NOND-04

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2012

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Description
					Internal Order	*Cost Center*	*WBS Element*					
1	19	1000		0020		9500001000		60470		(787,833)	(787,833)	CGF-Contingency
2	22-10	1000	25111	0040			SCPCHFSS.CGF	60160	904,891	1,224,391	319,500	Pass-Thru
3	22-10	1000	25133	0040			SCPCHHHS.CGF	60160	909,124	1,359,124	450,000	Pass-Thru
4	22-10	1000	25136	0040			SCPCHHHY.CGF	60160	749,219	767,552	18,333	Pass-Thru
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											0	Total - Page 1

NOND-04

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2012

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Description
					Internal Order	*Cost Center*	*WBS Element*					
											0	**GRAND TOTAL**