

DRAFT Nondepartmental Budget Work Session Agenda for Thursday, May 27th, 2010

| Item/Agency | Presenter | Time |
|--|----------------------|-------------|
| Central CBAC | Brad McLean | 1:00 |
| Nond CBAC | Sherry Willmschen | 1:05 |
| CIC | Brad McLean | 1:10 |
| Nond overview | Julie Neburka | 1:15 |
| <i>Year-over-year budget changes</i> | | |
| <i>FTE changes</i> | | |
| <i>Notes on the debt service/dedicated funds</i> | | |
| <i>NACo Fundraising program offer</i> | | |
| <i>Other questions</i> | | |
| Chair's Office Initiatives: | Chair's Office Staff | 1:25 |
| Working Smart | | |
| Government Relations Office | | |
| Office of Equity & Diversity | | |
| Office of Sustainability | | |
| Auditor's Office | Steve March | 1:55 |
| Public Affairs Office | Althea Milechman | 2:05 |
| Emergency Management | Dave Houghton | 2:15 |
| LPSCC | Peter Ozanne | 2:25 |
| County Attorney's Office | Agnes Sowle | 2:35 |
| Regional Arts & Culture Council | Eloise Damrosch | 2:40 |
| Follow-up | | 2:45 |
| Scheduled June 1st | | |
| CCFC | | |
| Optional | | |
| TSCC | | |