



Multnomah County Agenda Placement Request Budget Modification

(FY 2018)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS

AGENDA # R.2 DATE 3/15/18
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 3/15/18

Agenda Item #: R.2

Est. Start Time: 10:25 am

Date Submitted: 3/8/18

Agenda Title: **BUDGET MODIFICATION # MCSO-05-18: Increasing Fed/State Appropriation for DEQ Program by \$70,000**

Requested Meeting Date: 03/15/2018

Time Needed: 5 Minutes

Department: 60 - Sheriff

Division: Law Enforcement

Contact(s): Stephanie Prybyl, Chief of Staff

Phone: 971-347-6106

Ext. NA

I/O Address 503/3/MCSO

Presenter Name(s) & Title(s): Jason Gates, Chief Deputy of Law Enforcement

General Information

1. What action are you requesting from the Board?

• The Multnomah County Sheriff's Office (MCSO) respectfully requests the Board of Commissioners recognize receipt of Oregon Department of Environmental Quality (DEQ) monies as reimbursement for two (2) drug detection analyzers and associated components (e.g. software, warranty, etc.) to gain efficiencies, in addition to support for training to help members navigate a growing jurisdiction and evolving area of practice.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

• The Oregon Department of Environmental Quality (DEQ) receives funds from asset forfeiture proceeds due to the commission of crimes as described in statute. The Agency allocates these monies to fund safety certification training and personal protective equipment for law enforcement personnel assigned to respond to illegal drug manufacturing sites.

• The Multnomah County Sheriff's Office (MCSO), Special Investigations Unit (SIU) conducts investigations into the sale, distribution and manufacturing of dangerous drugs, and processes drug labs, which are considered hazardous to health and public safety. MCSO's jurisdiction includes unincorporated Multnomah County, and most recently, four (4) contract cities. SIU is seeking two (2) drug detection analyzers and associated components (e.g. software, warranty, etc.) to gain efficiencies, in addition to support for training to help members navigate a growing

jurisdiction and evolving area of practice. Because of MCSO's commitment to provide service excellence and practice fiscal responsibility, MCSO intends to request DEQ reimburse these expenses.

3. Explain the fiscal impact (current year and ongoing).

- MCSO has submitted a request for reimbursement for two (2) drug detection analyzers and associated components in an amount not to exceed \$60,000. MCSO has submitted proposals for training in writing to the DEQ Agreement Administrator, for review and approval, and is requesting reimbursement for training costs in an amount not to exceed \$10,000. Requests and reimbursement are carried out on a monthly basis and will not exceed \$70,000 total. This agreement expires June 30, 2019.

4. Explain any legal and/or policy issues involved.

- Not Applicable.

5. Explain any citizen or other government participation.

- DEQ manages a process that reviews equipment desires and evaluates training curriculum before approving requests. Additionally, MCSO has the interests of its public safety partners in mind with this effort; drug detection analyzers will enable efficiencies and training will help members navigate a growing jurisdiction and evolving area of practice.

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

MCSO is receiving State funding from the State of Oregon Department of Environmental Quality (DEQ). The DEQ IGA number for this matter is DEQ-098-18.

7. What budgets are increased/decreased?

The Fed/State Fund FY18 appropriation for MCSO will increase by \$70,000. Program offer 60067-18 - Special Investigations Unit will be affected in the Capital Equipment and Travel & Training line items.

8. What do the changes accomplish?

The Multnomah County Sheriff's Office (MCSO), Special Investigations Unit (SIU) conducts investigations into the sale, distribution and manufacturing of dangerous drugs, and processes drug labs, which are considered hazardous to health and public safety. MCSO's jurisdiction includes unincorporated Multnomah County, and most recently, four (4) contract cities. SIU will receive two (2) drug detection analyzers and associated components (e.g. software, warranty, etc.) to gain efficiencies, in addition to support for training to help members navigate a growing jurisdiction and evolving area of practice.

9. Do any personnel actions result from this budget modification?

NA

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

NA

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

Yes

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

NA

Required Signature

Elected Official or Michael Reese /s/
Dept. Director:

Date 03/05/2018

Budget Analyst: Ashlye Manning /s/

: 03/08/2018

Date

:

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: MCSO-05-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	60067-18	32860	60-50	0050	SOENF.DEQ	50180 - IG-OP-Direct St	0	(70,000)	(70,000)	
2	60067-18	32860	60-50	0050	SOENF.DEQ	60260 - Travel & Training	0	10,000	10,000	
3	60067-18	32860	60-50	0050	SOENF.DEQ	60550 - Capital Equipment	0	60,000	60,000	
32860 Total										0
60-50 Total										0
Program Offer Number 60067-18 Total										0

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: MCSO-05-18

Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.