

# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

**(Revised: 6/9/2014)**

### Board Clerk Use Only

**Meeting Date:** 3/17/16

**Agenda Item #:** R.2

**Est. Start Time:** 9:40 am approx.

**Date Submitted:** 3/10/16

**Agenda Title:** Resolution Approving the Multnomah County Sheriff's Office Hansen Operations Relocation FAC-1 Preliminary Planning Proposal and Commencement of the Project Plan

## Requested

**Meeting Date:** March 17<sup>th</sup>, 2016 **Time Needed:** 15 Minutes

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**Department:** County Assets **Division:** Management

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**Contact(s):** Jon Legarza

**Phone:** 503-988-4621      **Ext.**      **I/O Address:**

**Presenters** Jon Legarza, Strategic Project Mgr – FPM; Commander Jason Gates, MCSO; Doug Obletz, Shiels Obletz Johnsen; and, Mark Campbell, CFO

## General Information

**1. What action are you requesting from the Board?**

Approval of the Multnomah County Sheriff's Operation Relocation FAC-1 Preliminary Planning Proposal and to proceed with the Project Plan including due diligence, site studies, environmental analysis, conceptual site plans and revised project studies for potential sites. Requesting authorization to spend \$550,000 of the previously approved one time only funding in FY2014 in amount of \$1,200,000.

2. **Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

The Hansen Building, located at 12240 NE Gilson was built in 1956 as a County Health Clinic.

The Multnomah County Sheriff's Office (MCSO) was relocated into the clinical building in 1976. Since 1976, the Multnomah has been conducting their law enforcement responsibilities within the obsolete County Building.

In 1998, the County Placed the Hansen Building on the County disposition list.

In 2004, the County declared the facility as surplus property.

In 2006, the Multnomah County Hansen Action Plan Committee recommended the Hansen building be vacated within 3 years.

The Board of County Commissioner's allocated \$1.2M one-time only funds in FY2014, to evaluate potential options to relocating the Sheriff's functions at the Hansen. The Hansen building is one of the County's lowest performing buildings that has been identified in the Facilities Assets Strategic Plan completed in March 2015..

In 2014, a FAC-1 Phase 1 feasibility study was completed for the building to identify the site programming needs and preferred site zones. During 2014 (3) development options were developed.

In 2015, further development options resulted from the addition of the Troutdale Police Community Center (TPCC) resulting in revised programmatic needs due to shared assets within the Troutdale Community.

**3. Explain the fiscal impact (current year and ongoing).**

The request is to spend \$550,000 of the FY 2014 One Time Only to move forward on the FAC-1 Project Plan. This will enable the project leadership team to continue the feasibility site analysis to replace the Sheriff office to a location where service demands occur, reduce response time and increase operational efficiency.

**4. Explain any legal and/or policy issues involved.**

The County's Facilities Assets Strategic Plan has identified this as one of the lowest performing buildings in the County property portfolio. Creating a modern, safe facility supports best practices for law enforcement to meet current earthquake codes.

**5. Explain any citizen and/or other government participation that has or will take place.**

Based upon the early preliminary planning stage of the project, community outreach is limited.

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**Required Signature**

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**Elected  
Official or  
Department  
Director:**

Sherry Swackhamer

**Date:**

2/24/2015