



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

Board Clerk Use Only

Meeting Date: 8/26/2010

Agenda Item #: R-2

Est. Start Time: 10:35 am

Agenda Title: **East County Courts: Approval to incorporate the new Data Center into the existing East County Courts Project Plan**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: August 26, 2010 **Amount of Time Needed:** 30 minutes
Department: Non-Departmental **Division:** Comm. McKeel, District 4
Contact(s): Corie Wiren
Phone: 503-988-5213 **Ext.** 26234 **I/O Address:** 503/6
Presenter Name(s) & Title(s): Sherry Swackhamer, Peggidy Yates, Steve Cruzen, Mark Campbell, Bob Thomas

General Information

1. What action are you requesting from the Board?

Review and approve the FAC-1 which proposes incorporating the construction of a Data Center for the Office of Information Technology (IT) into the existing East County Courts Development Project, approve the Project Plan.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

This resolution seeks Board approval of the FAC-1 to locate the new County-owned Data Center in the basement of the proposed East County Courts (ECC) facility. This strategy leverages two Board-approved yet previously separate projects. Prior to June 2010 the Data Center project team was evaluating a dozen existing County-owned properties in which to locate the data center. The idea to incorporate the Data Center into the ECC project occurred somewhat late in the overall ECC project design process. The schedules of these two projects are now converging so as to create potential for efficiencies previously unavailable.

3. Explain the fiscal impact (current year and ongoing).

Agenda Placement Request
Submit to Board Clerk

The IT Data Center is being funded from the full faith credit bond authorized by Resolution No. 09-148 (December 3, 2009). Funding for ongoing operations is included in the IT internal service rate recovery.

4. Explain any legal and/or policy issues involved.

NA

5. Explain any citizen and/or other government participation that has or will take place.

This proposal represents an increase in cross-departmental collaboration as IT would become an additional tenant in the ECC building. To date there has been extensive public outreach and involvement for the ECC. Neighborhood Associations, Business Coalitions and other agencies have been instrumental in the evolution of the ECC project. Other project stakeholders participating include the Multnomah County District Courts, Multnomah County District Attorney, Multnomah County Sheriff, City of Gresham, Rockwood Urban Renewal Agency and Gresham Design Commission.

Required Signature

**Elected Official or
Department/
Agency Director:**

Date:

**Agenda Placement Request
Submit to Board Clerk**