

Budget Modification ID: **DCHS13-02**

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2013

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	22-10	27190	25136	40			SCPCHHHY.PDXGF.TH	50200	(683,880)	(693,000)	(9,120)		IG-OP Other
2	22-10	27190	25136	40			SCPCHHHY.PDXGF.TH	60160	683,880	693,000	9,120		Pass Thru
3										0			
4	22-10	49000	25135	40			SCPCHMVST.DON	50200	0	(46,278)	(46,278)		IG-OP Other
5	22-10	49000	25135	40			SCPCHMVST.DON	60160	0	46,278	46,278		Pass Thru
6										0			
7										0			
8										0			
9										0			
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24										0			
25										0			
26										0			
27										0			
28										0			
29										0			
											0	0	Total - Page 1
											0	0	GRAND TOTAL