



Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

August 2011

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Period: July 1-30, 2011

Schedule Milestones

	Estimated Completion	Status
60% Design	9/8/2011	On Schedule
Right of Way Certification	10/15/2011	No Float
Shoofly Permits	10/15/2011	No Float
Shoofly Notice to Proceed	11/1/2011	On Schedule
Shoo-fly construction	12/1/2011	On Schedule
Design	12/30/2012	On Schedule

Notes:

Preliminary GMP cost estimate provided by CM/GC on 8-1-11

Upcoming Meetings and Board Actions

- Monthly Board Briefing	8/9/2011
- Senior Agency Staff (SAS)	8/10/2011
- Citizens Advisory Committee (CAC)	8/22/2011
- Senior Agency Staff (SAS)	9/7/2011
- Public Stakeholder committee (PSC) 1-1s	8/29 - 9/11
- Public Stakeholder committee (PSC)	9/12/11
- Monthly Board Briefing - 60% Design	9/27/11
- Board Action - 60% Design Approval	10/06/11

Public Involvement

- CAC Meeting on 7-11-11 regarding design features & cost reductions.
- Next CAC meeting on 8-22-11 to prioritize design feature list.
- Conducting virtual Open House 8-10 to 8-21-11 to gain public feedback on design features and potential cost reductions.

Project Funding Plan

	Planned EIS	Planned 30%	Secured 50%	Potential Revenue
MultCo VRF	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000	
Federal	\$ 11,000,000	\$ 11,000,000	\$ 15,658,338	
State (JTA)	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 5,000,000
Portland	\$ 100,000,000	\$ 80,000,000	\$ 72,300,000	
Clack Co. VRF	\$ 22,000,000	\$ 22,000,000		
Federal Re-auth	\$ 40,000,000	\$ 20,000,000		\$ 20,000,000
Federal Tiger III	\$ -	\$ -		\$ 20,000,000
Grand Total	\$ 330,000,000	\$ 290,000,000	\$ 244,958,339	\$ 45,000,000
Project estimate	\$ 330,000,000	\$ 290,000,000	\$ 264,700,000	

Note: Portland revenue proportional to overall project cost.

Stakeholder Issues

- Condo owner concerns about pace of ROW transactions
- Several neighbors concerned about project budget for safety improvements
- Bridge neighbor concerns about hours of field work by driller on 7/15

Project Expenditures (post-ROD)

Thru June 30, 2011

	\$ Spent	Status
ROW	\$ 2,486,313	Under budget
Design/pre-con.	\$ 6,533,425	On Budget
Construction	\$ -	NA
Grand Total	\$ 9,019,738	

Social Equity

Thru June 30, 2011

A&E Team	Goal	To Date	Status
DBE	7%, (\$1.0m)	8.5%	On Target
MWESB	13%, (\$1.8m)	15.0%	On Target
CM/GC Contractor	Goal	To Date	Status
DBE	TBD (%, \$)		NA
MWESB	TBD (%, \$)		NA
Workforce Training	TBD (%, \$)		NA

Note: DMWESB goals due Sept 2011 from CM/GC as part of subcontracting plan.

News Headlines

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Sustainability

- Finalizing project sustainability plan.
- Coordinating project efforts with County Health Dept.
- Mela building to be deconstructed in September 2011.
- Progress from CM/GC to be reported in early 2012 once shoo-fly construction starts.

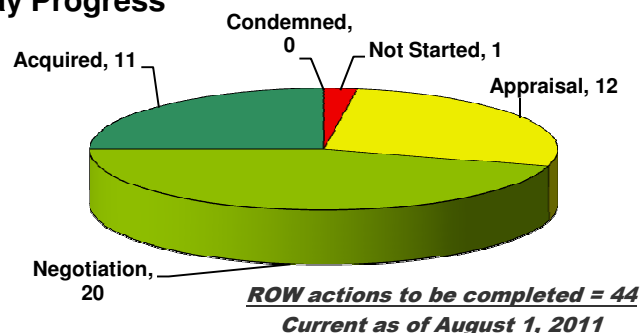
Design Accomplishments

A&E submitted 60% foundation design on 6-16-11
A&E submitted 30% shoo-fly design on 7-1-11
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Pre-Construction Accomplishments

CM/GC submitted 30% cost estimate 7-1-11
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CM/GC developing conduct of construction plan

Right of Way Progress



Upcoming Site Work

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- Email notification is provided in advance of site work to interested parties (e.g., Sellwood Harbor, RiverPark, SMILE, Sellwood-Moreland Business Association, etc.)



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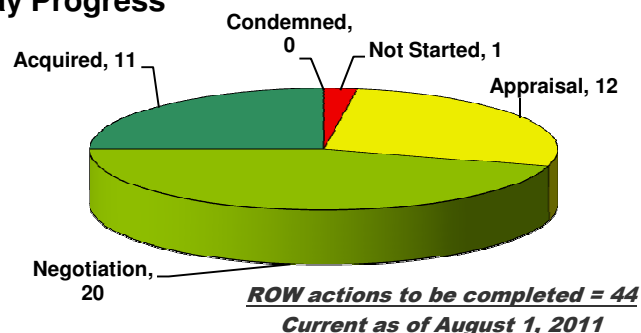
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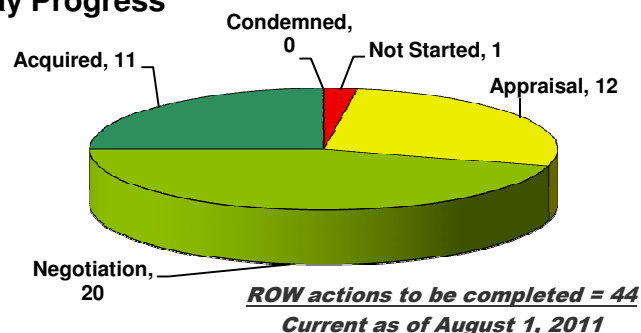
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