



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(Revised: 8/18/11)

## Board Clerk Use Only

Meeting Date: 9/12/13  
Agenda Item #: C.5  
Est. Start Time: 9:30 am  
Date Submitted: 9/4/13

**Agenda Title:** BUDGET MODIFICATION # DCS-01 Reclassifying an Engineering Technician 2 Position to an Engineering Technician 3 Position as Determined by the Class/Comp Unit of Central Human Resources

*Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.*

**Requested Meeting Date:** September 5, 2013 **Time Needed:** Consent

**Department:** Community Services **Division:** Bridge Services

**Contact(s):** Jerry Elliott

**Phone:** 503.988.4624 **Ext.** 84624 **I/O Address:** 455/2/224

**Presenter Name(s) & Title(s):** N/A

## General Information

### 1. What action are you requesting from the Board?

The Department is requesting the Board approve a budget modification for the reclassification of an Engineer Technician 2 position to an Engineering Technician 3 position in the Bridge Services Division as determined by the Class/Comp Unit of Central Human Resources.

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Requirements of the Sellwood Bridge project have changed the responsibilities of this position. The incumbent requested the Class/Comp Unit of Central Human Resources review the position classification. The job description was submitted to the Class/Comp unit of Central Human Resources to determine the appropriate classification of this position. It was determined that it best fit the Engineering Technician 3 classification. This budget modification will change the budget to correctly classify this position.

### 3. Explain the fiscal impact (current year and ongoing)

The total cost for this position will increase by \$1,767 in the current year. In future years there will be additional costs due to the step increases and COLAs.

- None

- None

## None

- Salary expenses will increase by \$1,767 with an offsetting decrease to Professional Services.

- This budget modification implements the results of the position reclassification as determined by the Class/Comp unit of Central Human Resources

- The incumbent will be reclassified with the position.

- N/A

- N/A

- N/A

**Elected Official** Kim Peoples /s/ **Date:** 9/4/13  
**or Dept Director:**

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