

DRAFT Nondepartmental Budget Work Session Agenda for Thursday, May 27th, 2010

Item/Agency	Presenter	Time
Central CBAC	Brad McLean	1:00
Nond CBAC	Sherry Willmschen	1:05
CIC	Brad McLean	1:10
Nond overview	Julie Neburka	1:15
<i>Year-over-year budget changes</i>		
<i>FTE changes</i>		
<i>Notes on the debt service/dedicated funds</i>		
<i>NACo Fundraising program offer</i>		
<i>Other questions</i>		
Chair's Office Initiatives:	Chair's Office Staff	1:25
Working Smart		
Government Relations Office		
Office of Equity & Diversity		
Office of Sustainability		
Auditor's Office	Steve March	1:55
Public Affairs Office	Althea Milechman	2:05
Emergency Management	Dave Houghton	2:15
LPSCC	Peter Ozanne	2:25
County Attorney's Office	Agnes Sowle	2:35
Regional Arts & Culture Council	Eloise Damrosch	2:40
Follow-up		2:45
Scheduled June 1st		
CCFC		
Optional		
TSCC		