



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 12/13/11
Agenda Item #: B.1
Est. Start Time: 10:00 am
Date Submitted: 12/6/11

Agenda Title: **Update on the Facilities Asset Strategic Plan**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: December 13, 2000 Time Needed: 30 Minutes
Department: Department of County Assets Division: FPM
Contact(s): Peggidy Coffman Yates
Phone: 503.988.4878 Ext. 84878 I/O Address: _____
Presenter Name(s) & Title(s): Colleen Bowles- Acting Director FPM, Peggidy Coffman Yates-Manager Strategic Planning and Projects, Scott Rose – Principal DLR Group

General Information

1. What action are you requesting from the Board?

None.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County's 2012 Adopted Budget included One-Time-Funding for Program Offer #7077 – Facilities Asset Strategic Plan. The Budget Note associated with this funding requested a status report on the Project in December 2011.

In consideration of the efforts of Multnomah Evolves, FPM is focused on developing a Facilities Asset Strategic Plan to reflect the economic environment, demographic shifts, changing program needs and emerging technologies that impact County program and service delivery. The County's facility assets are an integral part of the infrastructure to support the essential program and services delivery.

A Facilities Asset Strategic Plan provides a roadmap that connects the County's overall business, mission, goals, values and priorities to its physical facilities including location, operations, maintenance and capital investment. It is FPM's goal to align the physical facilities to the County program needs resulting in increased operating efficiency and flexibility of the overall portfolio.

FPM contracted with DLR Group to assist in a process that involves each County Department to understand their business model. In addition, DLR is evaluating data associated with the 131 buildings and 3.1 million square feet that represent the County building portfolio.

The goal is to provide the Board with an update of the Project including a summary of the Project Plan and Schedule.

3. Explain the fiscal impact (current year and ongoing).

The One-Time-Only funding for the Facilities Asset Strategic Plan is a resource within the DCA FY 2012 Adopted Budget. The final Facilities Asset Strategic Plan will result in developing cost savings and evaluation measures to support on-going County-wide efficiencies.

4. Explain any legal and/or policy issues involved.

NA

5. Explain any citizen and/or other government participation that has or will take place.

FPM is conducting public and private sector outreach to incorporate input into the planning process.

Required Signature

Elected Official
or Department/
Agency Director:



Date: 12/6/11
