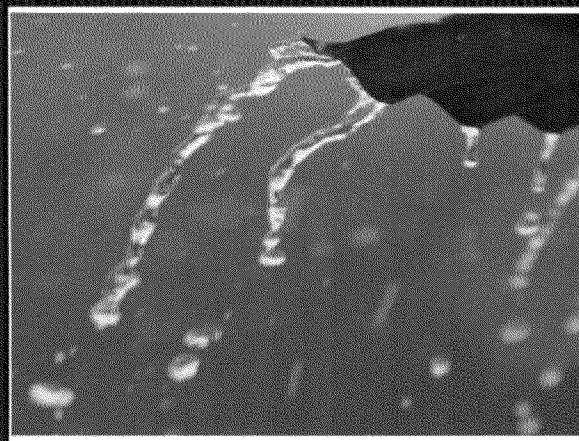
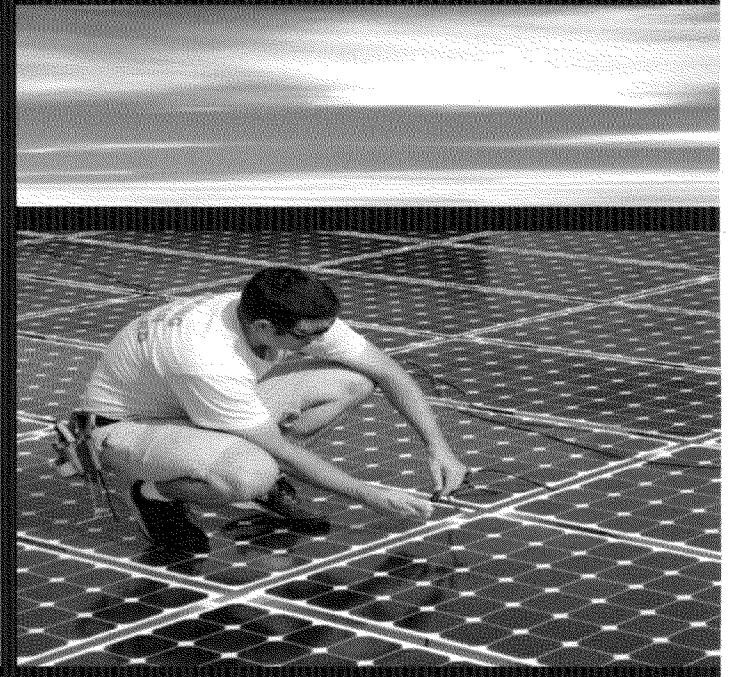
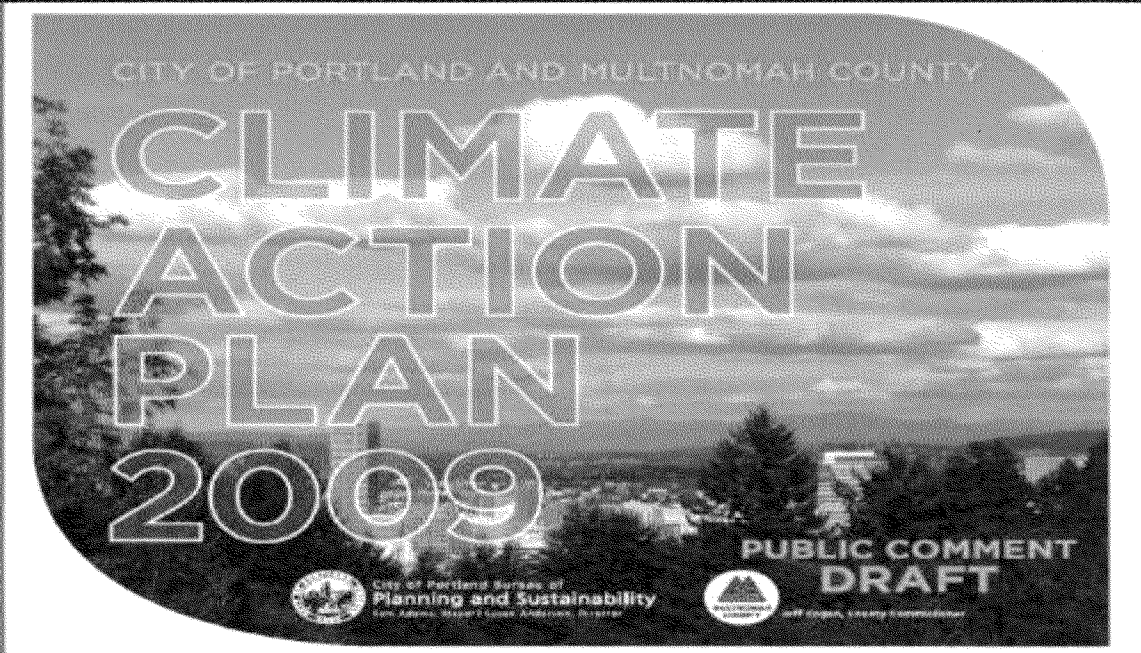
INGREDIENTS



Solar Energy



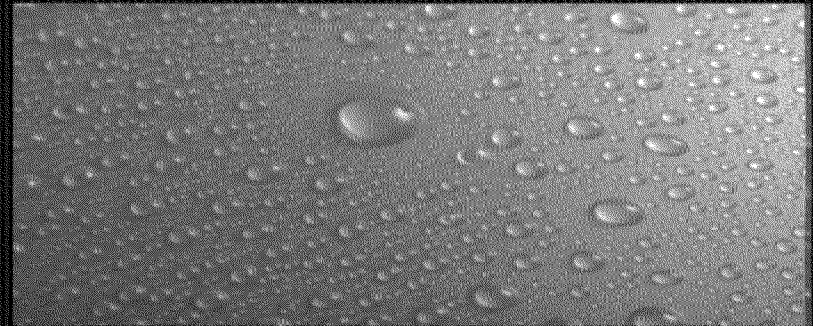
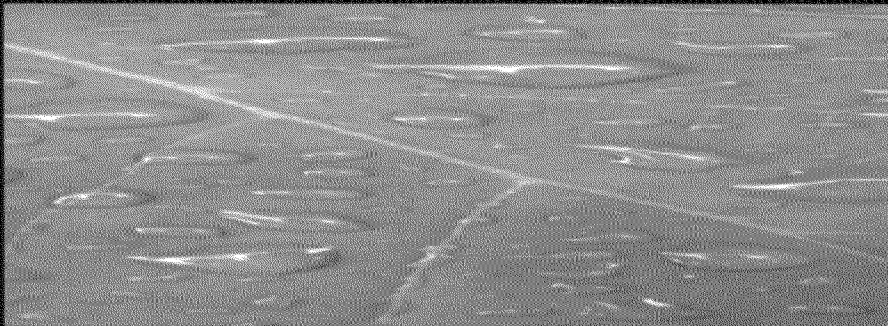
Climate Action Plan



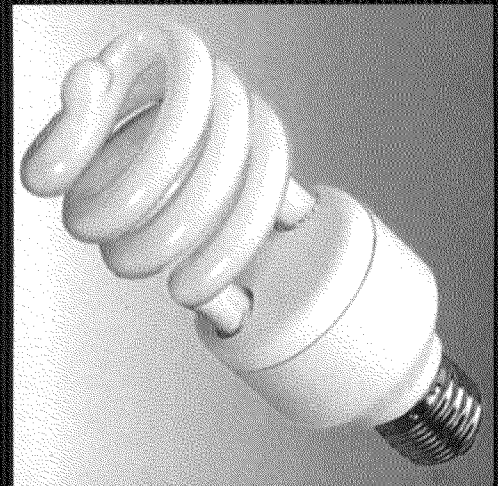
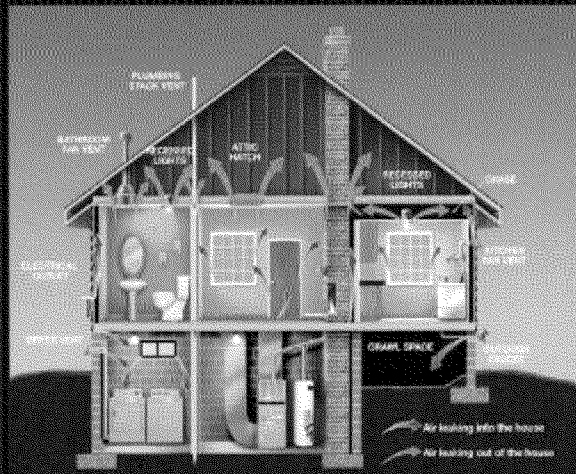
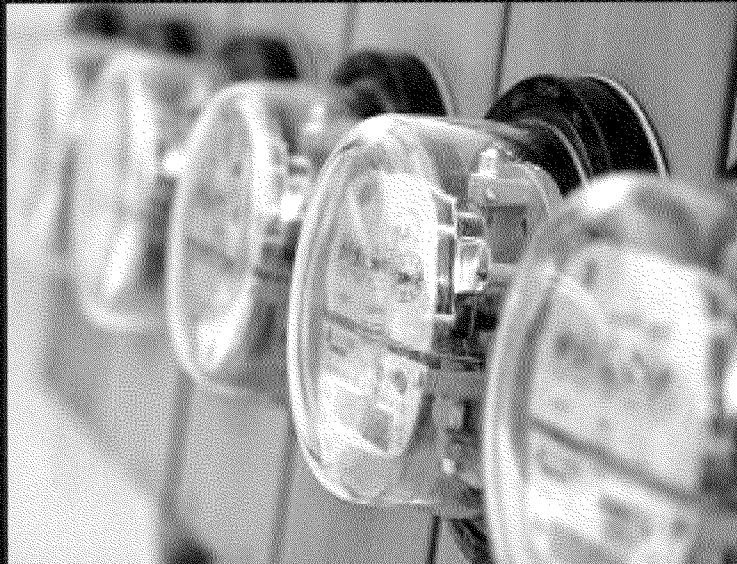
Clean Diesel



Eco-Roof



Clean Energy Fund



Local Food (HB 2763)



Composting Program



Media

Urban policy tinged with green

County Presents Climate Action Plan

Despite Portland's "green" reputation, the city's community garden program is underdeveloped. But change is in the works.

Growth opportunity

Multnomah County proposes stronger green building policy

Multnomah County hitches wagon to sun

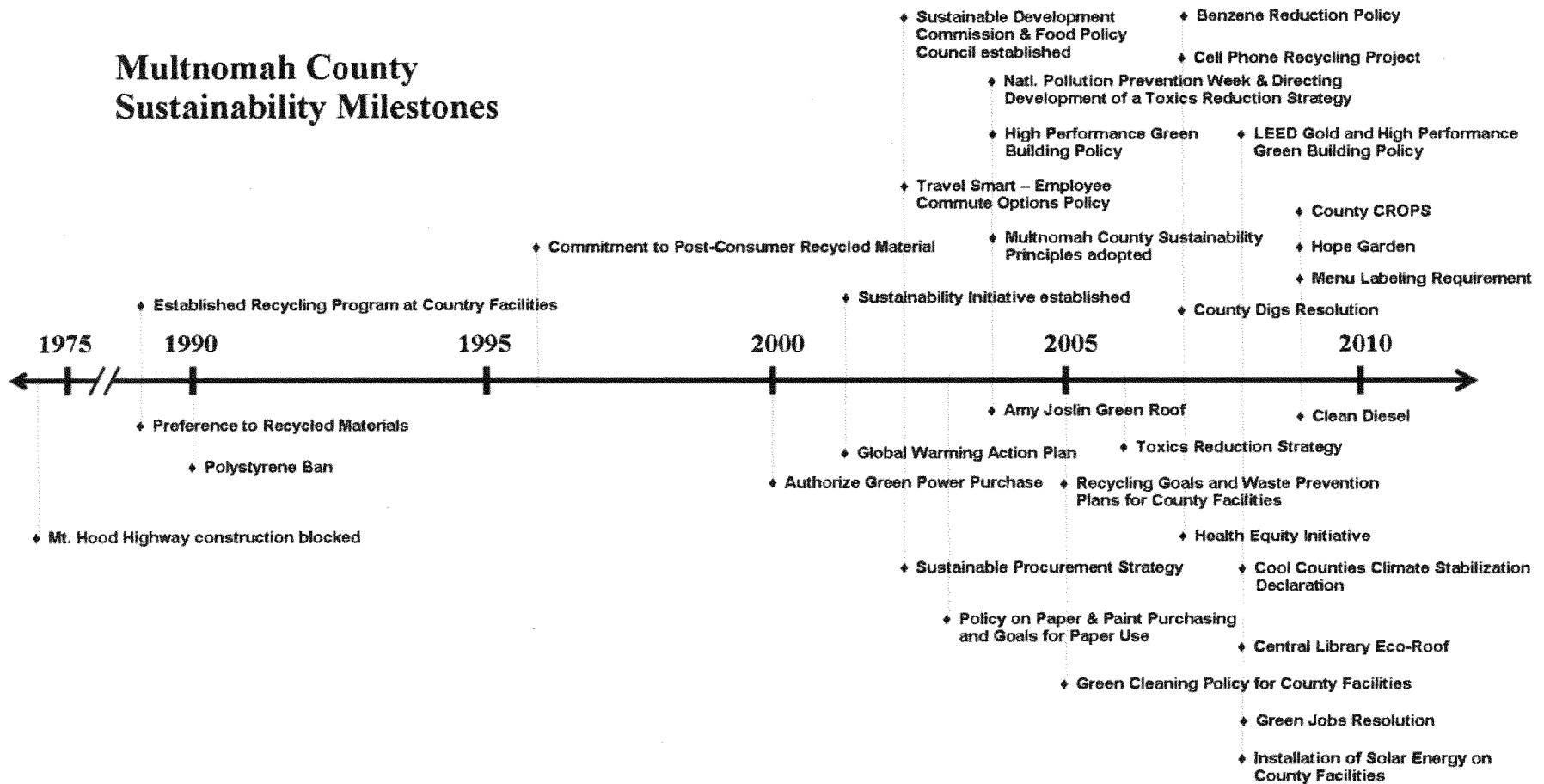
Multnomah County is planning the most ambitious solar

Rojo de Steffey announces start of eco-roof project at Central Library

Commissioner Maria Rojo de Steffey... eco-roof will feature... "Since this historic building first opened in

Sustainability Program

Multnomah County Sustainability Milestones



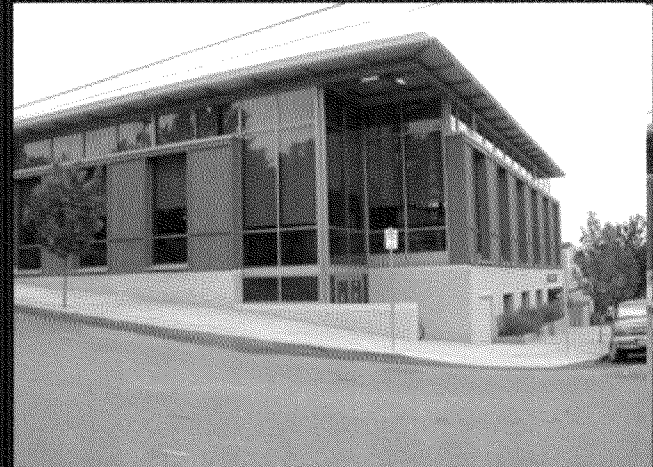
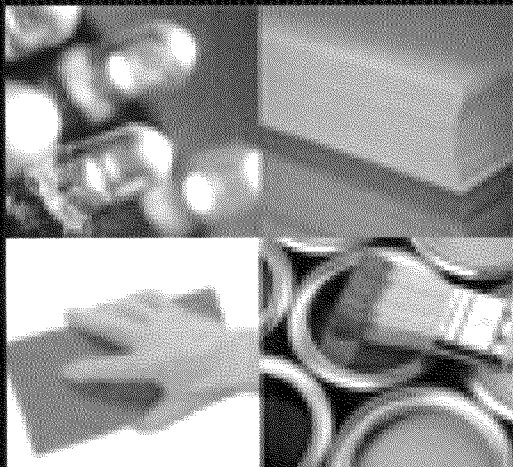
Three Program Mandates

- Support Fiscal Integrity of County Operations
- Support County Services & Policies
- Promote a Vibrant Community

Fiscal Integrity

- Save Money!
 - Immediate Savings
 - Long Term/Investing in the Future
- Leverage External Resources
 - Grants – FY 09 - \$520,000
 - Pending - \$10 Million

Support County Services & Policies



Promote Vibrant Communities



Upcoming

- More leveraging of external funds!
- Continued incorporation of sustainability principles & practices in County operations & decision-making
- Upcoming Policies & Projects
 - Climate Action Plan
 - Sustainable Purchasing Policy
 - Sustainable Meeting & Event Policy
 - Clean Diesel Policy and Retrofits
 - Solar Thermal
- Upcoming Community Partnerships
 - Urban Food Initiative, Clean Energy Fund, Healthy Climate Partnership

"Government is capable of tremendous innovation and effective management."

-Edward T. Wheeler

From "Government That Works: Innovation in State and Local Government", 1993

CITY OF
PORTLAND

Whereas

Whereas, May 2009 is National Older Americans Month and this year's theme, "Living Today for a Better Tomorrow," reinforces commitments by the County and City to promote opportunities for baby boomers and older adults to age in healthy ways, and help residents prepare for meeting the needs of a rapidly growing aging population; and

Whereas, by 2010, it is estimated that more than 104,000 Multnomah County residents will be 60 years and older—an increase of almost 10,000 people since the decade began and moreover, by 2030 those 60 years and better are projected to constitute almost 25 percent of the County's population; and

Whereas, improving the physical health and emotional well-being of our expanding senior population by encouraging regular exercise, good nutrition, and civic engagement will enhance older adults' quality of life and help moderate demands on our health care and social service systems; and

Whereas, elder-friendly community planning, which prizes the value of older adults aging in place, will be integral to ensuring that the City is a good place for our growing number of seniors and people of all ages to live;

Now therefore, I, Sam Adams, Mayor of the City of Portland, "City of Roses," do hereby proclaim
May 2009 as

Older Americans Month

in Portland and urge all residents to honor older adults by supporting their involvement in community life and activities that promote good health, endorsing efforts that bring generations together to further the common good, and affirming planning approaches that heighten livability for old and young alike.

