

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: NOND-05-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10009A-16	23000	10-80	0050	LPSCC.SB1145	50180 - IG-OP-Direct St	(476,849)	(511,785)	(34,936)	
2	10009A-16	23000	10-80	0050	LPSCC.SB1145	60220 - Repairs and Maint	115	5,382	5,267	
3	10009A-16	23000	10-80	0050	LPSCC.SB1145	60240 - Supplies	3,103	32,772	29,669	
23000 Total										0
10-80 Total										0
Program Offer Number 10009A-16 Total										0
4	10009B-16	32620	10-80	0050	lpssc.hb3194	50180 - IG-OP-Direct St	(812,163)	(616,306)	195,857	
5	10009B-16	32620	10-80	0050	lpssc.hb3194	60160 - Pass-Thru & Pgm Supt	593,395	397,538	(195,857)	
32620 Total										0
10-80 Total										0
Program Offer Number 10009B-16 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.