

All Programs - 2nd Round 2-3 Votes

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
25101B	Culturally Specific Mental Health Services Enhanced	DCHS	\$2,001,144	\$0	\$2,001,144	2	3	7	9	2	0	3
25083A	Culturally Specific DV	DCHS	\$516,146	\$0	\$516,146	2	3	9	8	1	1	3
25039	A&D Synthetic Opiate Medication	DCHS	\$534,020	\$362,063	\$896,083	2	3	12	7	0	2	3
25051B	MH Crisis Services Additional Capacity	DCHS	\$232,253	\$0	\$232,253	2	3	12	7	0	2	3
40036B	CorrHealth Troutdale Jail (MCCF)	HD	\$67,611	\$0	\$67,611	2	3	24	0	0	0	0
60021G	MCSO Detention Center Option G (MCCF)	MCSO	\$2,104,078	\$0	\$2,104,078	2	3	14	7	1	0	4
60021H	MCSO Detention Center Option H (MCCF)	MCSO	\$1,594,349	\$0	\$1,594,349	2	3	14	7	1	0	4
71013B	Office Support (for Safety Program)	CBS	\$0	\$30,371	\$30,371	2	3	25	5	0	0	5
60067	\$2.1 million Non-Corrections Savings Package to be Determined by the Sheriff	MCSO	(\$2,100,000)	\$0	(\$2,100,000)	2	3	29	0	0	0	0
60041A	REVISED - MCSO School Resource Officers	MCSO	\$77,340	\$0	\$77,340	2	3	29	0	0	0	0
19998	Meth Task Force	NOND	\$500,000	\$0	\$500,000	2	3	29	0	0	0	0
70032	Investment and Performance Offer	FBAT	\$3,500,000	\$0	\$3,500,000	2	3	22	0	0	0	0
60001B	MCSO Executive Budget-Adds Increased Wapato Facilities Cost	MCSO	\$320,437	\$0	\$320,437	2	3	22	0	0	0	0
10012D	CIC: second FTE	NOND	\$54,314	\$0	\$54,314	2	3	22	0	0	0	0
10021	SIP Direct Service Program	NOND	\$0	\$335,467	\$335,467	2	3	2	6	0	1	4
10020B	SIP Admin Special Programs	NOND	\$0	\$268,912	\$268,912	2	3	3	0	0	0	0
10020A	SIP Admin: Contractual Admin Amount	NOND	\$0	\$115,000	\$115,000	2	3	3	0	0	0	0
10023A	SIP CSF Strat Part: Leaves SIP rev in SIP (Purchase A or B & C)	NOND	\$0	\$393,390	\$393,390	2	3	3	0	0	0	0
10020E	SIP Admin: Leaves SIP rev in SIP fund (Purchase D or E)	NOND	\$0	\$91,984	\$91,984	2	3	3	0	0	0	0
25081A	DV Youth Prevention	DCHS	\$34,552	\$0	\$34,552	2	3	4	10	1	3	1
2 - 3 Vote SubTotal			\$9,436,244	\$1,597,187	\$11,033,431							

All Programs - 2nd Round 1-4 Votes

25061B	MH Older & Disabled Services Additional Capacity	DCHS	\$0	\$0	\$0	1	4	4	10	2	1	2
10027	Portland Business Alliance (Project Respond)	NOND	\$107,513	\$0	\$107,513	1	4	18	6	0	1	4
60041B	REVISED - MCSO Additional School Resource Officer	MCSO	\$166,348	\$0	\$166,348	1	4	29	0	0	0	0
71006D	Diversity-Cultural Competency	CBS	\$145,195	\$0	\$145,195	1	4	10	8	1	1	3
10010B	TSCC March thru June	NOND	\$93,000	\$0	\$93,000	1	4	22	0	0	0	0
25077B	School Mental Health CGF	DCHS	\$317,816	\$0	\$317,816	1	4	12	0	0	0	0
10028	Soil & Water Districts	NOND	\$18,000	\$0	\$18,000	1	4	9	5	0	0	5
1 - 4 Vote SubTotal			\$847,872	\$0	\$847,872							