

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: MCSO-05-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	60067-18	32860	60-50	0050	SOENF.DEQ	50180 - IG-OP-Direct St	0	(70,000)	(70,000)	
2	60067-18	32860	60-50	0050	SOENF.DEQ	60260 - Travel & Training	0	10,000	10,000	
3	60067-18	32860	60-50	0050	SOENF.DEQ	60550 - Capital Equipment	0	60,000	60,000	
32860 Total										0
	60-50 Total									0
	Program Offer Number 60067-18 Total									0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.