

**Transcript of the Board of Commissioners
Multnomah Building, Board Room 100
501 SE Hawthorne Blvd., Portland, Oregon
Tuesday, May 13, 2014**

BUDGET WORK SESSION #7

Chair Marissa Madrigal called the meeting to order at 9:07 a.m. with Vice-Chair Diane McKeel and Commissioners Liesl Wendt, Loretta Smith and Judy Shiprack present.

Also attending were Jenny M. Madkour, County Attorney, and Marina Baker, Assistant Board Clerk.

[THE FOLLOWING TEXT IS THE BYPRODUCT OF THE CLOSED CAPTIONING OF THIS PROGRAM. THE TEXT HAS NOT BEEN PROOFREAD, AND SHOULD NOT BE CONSIDERED A FINAL TRANSCRIPT.]

Chair Madrigal: GOOD MORNING. WELCOME TO THE BUDGET COMMITTEE WORK SESSION, AND -- I'M NOT SURE WHAT NUMBER WE'RE ON, NUMBER SEVEN? NUMBER EIGHT?

Board Clerk: NUMBER SEVEN.

Chair Madrigal: KARYNE, TAKE IT AWAY.

Ms. Kieta: GOOD MORNING, KARYNE KIETA, BUDGET DIRECTOR. AS I LIKE TO DO AT THE BEGINNING OF EVERY WEEK, IS TO GIVE YOU A PREVIEW OF THE WORK SESSION SCHEDULE FOR THE UPCOMING WEEK. THIS IS GOING TO BE A REALLY LONG, HARD WEEK. WE'RE PRETTY PACKED IN TERMS OF THE NUMBER OF ITEMS ON OUR AGENDA. TODAY YOU'LL HEAR FROM THE DISTRICT ATTORNEY AND THE DEPARTMENT OF COMMUNITY JUSTICE. TOMORROW WE ARE GOING TO BE PRESENTING THE UPDATED GENERAL FUND FORECAST AND AFTER THAT YOU'LL HEAR FROM THE SHERIFF'S OFFICE, THE DEPARTMENT OF COUNTY MANAGEMENT, AND THE DEPARTMENT OF COMMUNITY SERVICES. AFTER THAT WE HAVE OUR LAST OF THREE PUBLIC HEARINGS HERE AT THE MULTNOMAH BUILDING TO TAKE PUBLIC TESTIMONY FROM 6:00 TO 8:00 P.M., AND ON THURSDAY WE HAVE A FOLLOW-UP FOR ANY ITEMS THAT YOU HAVE HEARD PREVIOUSLY LAST WEEK AND ANYTHING ON PUBLIC SAFETY THIS WEEK. AND SO I WILL BE TOUCHING BASES WITH YOU ON WEDNESDAY AT THE END OF THE DAY WEDNESDAY TO SEE IF FOLKS ARE INTERESTED IN HAVING ANYBODY COME BACK. I DO WANT TO NOTE, I HAVE PROVIDED AN UPDATED AMENDMENT LIST TO YOU. AND WHAT YOU'LL SEE IS, WE HAVE ABOUT 1.2 MILLION DOLLARS WORTH OF PROPOSED AMENDMENTS. WE HAVE NOT I.D.'D A FUNDING SOURCE OR DISCUSSED WHERE THAT MONEY WOULD COME FROM. NEXT WEEK WE'LL BEGIN OUR CONVERSATION ABOUT DEPARTMENT AMENDMENTS AND BOARD BUDGET AMENDMENTS TO START HAMMERING OUT SOME OF THE DETAILS ON THOSE. AND LASTLY, YOU HAVE THE LATEST VERSION OF THE BUDGET NOTES. AS YOU CAN SEE, WE'VE REALLY CATEGORIZED THEM INTO THREE BUDGET NOTES. THE FIRST ONE IS FROM THE HEALTH DEPARTMENT REGARDING THE ALTERNATIVE PAYMENT METHODOLOGY. WE ALSO HAVE A

BUDGET NOTE ON THE MEDICAL EXAMINER, AND THROUGH THE COURSE OF THIS LAST WEEK, THERE WERE A NUMBER OF FOLLOW-UP BRIEFINGS THAT THE BOARD HAD REQUESTED, IN INSTEAD OF DOING THOSE IN INDIVIDUAL BUDGET NOTES, WE DECIDED WE WOULD TRY AND CAPTURE 90 ONE LARGE BUDGET NOTE THAT DETAILS OUT SOME OF THE THINGS THAT THE BOARD HAS ASKED DEPARTMENTS TO FOLLOW UP ON. CURRENTLY WE HAVE 10 THERE, AND IF THE BOARD IS COMFORTABLE FOR ANY FUTURE LARGE BRIEFING FOLLOW-UPS WE'LL DROP THEM INTO THIS AMENDMENT.

>> IS EVERYONE OK WITH THAT? GREAT. SOUNDS GOOD.

>> SO THAT'S ALL THE UPDATES, AND PROCESS PIECE I HAVE FOR YOU THIS MORNING. AT THIS POINT IN TIME I'D LIKE TO TURN IT OVER TO THE DISTRICT ATTORNEY.

>> GOOD MORNING.

Mr. Underhill: GOOD MORNING. GOOD MORNING, CHAIR AND COMMISSIONERS. THANKS FOR THIS OPPORTUNITY TO ONCE AGAIN TALK ABOUT THE OFFICE. THIS IS MY SECOND YEAR DOING THIS, AND SO WHILE IN MY OFFICE I CONSIDER THAT AN EXPERT, RIGHT, SOMEBODY WHO IS WELL SEASONED, I STILL FEEL LIKE A ROOKIE TALKING ABOUT BUDGETS BEFORE THE COUNTY COMMISSIONERS. SO -- BUT I AM EXCITED ABOUT THE GOOD WORK THAT'S ALREADY BEEN DONE. I VERY MUCH APPRECIATE THE CHAIR'S BUDGET PROPOSED BUDGET, AND THE OPPORTUNITIES TO TALK ABOUT THE OFFICE AND THOSE CONVERSATIONS. AND SO I'M EXCITED TO WALK THROUGH WHAT THAT LOOKS LIKE. I ALSO WANT TO THANK KARYNE KIETA FOR GIVING ME THE ASSISTANCE OF AL LEN VOGT, WHO HAS BEEN A TREMENDOUS BENEFIT AS MY OFFICE WAS A LITTLE BIT SURPRISED, BUT ENCOURAGED OUR -- ADAM BROWN, WHO LEFT OUR OFFICE, HIS WIFE GOT AN OPPORTUNITY TO FURTHER HER CAREER IN HAWAII, SO HE MOVED WITH HER. SO THE BENEFIT OF THAT WAS MY OPPORTUNITY TO MEET WITH "ALL IS LOST" LEN AND HE'S GOING TO WALK THROUGH THE DETAILS OF THE DISTRICT ATTORNEY'S BUDGET AND THAT CONVERSATION. SO WITHOUT FURTHER ADO, UNLESS THERE ARE PRELIMINARY QUESTIONS, WE'LL MOVE INTO THE POWER POINT AND GIVE A WORD PICTURE TO WHAT THAT LOOKS LIKE. SO SOME OF THE CORE VALUES OF A DISTRICT ATTORNEY'S OFFICE ARE VERY IMPORTANT, AND OURS IS VERY IMPORTANT TO US. AND IT REMAINS THE SAME AS IT WAS LAST YEAR. THE MISSION AND VISION IS THAT THE MULTNOMAH COUNTY DISTRICT ATTORNEY'S OFFICE IS COMMITTED TO THE OPEN AND BALANCED ADMINISTRATION OF JUSTICE, AND ONE THAT HONORS AND RESPECTS DIVERSITY IN ALL OF ITS FORMS. WE WORK DILIGENTLY TO PROTECT CHILDREN AND OTHER VICTIMS OF CRIME BY MAINTAINING TIMELY AND APPROPRIATE SANCTIONS FOR OFFENDERS WHO ENGAGE IN CRIMINAL ACTIVITY. WITHIN THAT PARAGRAPH, IT SPEAKS VOLUMES, AND THERE'S LOTS MORE TO TALK ABOUT. BUT I'LL MOVE ON IN THE INTEREST OF TIME AND I DO WANT TO TALK ABOUT SOME OF THE VALUES AND GUIDING PRINCIPLES, BUT JUST TO TOUCH ON THEM, NOT TO READ THAT ENTIRE DOCUMENT, OF COURSE. BUT WHAT WE -- WHAT POPS OUT OF ALL THAT IS COLLABORATION, PARTNERSHIP, CRIME VICTIMS' RIGHTS, WORKING CLOSELY WITH SYSTEM PARTNERS, WHETHER -- WHATEVER FORM, AND IT RUNS THE GAMUT, AS YOU ALL KNOW, WE HAVE LOTS OF PARTNERS

AND LOTS OF DIFFERENT CONVERSATIONS. AND WHAT IT BOILS DOWN TO IS A DISTRICT ATTORNEY'S OFFICE THAT TRIES TO ABIDE BY THE RULE OF LAW WHILE AT THE SAME TIME HAVING COMPASSION WHERE APPROPRIATE, GIVING SECOND CHANCES WHERE APPROPRIATE, AND MEETING OUT A LEVELED -- LEVEL MEASURE APPROACH TO THE ADMINISTRATION OF JUSTICE. ALL CAPTURED BY SOME VERY IMPORTANT WORDS, BUT RATHER THAN GO THROUGH EACH ONE I'LL MOVE ON TO THE MORE DIRECT NUTS AND BOLTS OF THE BUDGET AND WE'LL BOUNCE BACK IF FOLKS HAVE QUESTIONS. ASSISTING ME AND THE OFFICE WAS OUR CITIZEN BUDGET ADVISORY COMMITTEE. I LISTED THE SIX MEMBERS, WE ASKED AND WE WERE LUCKY TO HAVE ALYSSA COFFMAN JOIN US TO GIVE A COMMENT ABOUT THAT WORK THAT THEY DID. BEFORE SHE STARTS I WANT TO TALK ABOUT HER AND HER VALUE TO BEING ADDED TO THIS PROGRAM. WE FIRST MET -- I'LL POINT TO HER, SHE'S IN THE FRONT, SECOND ROW ON THE RIGHT. SHE'S A LAWYER IN THE COMMUNITY, AND I THINK SHE FIRST CUT HER TEETH AS A MEMBER OF THE PUBLIC DEFENDER'S OFFICE, SO AT MANY, MANY OCCASIONS CHALLENGED MANY OF THE DISTRICT ATTORNEY'S LAWYERS IN DOING OUR JOB. AND FOR THAT SHE DEVELOPED A GOOD REPUTATION WITHIN THE COMMUNITY AND WITH THE OFFICE OF BEING A GOOD, WORTHY ADVERSARY. WE MET IN THE MULTNOMAH BAR ASSOCIATION EQUITY AND DIVERSITY PROGRAM. SO WE'VE DONE A LOT OF GOOD WORK IN THAT AREA. SHE NOW WORKS AS A LAWYER FOR PORTLAND STATE UNIVERSITY AND IS AN INSTRUCTOR. IT'S WITH THAT BACKGROUND AND MORE. THERE'S SO MUCH MORE TO HER, SHE'S THE RECIPIENT OF A VERY PRESTIGIOUS AWARD WITH THE MULTNOMAH BAR ASSOCIATION FOR HER WORK IN THE AREA OF EQUITY AND DIVERSITY THAT I ASKED HER TO JOIN THIS CITIZEN BUDGET ADVISORY COMMITTEE. HOPEFULLY SHE'S A LITTLE RED-FACED AT THIS TIME, BECAUSE I AM NOT INTENTIONALLY TRYING TO EMBARRASS HER, BUT HER RESUME, BACKGROUND, IS OUTSTANDING, SO I THOUGHT SHE WOULD BE A GOOD VOICE IN MAKING SURE THAT WE ARE LOOKING AT THINGS THE RIGHT WAY AS FAR AS HOW TO SPEND TAXPAYER MONEY ON THE BUDGET. WITHOUT FURTHER -- I'LL ASK HER TO SAY A FEW WORDS ABOUT THE WORK THEY DID.

>> I WANTED TO POINT OUT, I DID NOT KNOW I WAS SAYING ANY WORDS AND I WORE REALLY BAD SHOES. I THOUGHT I WAS COMING AS A CITIZEN. THIS WAS SPRUNG ON ME A MINUTE AGO.

>> SHE PROBABLY WOULDN'T HAVE COME -- SHE RODE HER BIKE OVER HERE.

Board Clerk: CAN YOU PLEASE SPEAK INTO THE MIC? THANK YOU SO MUCH.

>> HOW ABOUT IF I SIT DOWN SO YOU DON'T SEE MY SHOES. THANK YOU SO MUCH, AND I WANT TO THANK RON, IT'S BEEN A PLEASURE TO BE ON THIS -- TO BE ONE OF THE CITIZENS WHO IS PARTICIPATING IN THE REVIEW OF THE DISTRICT ATTORNEY BUDGET. 10 YEARS AGO WHEN I WAS IN THE THICK OF THE PUBLIC DEFENDER AND ROD WAS HIGH LEVEL, BUT NOT AS HIGH LEVEL DISTRICT ATTORNEY, I DIDN'T THINK I'D HAVE THAT OPPORTUNITY. SO FOR ME IT'S BEEN REALLY AN INSIDER -- IT'S BEEN SO TRANSPARENT, IT'S GIVEN ME FAITH IN WHAT ROD DOES. I HAD FAITH ANYWAY BECAUSE OF KNOWING HIM, BUT THE BUDGET PROCESS HAS BEEN VERY, VERY TRANSPARENT, AND AS I THINK I'M MORE OF AN INSIDER THAN SOME OF THESE OTHER FOLKS ON THE CBAC, WHICH IS WHAT WE CALL IT, BUT I THINK THAT ROD

AND STAFF MADE IT VERY ACCESSIBLE FOR THE OTHER CITIZEN MEMBERS. AND I WILL TELL YOU THAT IT'S -- IT SPEAKS TO ROD'S INTEGRITY THAT HE INVITED SOMEBODY WHO IS REALLY, I DON'T WANT TO CALL MYSELF A DIE-HARD DEFENDER, BUT DEFENSE ATTORNEY, EVEN IN MY CAPACITY AT THE PORTLAND STATE WORKING WITH THE STUDENTS THERE, I STILL HAVE LOTS OF OPPORTUNITIES TO INTERACT WITH THE DISTRICT ATTORNEY'S OFFICE. IN FACT, I'LL BE REPRESENTING SOMEBODY FOR -- TOMORROW IN COURT AGAINST ONE OF ROD'S DEPUTIES ON -- I BELIEVE IT'S AN OFFENSIVE LITTERING, WHICH IS ALSO URINATING IN PUBLIC. IT'S CODE FOR URINATING IN PUBLIC, WHICH MAYBE WOULDN'T SURPRISE YOU GIVEN SOME OF THE STUDENTS I WORK WITH. I, TELL YOU FOR MYSELF I GAVE A VERY CRITICAL EYE TO THIS BUDGET, I THINK THAT THERE ARE -- THAT THE DISTRICT ATTORNEY'S OFFICE HAS A VERY WIDE CHARGE, AND THERE WERE THINGS I WOULD LIKE TO SEE IN THIS BUDGET THAT ROD EXPLAINED TO ME JUST COULDN'T GO IN, SOME PRIORITIES THAT HAVE BEEN OMITTED THIS TIME BECAUSE HE WAS SO THOUGHTFUL AND WHERE TO PLACE EMPHASIS, AND I THINK THE VALUES THAT YOU SAW JUST BEFORE ARE REALLY REFLECTED IN A LOT OF THESE AREAS. AND I DON'T KNOW IF -- PRESUMABLY THESE BULLET POINTS ARE GOING TO ADDRESS THAT. I DON'T KNOW IF YOU WANT TO HEAR FROM ME AS A CITIZEN, AND FROM A DIFFERENT PERSPECTIVE. I THINK AT THIS POINT MAYBE I'LL JUST LEAVE IT TO YOU TO ASK ME QUESTIONS ABOUT ANY PART OF THIS PROPOSAL WHICH AGAIN I VOTED FOR IT AS PART OF THE CBAC AND SUPPORT IT FOR VARIOUS REASONS RELATED TO MY PROFESSIONAL POSITION AND MY ROLE AS A CITIZEN. SO THANK YOU FOR HAVING ME HERE.

>> Chair Madrigal: THANK YOU. ANY QUESTIONS? THANKS FOR BEING HERE. ALL ATTORNEYS CAN DO THAT AND STAND UP AND TALK, RIGHT?

>> COULD I MAKE A COMMENT? I DON'T HAVE A QUESTION, I JUST WANT TO MAKE A COMMENT. PERSONALLY, I LOVE WHEN THE CBAC REPORT COMES FORWARD WITH A PRESENTATION OF THE DEPARTMENT. BECAUSE I THINK IT'S SUCH A GOOD LENS FOR US TO BE LOOKING THROUGH WHEN WE LOOK AT THE CBAC REPORT, AND WE KNOW IT'S THOUGHTFUL, AND IT'S DONE BY OUR CITIZENS, AND SO JUST WANTED TO SAY HOW IMPORTANT THESE CBAC REPORTS ARE TO US AS A BOARD FOR BEING ABLE TO DO --

>> IT'S MY PLEASURE.

>> THANK YOU.

>> GREAT. THANK YOU AGAIN. AND WITHIN THE CBAC REPORT, WE WERE FORTUNATE IN SUMMARY FASHION, WHILE I ASKED THEM TO PRIORITIZE AS A GROUP, WE WERE FORTUNATE TO HAVE REALLY THE PROPOSALS ADOPTED IN THE CHAIR'S PROPOSED BUDGET. AND SO WE'RE VERY, VERY FORTUNATE. THAT DID COME WITH, AS LISSA TALKED ABOUT, SOME TAR YETED -- TARGETEDDERS TO PUT FORTH WHAT WERE NEEDED APPROPRIATE, NECESSARY, AND REFLECTED OUR PRIORITIES, AND TO NOT PUT FORTH THINGS AT THIS TIME THAT WE COULD TRY TO FIGURE OUT HOW TO DO A DIFFERENT WAY. THANKS AGAIN. AND WHAT I WOULD DO IF SHE WAS A WITNESS IN A COURTROOM, I WOULD ASK FOR LEAVE TO --

PERMISSION FOR THE WITNESS TO BE EXCUSED AS SHE MAY GO ABOUT HER DAY IF SHE NEEDS TO OR WANTS TO.

>> I'LL STICK AROUND IF YOU WANT TO ASK ME QUESTIONS, BUT IF YOU THINK ROD CAN TAKE IT FROM HERE, LET ME KNOW.

>> Chair Madrigal: I THINK ROD CAN TAKE IT FROM HERE. BUT THANK YOU SO MUCH FOR COMING.

>> ALL RIGHT. LET'S -- LET ME GIVE YOU A BROAD PICTURE OVERVIEW AS WE WALK TOWARDS THE -- GETTING DOWN INTO THE NITTY GRITTY. SO THE GENERAL OVERVIEW OF THE OFFICE IS THE DISTRICT ATTORNEY OF COURSE, AND THEN THREE DIVISIONS, DIVISION ONE, TWO, AND THREE. I'VE SUMMARIZED THEM AS A REFLECTED DIVISION ONE, MORE FAMILY SERVICES ORIENTED, THE DOMESTIC VIOLENCE UNIT, CHILD ABUSE, SUPPORT ENFORCEMENT, JUVENILE UNITS, DIVISION TWO IS MISDEMEANOR, THE NEIGHBORHOOD PROSECUTION UNIT, GANG UNIT AS WELL AS UNIT C, UNIT THREE, OTHER VIOLENT CRIMES WITHIN OUR OFFICE TOGETHER WITH DRUGS AND PROPERTY CRIMES. AND THEN WE'VE GOT ADMINISTRATION, VICTIMS ASSISTANCE, INVESTIGATORS, AGAIN, KIND OF BIG OVERVIEW, AND AS YOU CAN SEE, GENERALLY DIVIDED INTO SECTIONS OF FOUR AS FAR AS FTE BREAKDOWN. MOVING ON JUST ANOTHER BIG PICTURE OVERVIEW, BUT SOME OF THIS DEALS WITH THE REASONS FOR SOME OF THE REQUESTS. THE MULTNOMAH COUNTY DISTRICT ATTORNEY'S OFFICE ISSUED RIGHT ABOUT 20,000 CASES, THAT'S NOT INCONSISTENT WITH YEARS PAST. WE TEND TO, IN ROUND NUMBERS, RECEIVE ABOUT 25,000 CASES A YEAR FOR REVIEW OF WHICH ABOUT 5,000 ARE GOING TO BE REJECTED FOR SOME REASON, AND ABOUT 20,000 ISSUED IN SOME FORM. AND THEN A FURTHER BREAKDOWN IS ABOUT 5,000 OF THOSE ARE ISSUED AS FELONY AND 15,000 AS MISDEMEANORS. THE RESTITUTION RECOVERY PROGRAM, WHICH IS SOMETHING WE'LL BE TALKING ABOUT MORE IN DEPTH AS WE CONTINUE, CONTACTED OVER 1600 CRIME VICTIMS, AND IDENTIFIED NEARLY \$9 MILLION IN RESTITUTION. AND THEN LASTLY AS FAR AS THIS BULLET, CHILD ENFORCEMENT DIVISION COLLECTED OVER \$30 MILLION IN CHILD SUPPORT ON BEHALF OF CITIZENS IN OUR COMMUNITY. SO THE FUNDING, IF YOU WILL, BUDGET HIGHLIGHTS, IT STARTS WITH, AND WE'RE ALL JUST VERY FORTUNATE TO START WITH THE CURRENT SERVICE LEVEL. THE NEXT PARTS OF THE CONVERSATION ARE THOSE REQUESTS FOR OUT OF TARGET, BUT HAVE FOUND THEMSELVES IN THE CHAIR'S PROPOSED BUDGET. SO ONE DEALS WITH BACKFILL FUNDING, THIS IS THE SERVICE COORDINATION TEAM DEPUTY DISTRICT ATTORNEY, USED TO BE FUNDED, IF WE WERE TO GO BACK ABOUT THIS TIME LAST YEAR, THAT'S WHEN WE LEARNED THE CITY WAS NOT GOING TO BE IN A POSITION TO FUND THAT POSITION, IN SPITE OF THAT, WE STILL WANTED TO AND DID CONTINUE TO DO SOME OF THAT WORK. AND THAT SERVICE COORDINATION TEAM DEPUTY IS PART OF A MULTIDISCIPLINARY TEAM THAT WORKS WITH LAW ENFORCEMENT AGENCIES, WORKS WITH DCJ, WORKS WITH SERVICE PROVIDERS TO IDENTIFY -- IT'S WORKING IN LARGE PART WITH BOTH DRUG IMPACTED INDIVIDUALS, PEOPLE WHO HAVE ALCOHOL CONCERNS, AS WELL AS MENTAL HEALTH CONCERNS, BEHAVIORAL HEALTH ANALYSIS TEAM, OR BHU FROM THE PORTLAND POLICE BUREAU AS WELL AS INTERACTION WITH OTHERS ARE ONE OF OUR CLASSIC SYSTEM PARTNERS AS WE WORK TOWARD FIGURING OUT HOW TO ADDRESS THE NEEDS OF THOSE

INDIVIDUALS. WE CONTINUED, AS I TOUCHED ON, TO DO THAT WORK, BUT WE WERE STRETCHED AND STRAINED. IT WAS SO -- I BELIEVE SO CRITICAL WE JUST NEEDED TO FIGURE OUT HOW TO DO IT. WERE WE DOING IT AS WELL AS WE WOULD LIKE TO WITH AN UNFUNDED POSITION? THE ANSWER WAS PROBABLY NOT AS WELL AS WE'D LIKE TO. WE'D LIKE TO GIVE IT ANOTHER BOOST, IF YOU WILL. AND SO I KNOW THAT THE CHAIR ATTENDED A COUPLE OF PRESENTATIONS THAT WERE GIVEN BY SOME OF THE SYSTEM PARTNERS I'VE TOUCHED ON, AND I THINK FOUND HERSELF DULY IMPRESSED WITH THAT WORK, AND AS A RESULT TOGETHER WITH MY WORD PICTURE, I THINK SHE WAS CONVINCED THIS WAS A VERY WORTHY POSITION TO CONTINUE TO DO THAT WORK. THE NEXT ONE DOWN THE STATE RESTITUTION RECOVERY PILOT. SO YOU'LL PROBABLY RECALL, MANY OF YOU HAD PRESENTATIONS OVER THE LAST COUPLE YEARS IN THE AREA OF RESTITUTION RECOVERY. IF WE WERE TO GO BACK ABOUT YEAR AND A HALF, TWO YEARS AGO, MULTNOMAH COUNTY WAS THE RECIPIENT AFTER STATEWIDE ESSENTIALLY AN 18-MONTH GRANT. THAT FUNDED TWO LEGAL ASSISTANCE, IT FUNDED A .5 LAWYER, AND THEN SOME STATE EMPLOYEES WORKED, WE GAVE OFFICE SPACE, AND THAT CREATED, TOGETHER WITH ANOTHER .5 LAWYER OUT OF GENERAL FUND, THAT CREATED OUR RESTITUTION RECOVERY PILOT PROJECT, IS WHAT WE CALLED IT. AND WE WORKED WITH OTHER SYSTEM PARTNERS, A CLASSIC ONE OF COURSE IS WITH DCJ, COMMISSIONER SMITH AROUND RESTITUTION, AND QUITE FRANKLY I THINK WE TURNED WHAT WAS MAYBE A C GRADE FOR I'LL TALK ABOUT THE DISTRICT ATTORNEY'S OFFICE A FEW YEARS AGO IN THE AREA OF RESTITUTION IDENTIFICATION RECOVERY, INTO SOMETHING THAT'S CLOSER TO I THINK AN A GRADE. WE REALLY REVAMPED INTERNALLY OUR SYSTEMS FOR IDENTIFICATION AND RECOVERY, GIVEN IN LARGE PART TO BOOST THOSE RESOURCES. THE BAD NEWS IF YOU WILL IS THAT 18 MONTHS HAS COME AND GONE. AND THAT FUNDING HAS BEEN DISCONTINUED. IT WAS DISCONTINUED ACROSS THE STATE, IT'S NOT AS IF MULTNOMAH COUNTY WAS LEFT DISCONTINUED AND OTHERS WERE CONTINUED. THE FUNDING RAN OUT AND PROGRAMS WERE ASKED TO GO TO THEIR LOCAL COMMUNITIES JUST AS WE'RE TALKING ABOUT HERE AND SEEING IF WE DID GOOD WORK AND SEEING IF THAT COULD BE PICKED UP. WHAT WE'VE DONE IS PARED BACK THE REQUEST FOR THE RESOURCES. AS I TOUCHED ON, WE HAD TWO LEGAL ASSISTANTS AND A .5 LAWYER, AND TWO STATE-BASED EMPLOYEES THAT WE PROVIDED OFFICE SPACE THAT WERE PART OF COLLECTION AGENTS, IF YOU WILL. BECAUSE WE'VE DONE ALL THE HARD WORK AND BUILT THE WHEEL, IF YOU WILL, I DON'T NEED THAT DEGREE OF RESOURCE ANYMORE. AND SO THE REQUEST NOW IS TO REDUCE -- IT'S REALLY 1.5. IT'S THE LEGAL ASSISTANT, TOGETHER WITH THE .5 LAWYER, AND THEN WE WORKED WITH DCJ OVER THE LAST HANDFUL OF MONTHS -- THE FUNDING RAN OUT A COUPLE OF MONTHS AGO. WE WORKED WITH DCJ TO EFFECTIVELY KIND OF TAKE OVER, IF YOU WILL, THOSE TWO STATE COLLECTION AGENTS, AND WEAVE THAT IN WITH THE -- THESE ARE FOLKS ON PROBATION AND/OR POST-PRISON SUPERVISION. AND SO WE WORK WITH THE COURTS AS WELL. BUT HAVING BUILT THAT WHEEL, WE DON'T QUITE NEED, I WOULD ALWAYS USE, BUT WE DON'T QUITE NEED AS MANY RESOURCES AS WE DID SAY TWO OR THREE YEARS AGO WHEN WE WERE PUTTING THIS TOGETHER.

>> I HAVE A QUESTION ABOUT THIS. SO ALL OF THE PEOPLE WHO ARE IN THE -- ALL OF THE DEFENDANTS OR OFFENDERS IN THE RESTITUTION RECOVERY PILOT ARE ON PAROLE OR PROBATION.

>> YES.

>> AND RESTITUTION IS A CONDITION OF THAT PROBATION. IS THAT RIGHT?

>> YES. ALMOST ALWAYS. I THINK IT'S PROBABLY ALWAYS.

>> PROBABLY YOU CAN TELL WHERE I'M GOING. IF THEY DON'T PAY THEIR RESTITUTION DO WE SANCTION THEM WITH JAIL? OR PRISON RETURN?

>> I'M ONLY REMEMBERING POSSIBLY THE RAREST OF OCCASION, I CAN ONLY THINK OF ONE OCCASION, AND IT WAS AN OCCASION WHERE -- I DON'T WANT TO GET THE FACTS WRONG, BUT A DRUNK DRIVER CRASHED INTO ANOTHER PERSON AND THAT PERSON LOST THE -- LOST THEIR LEGS AS A RESULT OF THE DRUNK DRIVER'S CRASH INTO EITHER A VEHICLE OR THE CITIZEN WAS OUTSIDE THE VEHICLE, I'M NOT REMEMBERING EXACTLY. I THINK IT WAS PROVEN TO THE COURT THAT THAT OFFENDER, WHO WAS GIVEN A CHANCE TO PAY FOR THE LOST LEGS, COULD PAY. AND HAD A COUPLE HEARINGS, IF I REMEMBER, IN FRONT OF JUDGE BERGSTROM AND WAS FOUND TO BE ABSOLUTELY A WILLFUL VIOLATION INTENTIONALLY COULD PAY TO HELP MAKE UP FOR THE MEDICAL COSTS AS WELL AS WHATEVER ELSE WOULD GO ALONG WITH LOSS OF LEGS. AND I THINK WAS ULTIMATELY REVOKED AND SENT TO PRISON. BEYOND THAT, THE USE OF JAIL AND PRISON IS RELATIVELY RARE AS A SANCTION FOR SOMEBODY WHO IS -- WHO DOESN'T PAY RESTITUTION. THERE ARE CONTINUING -- CONTINUUMS OF WILLFUL VIOLATION. WE HAD EXPERIENCES OF CATCHING SOMEBODY WHO THROUGH FACEBOOK, FOR EXAMPLE, WAS TAKING TRIPS TO DISNEYLAND. WHILE OWING RESTITUTION TO A CRIME VICTIM. AND THAT WOULD BE FOUND TO BE ON A MORE EGREGIOUS SIDE OF A WILLFUL VIOLATION AND A SANCTION MIGHT BE IMPOSED. AS OPPOSED TO SOMEBODY WHO SIMPLY COULDN'T AFFORD TO PAY RESTITUTION AND IS LIVING HAND-TO-MOUTH. SO SKI BOATS IN THE DRIVEWAY, FANCY CARS IN THE DRIVEWAY, TRIPS TO DISNEYLAND, THOSE ARE GOING TO BE LOOKED AT AND FROWNED UPON BY THE COURT WHO ISSUED A JUDGMENT ORDER RELATIVE TO A CRIME VICTIM'S BEING COMPENSATED. SO I THINK THE CONTINUUM OF THE SPECTRUM OF PUNISHMENT THAT MIGHT BE METED OUT MAY REFLECT SOME OF THAT WILLFULNESS.

>> AT SOME POINT IN THE UPCOMING YEAR -- AND I RECALL WE DID THIS A COUPLE YEARS AGO WHEN YOU GOT YOUR C GRADE, AND NOW THAT THE GRADE IS UP TO AN A, I WOULD LIKE TO HAVE A BRIEFING ON THIS PROGRAM IN PARTICULAR. BECAUSE IT DOES CONNECT DIRECTLY BETWEEN YOUR OFFICE AND CRIME VICTIMS. AND ALSO BECAUSE IT HAD BEEN PROBLEMATIC IN THE PAST, AND SO IT WOULD BE VERY ENCOURAGING TO HEAR HOW YOU'VE TURNED IT AROUND.

>> THAT WOULD BE GREAT. WE'D LOVE FOR THAT OPPORTUNITY. IT IS -- WE'RE DOING SO MUCH BETTER IN THIS AREA, WE'RE PRETTY PROUD OF IT. ANY OPPORTUNITY TO TALK ABOUT THAT, WE'LL SET THAT UP WITH YOUR STAFF, COMMISSIONER.

>> Comm. Smith: I HAVE A COMMENT, STATEMENT. COMMISSIONER VIP RACK, I THINK

WHAT HAPPENS IN TERMS OF CONSEQUENCES, IF YOU'RE ON PAROLE OR PROBATION, YOU CAN'T GET YOUR PROBATION OR YOUR PAROLE REMOVED IF YOU HAVE NOT MET THE RESTITUTION. THAT IS ANOTHER OPTION THAT HAPPENS, AND THAT WOULD BE THROUGH DCJ.

>> COMMISSIONER SMITH, THAT'S CORRECT. SOMETIMES TERMS OF PROBATION OR POST-PRISON SUPERVISION WILL BE EXTENDED BY THE APPROPRIATE AUTHORITY IN ORDER TO ALLOW FOR THE PAYMENT. SOMETIMES IT'S ACCURATE TO SAY THAT PROBATIONLESS TERMINATE WITH SOME AMOUNTS UNPAID AS WELL. I'VE BEEN AROUND LONG ENOUGH TO KNOW THAT OCCURS AS WELL, AND THAT CAN SOMETIMES BE REFERRED TO THE DEPARTMENT OF REVENUE.

>> Comm. Smith: I WAS CONCERNED ABOUT THAT.

>> WE GENERAL -- GENERALLY SPEAKING, GENERALLY SPEAKING, CRIME VICTIMS ARE THE ONES WHO HAVE LOST THROUGH TYPICALLY NO FAULT OF THEIR OWN, AND THEY'RE ENTITLED TO HAVE THEIR PERSON WHO COMMITTED THE CRIME AGAINST THEM REPAY THAT AMOUNT. WE'RE INTERESTED IN PURSUING, AND THIS IS PART OF WHAT -- THE WORK THEY DO, IS IDENTIFYING THOSE PEOPLE WHO HAVE THE ABILITY TO PAY THE RESTITUTION, BUT HAVE CHOSEN NOT TO. THAT'S DIFFERENT THAN SOMEONE WHO DOES NOT HAVE THE ABILITY TO PAY. AND THERE IS A DIFFERENT REACTION FOR EACH OF THOSE TWO CONTINUUMS.

>> Comm. Smith: I HAVE JUST ONE QUESTION, I'M EXCITED ABOUT THIS PILOT. CAN YOU EXPLAIN TO US MORE ABOUT THE SUCCESS THAT YOU'VE HAD WITH THIS TEAM OVER THE LAST 18 MONTHS IN TERMS OF HOW MUCH RESTITUTION HAVE YOU RECEIVED WHERE THERE WAS NONE BEFORE IN THE PAST?

Mr. Underhill: I BROUGHT ALONG A POWER POINT. LET ME TAKE A FEW MOMENTS AND ORIENT MYSELF. ONE OF THE THINGS THAT GAVE US THE C GRADE, WE DIDN'T KEEP VERY GOOD RECORDS, AMONG OTHER THINGS. SO WE DON'T HAVE A GOOD BASELINE FOR COMPARING AND CONTRASTING. WHICH WAS ONE OF OUR SHORT COMINGS. THE IDENTIFICATION, BECAUSE THE PROGRAM IS -- I'M GOING TO SAY ABOUT 18 MONTHS OLD, THE IDENTIFICATION OF THE \$9 MILLION, YOU SHOULD KEEP IN MIND MANY OF THESE PROBATIONERS ARE GOING TO STILL BE ON PROBATION FROM -- THEY'RE GOING TO BE ON ONE, TWO, THREE YEARS OF PROBATION. SO WE -- WHEN WE TALK ABOUT IDENTIFYING, THAT'S -- WE PROVIDE THAT INFORMATION TO THE COURT, AND A COURT WILL PLACE THAT ON A JUDGMENT ORDER. THEN WE GO ABOUT THE KIND OF WORKING WITH DCJ AND OTHERS AT THE COLLECTION.

Commissioner Smith: THE 9 MILLION IS THE OUTSTANDING AMOUNT THAT'S OUT THERE FOR RESTITUTION IN MULTNOMAH COUNTY. IS THAT WHAT YOU'RE TALKING ABOUT?

>> YEAH. THERE'S ALWAYS GOING TO BE -- THERE'S ALWAYS GOING TO BE AN OUTSTANDING AMOUNT, IT JUST ROLLS OVER. I DON'T WANT TO -- I CAN TAKE THE TIME TO GO THROUGH THIS AND MAYBE GET -- SO I NO, I JUST WANTED TO -- I THINK IT'S GREAT THAT IT'S IN THE BUDGET TO GO FORWARD, BECAUSE AS

COMMISSIONER SHIPRACK SAID A COUPLE YEARS AGO, I HAD CONCERN WE WEREN'T BEING AS AGGRESSIVE AS WE PROBABLY COULD HAVE BEEN, AND WE DIDN'T KNOW WHO THE FOLKS WERE. BUT NOW THAT WE HAVE PUT IN THE INFRASTRUCTURE, THAT IT'S SOMETHING THAT WE SHOULD PROBABLY, YOU KNOW, LOOK AT VERY CLOSELY AND CONTINUE TO SUPPORT. SO I JUST WANTED TO KNOW WHAT WAS THE SUCCESS OVER THE LAST 18 MONTHS IN TERMS OF GETTING THOSE DOLLARS BACK. SO THAT WE CAN, YOU KNOW, MAKE THAT POINT.

Mr. Underhill: AS WE PREPARE TO GIVE COMMISSIONER SHIPRACK A PRESENTATION, CAN I PREPARE THE SAME FOR YOU AND PROVIDE THAT -- AS CLOSE WE CAN GET TO THE ACTUAL DOLLAR AMOUNTS?

Commissioner Shiprack: EXCUSE ME, BUT MADAM CHAIR, THE REQUEST ACTUALLY IS FOR A BOARD BRIEFING ON THE PROGRAM. SO THAT YOU WON'T BE JUST BRIEFING MY STAFF AND COMMISSIONER SMITH'S STAFF, AND THE TWO OF US, BUT THE BOARD.

>> PERFECT. GREAT. THANK YOU. SHALL I CONTINUE? I'LL MOVE TO HOUSE 3094. THIS BOARD HAS BEEN BRIEFED A NUMBER OF DIFFERENT TIMES RELATIVE TO HOUSE BILL 3194. YOU RECENTLY RECEIVED THE RECOMMENDATION FROM THE LOCAL PUBLIC SAFETY COORDINATING COUNCIL, OUR COMMISSIONER SHIPRACK CO-CHAIRS. I THINK IT WAS A UNANIMOUS VOTE, IF I RECALL CORRECTLY TO FORWARD THE PROPOSAL BY THE SUBCOMMITTEE THAT HAD BEEN DOING THAT WORK. OUT OF THAT PROPOSAL IS ONE POSITION FOR AN EXPERIENCED DEPUTY DISTRICT ATTORNEY. THAT PERSON BY NAME IS CAROLINE WONG, AND SHE'S ALREADY BEGUN THAT, I SAW THE NEED AND HAS ALREADY BEGUN TO DO THAT WORK. AND HAS PROVEN HERSELF, AS I SUSPECTED TO BE INVALUABLE TO THE TEAM AS WE RESTRUCTURE HOW WE DO BUSINESS IN A CERTAIN AREA OF PROSECUTION. AND SO WE'VE -- WE'RE GOING TO CONTINUE TO CALL HER THE 3194 DEPUTY BECAUSE THAT'S EASIER THAN SAYING THE PREVENTION, INTERVENTION, AND REINJURY COORDINATOR. HOWEVER, THOSE WORDS ARE IMPORTANT. THOSE WORDS ARE VERY IMPORTANT, BECAUSE THEY COVER A GAMUT OF A LOT OF WORK SHE'S GOING TO BE DOING IN THAT POSITION. SO THIS IS A REQUEST TO HAVE THIS POSITION FUNDED AS IT'S I THINK DEVELOPING OUT OF THE 3194 MONEY. OUT OF THE -- WHAT'S ABOUT 2.6 MILLION DOLLARS LEFT. AND SO I HAVE PROVIDED JOB DESCRIPTIONS OR PROGRAM DESCRIPTION FOR HER AND I CAN PULL THAT OUT AND GO INTO IN DEPTH WITH ANYBODY THEY WOULD LIKE, BUT SHE IS GOING TO BE, I CAN SUMMARIZE BY SAYING SHE'S GOING TO BE AS SHE ALREADY IS, WORKING AROUND THE OFFICE AS A POINT GUARD IN HELPING TO CARRY NOT JUST THE PHILOSOPHY OF 3194, BUT SOME OF THE LOGISTICS. SHE'S ALREADY DONE A TREMENDOUS AMOUNT OF WORK IN HELPING ME AND OTHERS PUT TOGETHER THE SCHEMATIC, THE FLOW CHARTS, AND THE WORK, AND THERE'S JUST A LOT OF DETAIL TO THIS. AND SHE'S ALREADY PROVEN INVALUABLE. I COULD KEEP TALKING ABOUT HER, BUT I'LL KEEP GOING.

Commissioner Smith: I HAVE A QUESTION. SO WE HAVE ONE PERSON WHOSE SALARY AND BENEFITS ARE \$212,643?

Mr. Underhill: SO THERE'S -- SHE IS A LEVEL THREE LAWYER IN THE OFFICE, AND SO

THIS IS HER FULLY LOADED, TOGETHER WITH THE INDIRECT. SO WE WERE ASKED AS FAR AS THE 3194 SUBMISSIONS TO INCLUDE THE INDIRECT AS WELL AND SO HER SALARY TO TEASE IT OUT, I THINK HER SALARY IS ABOUT 130,000. AND THEN THERE'S THE FULLY LOADED ASPECT, THE BENEFITS AND SUCH, AND THE COUNTY INDIRECT. IT DOES BRING THE TOTAL TO 212,000.

Commissioner Smith: CAN YOU EXPLAIN WHAT THE INDIRECT IS?

Mr. Underhill: SO RELATIVE TO -- I'M GOING TO SUMMARIZE BY SAYING GRANT MONEY. BECAUSE THIS MONEY, THIS MONEY CAME FROM THE STATE THROUGH A GRANT TYPE VEHICLE. 3.165 MILLION DOLLARS. IF I GET THIS WRONG, KARYNE WILL CORRECT ME.

Ms. Kieta: INDIRECT ESSENTIALLY COVERS OUR COST OF DOING BUSINESS. SO THE -
- INDIRECT IS REALLY A CREATURE THAT'S ALLOWED BY THE FEDERAL GOVERNMENT, BY THE OMB A87, AND IT ALLOWS US TO CHARGE A GRANT THE COST TO COVER A PORTION OF THE DISTRICT ATTORNEY'S TIME, A PORTION OF THE CHAIR'S TIME, A PORTION OF MY TIME, MY STAFF, H.R., TO COVER THE COSTS OF CONTRACTS.

>> Comm. Smith: A FISCAL AGENT FOR ACCEPTING THE MONEY FROM THE STATE.

>> SO INDIRECT COVERS THE COUNTY'S COST OF ADMINISTERING THE GRANT.

>> Comm. Smith: OK. GOT IT.

>> Comm. McKeel: I THINK MY QUESTION IS SOMEWHAT SIMILAR, IT SOUNDS LIKE A LOT OF WORK FOR ONE PERSON. I'M WONDERING, DOES SHE HAVE THE SUPPORT STAFF AROUND HER THAT IS NEEDED TO GATHER ALL OF THIS INFORMATION?

>> YOU KNOW, IT IS GOING TO BE A LOT MUCH WORK FOR ONE PERSON. IT JUST IS. I'M FORTUNATE, FRANKLY I HANDPICKED HER, AND I BELIEVE COMMISSIONER SHIPRACK, MAYBE OTHERS HAVE MET HER. SHE'S CARE LINE WONG IS AN EXTREMELY TALENTED PERSON WHO IS EXTREMELY EFFICIENT AS WELL. SHE EITHER BENEFITS OR HAS THE CURSE OF AN INVOLVED DISTRICT ATTORNEY IN THIS CONVERSATION AS WELL, AND SO MYSELF AND JEFF HOUSE ARE WORKING WITH HER, I DON'T THINK IT'S AN EXAGGERATION TO SAY DAILY IN THIS CONVERSATION. AT SOME POINT WE WILL PROBABLY BACK OFF A LITTLE BIT AND ALLOW HER TO -- OFF AND AWAY SHE GOES. BUT SHE WILL BE WORKING CLOSELY WITH OTHER SENIOR DEPUTIES AND CHIEF DEPUTIES AROUND THE OFFICE, SHE'LL BE WORKING WITH OTHER RESTITUTION -- REALLY TO TOUCH ON -- WEAVE THESE TOGETHER, SHE'LL BE WORKING WITH THE RESTITUTION TEAM, BECAUSE THAT'S PART OF SOMETHING THAT'S IMPORTANT TO ME AS WELL AS I THINK EVERYBODY ELSE THAT MAKES SURE THAT THIS CATEGORY OF OFFENDERS AND MATTERS THAT WE'RE DEALING WITH ARE JUST EVERY EYE IS -- EVERY I IS DOTTED, T CROSSED. SO SHE'LL BENEFIT THROUGH OTHER RESOURCES PEPPERED AROUND THE OFFICE. I QUITE LITERALLY YESTERDAY, COMMISSIONER, WAS TALKING TO HER ABOUT, HEY, GETTING AN INTERN TO LITERALLY BE ASSIGNED TO HER IN THIS POSITION. IT WILL BENEFIT THE COMMUNITY AS WELL AS OTHERS. IN FACT WE

FRANKLY TALKED ABOUT A ROOSEVELT HIGH SCHOOL STUDENT TO BE AN INTERN ASSIGNED TO HER TO HELP BUILD THE STRUCTURE OF HOW TO TRACK AND DO THIS WORK. AND THEN WE'LL JUST SEE. WE'LL SEE HOW BUSY SHE IS AND I'LL NEED TO ADJUST THE THROTTLES, BUT SHE'LL BE BUSY.

>> WHAT'S THE DURATION OF THIS GRANT?

>> IT'S ONE YEAR. BEGINNING ESSENTIALLY JULY 1st THROUGH JUNE 30th. IN THE INTERIM, THIS COUNTY AND THE DISTRICT ATTORNEY'S OFFICE WILL JOIN OTHERS IN HAVING CONVERSATIONS ABOUT APPLYING FOR THE NEXT BIENNIUM'S, I'M GOING TO CALL IT THE POT OF MONEY. YOU RECEIVED A BRIEFING FROM CJC ABOUT THE PROSPECT OF AN AMOUNT THAT MIGHT BE IN THE NEIGHBORHOOD OF BETWEEN 60 AND \$70 MILLION STATEWIDE THAT MIGHT BE AVAILABLE. NOT SURE WHERE THAT WILL LAND MONEYWISE, BUT THERE WILL BE SOMETHING. SO WE'LL BE KNOCKING AT THAT DOOR AS A COMMUNITY AGAIN IN THAT AREA.

>> SO WOULD THIS GRANT BE LOOKING -- THE NEXT GRANT BE LOOKING AT THE IMPLEMENTATION OF WHAT -- I'M ASSUMING WE'RE GOING TO FIND A LOT OF INFORMATION OUT OF THIS THAT IS GOING TO SORT OF HELP US, GUIDE US IN THE SYSTEM AND WHERE WE NEED TO GO AND WHERE WE NEED TO PUT RESOURCES. I'M GUESSING THAT IS WHAT WE'LL COME OUT OF THIS RESEARCH. AM I CORRECT ON THAT ONE?

>> IT'S GOING TO BE A BUSY YEAR. AND I THINK I WANT TO CAUTION MYSELF AS WELL AS ALL OF US THAT A YEAR IS NOT GOING TO GIVE US THE FULL ABILITY TO KNOW HOW SUCCESSFUL OR NOT WE WERE. BECAUSE SOME OF THESE CASES THAT CYCLE THROUGH THE SYSTEM, IF WE START -- WE'RE GOING TO START JULY 1st, A CASE THAT COMES TO THE SYSTEM JULY 1st MAY NOT FIND ITSELF RESOLVED UNTIL AROUND THE HOLIDAY SEASON. AND THEN THEY WILL BE PUT ON PROBATION AND WE'LL ONLY HAVE USING MY ROUGH TIME LINE HERE, A LARGE HANDFUL OF MONTHS TO SEE HOW THEY'VE DONE ON SUPERVISION. THAT'S ONLY A LARGE HANDFUL OF MONTHS. IT'S NOT THE DURATION OF THEIR SUPERVISION, IT'S NOT INTO THE FUTURE. SO WE'RE GOING TO GET SOME MEASURES OF SUCCESS, AND WE'LL MAKE SOME ADJUSTMENTS AS WE GO THROUGH HOW WE'RE DOING THIS WORK. BUT IT'S GOING TO BE A WORK IN PROGRESS THAT WILL PROBABLY START TO REALLY GIVE US A CORRECT LENS OF HOW WE'RE DOING A COUPLE, THREE YEARS FROM NOW. THAT WILL BE A BETTER GAUGE ON ISSUES OF RECIDIVISM AND CRIME RATES AND UTILITY. JUST ALL THE THINGS, ARE WE HAVING LESS TRIALS, ARE WE KEEPING PEOPLE IN CUSTODY LESS, ARE WE SAVING THE DEPARTMENT OF CORRECTIONS BEDS, AND ALL THOSE HYDRAULICS IS GOING TO TAKE SOME TIME. BUT WE'VE BUILT THROUGH JUST NUMEROUS MEETINGS AND HARD WORK, WE'VE BUILT A STRUCTURE THAT WE THINK IS GOING TO SHOW THOSE SUCCESSES. BUT WE WON'T SEE THAT FOR A FEW YEARS.

>> Comm. Shiprack: I JUST WANT TO SAY THANK YOU FOR YOUR SUPPORT AND FOR THE EMPHASIS THAT YOU PUT ON PREVENTION, INTERVENTION, AND REENTRY IN THIS PROGRAM COORDINATOR'S TITLE, BECAUSE WE REALLY ARE ALL ABOUT PREVENTION. AND THE MORE EFFECTIVE AND EFFICIENT USE OF OUR SPECIALTY COURTS WILL TARGET IN ON THE FACTORS THAT ARE DRIVING THE CRIMINAL

BEHAVIOR OF OFFENDERS. AND SO THAT REALLY FOCUSED EFFORT BY YOUR OFFICE TO UTILIZE THOSE COURTS MORE EFFECTIVELY, INCLUDING THE BRAND-NEW VETERANS DOCKET, THAT IS GOING TO ULTIMATELY -- I APPRECIATE THAT WE'LL BE MEASURING IT DOWN THE ROAD, OF COURSE THE INTENTION IS THAT THIS WILL SAVE THE COUNTY RESOURCES IN SO MANY AREAS, BUT I REALLY LIKE THE CONNECTING VETERANS TO VETERANS SERVICES THAT ARE PAID FOR BY THE FEDERAL GOVERNMENT. THERE'S SOMETHING -- THERE'S A BUDGET EFFECTIVENESS EFFICIENCY PART OF THAT WORK THAT HAS A TREMENDOUS AMOUNT OF APPEAL.

Mr. Underhill: THANK YOU. AND IN FACT, HER POSITION TODAY IS CALLED SPECIALTY COURTS DEPUTY. THAT'S HOW IT -- WE PUT IT TOGETHER TO START THIS CONVERSATION. BUT SHE'S DOING SO MUCH MORE. AND SO THAT'S WHY THE NEW EXPANDED POSITION DESCRIPTION FOR HER.

>> Comm. Shiprack: I'M WISHING HER LOTS OF LUCK IN HER POSITION.

Mr. Underhill: THOSE WHO KNOW ME KNOW I COULD KEEP TALKING ABOUT 3194 FOR A LONG TIME. [LAUGHTER] SO I WILL INTERRUPT MYSELF AND MOVE ON. CERTAINLY WE CAN Circle BACK AROUND IF THERE ARE QUESTIONS. THE NEXT LINE ITEM THAT, THE ADDITIONAL SUPPORT ENFORCEMENT DIVISION CASE LOAD. SO WHAT IT -- THE AMOUNT IS NOT 149, 531 FOR TWO FTE, BECAUSE FORTUNATELY IN THIS AREA THERE IS A TWO-THIRDS FEDERAL PICKUP TO A ONE-THIRD COUNTY CONTRIBUTION. ALLEN WILL BE ABLE TO DRIP DOWN DEEPER INTO THAT, BUT THE FUNDING ACTUALLY IS ESSENTIALLY I BELIEVE A THIRD OF WHAT YOU SEE.

>> Comm. Smith: IS THIS NEW FUNDING?

>> THIS IS NEW FUNDING. HERE'S WHAT HAPPENED. AND I -- THERE IS -- SEE, WE DO THAT WORK ON BEHALF OF THE STATE. THE DEPARTMENT OF JUSTICE LARGELY CARRIES MUCH OF THE OBLIGATION. BUT MULTNOMAH COUNTY SUPPORT ENFORCEMENT DIVISION DOES THIS WORK OF COLLECTING CHILD SUPPORT ON BEHALF OF WOMEN AND CHILDREN, BY AND LARGE, SOMETIMES MEN THAT ARE OWED THESE AMOUNTS. AND THE STATE OF OREGON, DEPARTMENT OF JUSTICE IDENTIFIED 2200 CASES THAT ARE MULTNOMAH COUNTY CASES THAT THEY WOULD LIKE TO HAVE MOVED BACK TO US AS WELL AS OTHER ASPECTS. IT'S NOT JUST AROUND THE STATE. OTHER COUNTIES. OUR NUMBER IS 2200. WE ARE -- WE WANT TO DO THAT WORK. WE WANT TO DO THAT WORK. WE THINK LOCAL CONTROL AND QUITE FRANKLY I'LL BE BLUNT AND CANDID, WE DO A VERY GOOD JOB IN THIS AREA. OUR SUPPORT ENFORCEMENT DIVISION HAS A COLLECTION RATE OF OVER 80%. THE 2200 CASES THAT WE'RE DISCUSSING HOVER AROUND THE COLLECTION RATE BETWEEN 50 AND 60%. SO WE GENUINELY BELIEVE WHEN WE GET THESE CASES AND BEGIN WORKING, WE WILL DO, WE WILL RECOVER MORE MONEY ON BEHALF OF THOSE PEOPLE WHO ARE OWED THAT MONEY IN OUR COMMUNITY AND WE WILL BENEFIT NOT JUST FROM HAVING THAT LOCAL CONTROL AND HIGH-QUALITY WORK, BUT MOST IMPORTANTLY THE WOMEN AND CHILDREN AND FAMILIES THAT NEED THAT MONEY WILL GET IT. AND WE'LL DO A GOOD JOB AT IT. SO I WAS VERY GRATEFUL THAT CHAIR MADRIGAL HESITATED WHEN SHE HEARD THIS STORY AND THOUGHT IT WAS A WISE INVESTMENT ON BEHALF OF

MULTNOMAH COUNTY, ESPECIALLY MAKING IT EASIER THAT THERE'S A TWO-THIRDS MATCH. SO I WILL MOVE ON WITH -- AND I THINK WE KICK INTO, YOU'VE HEARD ENOUGH OF ME, I THINK WE'RE KICKING OVER TO ALLEN. HE'S GOING TO DRILL DOWN SO I'LL STOP AND KICK IT OVER TO ALLEN.

>> I'M ALLEN VOGT FROM THE BUDGET OFFICE. I'LL DIG INTO SOME OF THE DETAILED NUMBERS AND TALK ABOUT SOME OF THE CHANGES THAT WE SEE IN THE BUDGET YEAR OVER YEAR. IN THE FIRST SLIDE HERE, WE CAN SEE THE OVERALL SPENDING OF THE DISTRICT ATTORNEY'S OFFICE BROKEN DOWN INTO THE FOUR DIVISIONS AS WELL AS THE DISTRIBUTION BETWEEN GENERAL FUND AND OTHER FUNDING SOURCES. TOWARDS THE BOTTOM RIGHT CORNER YOU'LL SEE THE TOTAL BUDGET FOR THE YEAR AT 27.9 MILLION DOLLARS, THAT'S A \$1.1 MILLION INCREASE FROM LAST YEAR. AND THE DISTRIBUTION BETWEEN GENERAL FUND AND OTHER FUNDS REMAINS CONSTANT AS COMPARED TO LAST YEAR AT ABOUT 77%. IF YOU LOOK AT HOW THE GENERAL FUND DOLLARS ARE DISTRIBUTED ACROSS THE FOUR DIVISIONS, THEY RANGE FROM 4.5 MILLION TO 6.2 MILLION. NOT A WIDE RANGE, BUT THE OTHER FUNDING YOU SEE THE BULK OF THE OTHER FUNDS LAND IN DIVISION ONE AT \$4.7 MILLION. I'LL TALK ABOUT WHAT THOSE SOURCES OF FUNDING ARE A LITTLE LATER ON. THIS IS THE NEXT SLIDE. THIS SHOWS HOW THOSE DOLLARS GET SPENT. THE LARGEST OVERWHELMING PORTION OF THE DOLLARS GO TO PERSONAL SERVICES THAT PAY THE SALARIES AND BENEFITS OF STAFF IN THE DISTRICT ATTORNEY'S OFFICE. NOT TO GIVE YOU AN EXHAUSTIVE LIST, BUT THAT INCLUDES 80 ATTORNEYS, 38 OFFICE ASSISTANTS, 32 LEGAL ASSISTANTS, 13 SUPPORT ENFORCEMENT AGENTS, EIGHT VICTIMS' ADVOCATES AND EIGHT INVESTIGATORS. THE SECOND LARGEST AREA OF SPENDING IS IN MATERIALS AND SERVICES. THAT'S GOING TO -- THAT \$3.2 MILLION, 2.3 OF THAT IS TO PAY FOR THE FACILITIES TELEPHONES, I.T. SERVICES PROVIDED BY THE COUNTY. AND ANOTHER 900,000 THAT WE SPEND ON THINGS LIKE PRINTING, SOFTWARE, AND OFFICE SUPPLIES. AND THEN THE THIRD LARGEST AREA OF SPENDING IS IN THE CONTRACTUAL SERVICES AT A MILLION DOLLARS, AND THOSE ARE FOR COURT-RELATED TYPE EXPENSES FOR THINGS LIKE EXPERT WITNESS FEES. SO WHERE DO THE DOLLARS COME FROM? ABOUT -- I THINK IT'S 77% COME FROM GENERAL FUND, SO THAT'S \$21 MILLION. THEN WE HAVE 3.3 MILLION IN STATE FUNDING, AND ANOTHER 2.5 IN FEDERAL FUNDING. THE MONEY FROM THE STATE COMES FROM A VARIETY OF SOURCES. I'LL MENTION THE LARGEST ONES, FROM THE -- FOR THE SUPPORTING THE JUVENILE COURT TRIAL UNIT, THAT'S 1.2 MILLION DOLLARS, THAT IS FOR WORK DONE ON THE TERMINATION OF PARENTAL RIGHTS IN THOSE COURT CASES. ANOTHER \$900,000 IS STATE FUNDING, CAMI FUNDING, CHILD ABUSE CASES. AND ON THE FEDERAL SIDE OF THE 2.5 MILLION DOLLARS IN FEDERAL FUNDING, 2 MILLION OF THAT IS TO SUPPORT OUR CHILD SUPPORT ENFORCEMENT PROGRAM. AND WE -- THERE'S ANOTHER 860,000 OF LOCAL DOLLARS. NEXT SLIDE SHOWS OUR FTE CHANGES YEAR OVER YEAR. AT THE TOP OF THE SLIDE YOU CAN SEE IN OUR ADOPTED BUDGET FROM LAST YEAR WE HAD 194.5 FTE. THIS PROPOSED BUDGET CONTAINS 200 FTE, SEE THAT NUMBER AT THE BOTTOM, AND HERE'S HOW WE GO FROM 2014 TO 2015. SO I'LL TALK THROUGH EACH OF THESE CHANGES. STARTING AT THE TOP IN THE ADMINISTRATION AREA, WE TALKED ABOUT THE ADDITION OF THE HB 3194 POSITION. THE SECOND ONE ON THE LIST, ADDING AN OFFICE ASSISTANT ONE, THIS POSITION IS PARTIALLY FUNDED BY THE ONE DIRECTLY BELOW THAT IT WAS VACANT THAT WE'VE CUT FROM THE

BUDGET. THIS POSITION WILL BE -- WILL ALLOW US TO MOVE SOME WORK THAT IS CURRENTLY DONE BY LEGAL ASSISTANTS TO THAT -- TO AN OFFICE ASSISTANT WORKING ON CLOSED CASE FILE MANAGEMENT. THE VICTIM ADVOCATE POSITION IN THE JUVENILE DIVISION IS PARTIALLY FUNDED BY THE STATE THROUGH OUR ASSESSMENT FUNDING. AND THE LEGAL ASSISTANT ONE FOR THE RESTITUTION RECOVERY PROGRAM, THIS WAS MENTIONED EARLIER, WE LOST FUNDING FOR 2.5 FTE, BUT IT BACKFILLED POSITIONS TO ONLY HAVE A NET LOSS OF ONE. MOVING TO DIVISIONS ONE AND TWO, YOU CAN SEE THREE POSITIONS HERE THAT ARE ADDING .5 FTE. THERE'S A VA TWO IN THE DOMESTIC VIOLENCE UNIT, A DA THREE IN THE -- IN UNIT C, AND A DA TWO IN THE NEIGHBORHOOD D.A. PROGRAMS. THESE THREE ADDITIONS ARE ADDS THAT ARE SUPPORTING AN INCREASED WORKLOAD IN MIDDLE AND EAST COUNTY SPECIFICALLY IN THE ROCKWOOD AND ROSEWOOD AREAS. YOU SEE THE 2.0 SUPPORT ENFORCEMENT AGENTS. AGAIN, THIS WAS MENTIONED EARLIER TO HANDLE THE ADDITIONAL CASE LOAD OF THOSE 2200 CASES THAT COME TO US FROM THE DEPARTMENT OF JUSTICE. AND THEN FINALLY, AN ADDITION OF 1.0 IN THE MISDEMEANOR TRIAL UNIT INTAKE AND COMMUNITY PROGRAM. SO FROM YEAR TO YEAR WE HAVE AN ADD OF 5.5 FTE.

>> Chair Madrigal: IF I'M DOING THE MATH RIGHT, THERE ARE THREE FTE THAT WERE FUNDED ABOVE THE CURRENT SERVICE LEVEL, AND THE OTHER ADDITIONAL FTE, THE 2.5, WERE FUNDED WITHIN THE CURRENT SERVICE LEVEL ALLOCATION.

>> I THINK THAT'S CORRECT.

>> Chair Madrigal: OK.

>> MOVING OVER TO VACANCIES, AT THE TIME WE WERE PUTTING TOGETHER THIS BUDGET WE HAD 9.5 FTEs. SINCE THEN SEVEN OF THOSE POSITIONS ARE -- OR 7.5 OF THOSE POSITIONS HAVE BEEN FILLED AND THE ONLY TWO REMAINING ARE NEW POSITIONS FOR FISCAL YEAR '15. ONE-TIME-ONLY FUNDING. SO WE TALKED ABOUT ONE OF THESE PROGRAMS, THE SERVICE COORDINATION TEAM. THE OTHER PROGRAM IS A SERVICE VIRTUALIZATION PROGRAM. THIS IS BEING TAKEN ON IN COORDINATION WITH OUR COUNTYWIDE I.T. FOLKS. THIS WILL ALLOW US TO IMPROVE OUR RECOVERY OF OUR DOCUMENT MANAGEMENT SYSTEM IN THE CASE OF AN EMERGENCY. CURRENT ESTIMATES TELL US THIS COULD TAKE UP TO 55 HOURS FOR US TO RECOVER, AND THIS WOULD ALLOW THAT TO HAPPEN IN MINUTES. IN ADDITION, IT OPENS THE DOOR FOR US TO REDUCE THE NUMBER OF SERVERS USED IN THE DISTRICT ATTORNEY'S OFFICE BY ABOUT 50%. THIS REPRESENTS A LONG-TERM SAVINGS OPPORTUNITY. THE OTHER ONE-TIME FUNDING PROGRAM IS THE ONE WE'VE SPOKEN ABOUT EARLIER, THE SERVICE COORDINATION TEAM THAT ALLOW US TO CONTINUE THAT WORK IN THOSE IMPACT AREAS.

>> Comm. Wendt: DOES THAT HAVE A PARTICULAR FOCUS IN THE NEXT YEAR? WILL IT BE FOCUSING ON A SPECIFIC POPULATION, OR COULD YOU TALK ABOUT WHERE THAT POSITION WILL SPEND ITS TIME?

>> HISTORICALLY THE POSITION WAS CITY FUNDED. SO IT WAS ORIGINAL -- ITS ORIGINAL DESIGN WAS MORE CITY-BASED THAN ITS EVOLUTION. WHAT I MEAN BY

THAT IS, SO THERE'S LITERALLY A SERVICE COORDINATION TEAM THAT EXISTS, AND A SERVICE COORDINATION TEAM IS A MULTIDISCIPLINARY TEAM MADE UP LARGELY OF PORTLAND POLICE BUREAU'S BHU, BEHAVIORAL HEALTH UNIT, AND THEN THE SERVICE COORDINATION TEAM LAW ENFORCEMENT ASPECT, TOGETHER WITH HOUSING AND SERVICE ASPECT OF THINGS THAT ARE BEING PAID FOR BY THE CITY. DCJ IS ALSO A PARTNER IN THE -- ON THE SERVICE COORDINATION TEAM. AS IS THE DEPUTY DISTRICT ATTORNEY. THEY LITERALLY MEET WEEKLY TO DISCUSS AND TRIAGE CASES THAT COME -- THAT ARE FOCUSED ON, AND WHAT I MEAN BY THAT, SO FOCUSED ON IS, WHO ARE -- WE LOOK AT WHAT ARE THE CRIMES THAT ARE OCCURRING IN HIGH DRUG IMPACT AREAS AROUND THE COMMUNITY. THE LLOYD DISTRICT OVER HERE, FOR EXAMPLE, AND THE DOWNTOWN CORE AREA. THE CONVERSATION HERE IN THE RECENT PAST IS, WE NEED TO MAKE THESE AVAILABLE AROUND THE REST OF THE COUNTY WITH THIS BEING MORE OF A COUNTY CENTRIC AS OPPOSED TO CITY CENTRIC. AND SO THAT EFFORT AND THAT WORK HAS BEEN GOING ON OVER THIS LAST YEAR AS I'VE ESSENTIALLY PICKED UP AND WE'VE JUST TRIED TO KEEP GOING WITH THAT WORK. AND TAKE IT AWAY FROM NECESSARILY BEING OLD TOWN, FOR EXAMPLE. SO THOSE CONVERSATIONS AND THE PERSON IS HOUSED IN WHAT WE CALL UNIT B, WHICH WE ALSO CALL OUR DRUG UNIT. AND SO THEY DO WORK THAT IS COUNTYWIDE. AND SO WE ARE NOW HAVING CONVERSATIONS AND CONTINUE, NOT NOW, BUT WE HAVE BEEN HAVING CONVERSATIONS WITH THE GRESHAM POLICE CHIEF ABOUT NEW AREAS OF MODIFICATIONS OF POLICIES AND PROTOCOLS. WE CONTINUALLY TALK WITH THE SHERIFF. SO WHILE IT'S STILL DOES HAVE SOME WE CALL EMPHASIS THAT IS IN THESE HIGH DRUG IMPACTS AREAS WE'VE IDENTIFIED, IT IS MORE COUNTY CENTRIC THAN IT HISTORICALLY WAS.

>> Comm. Wendt: IT'S MORE -- THE CITY'S LESS DRIVING WHERE THAT POSITION IS AND IT'S MORE COUNTYWIDE IN TERMS OF PREVENTION OR TRYING TO BE AHEAD OF SOME OF THE ISSUES THAT HAPPEN IN THE COUNTY.

>> YES. YES. IT'S MORPHED THAT WAY. I WOULD BE PROBABLY REPEATING MYSELF. I THINK YOU'VE GOT IT.

>> Chair Madrigal: THANK YOU.

>> THE NEXT SLIDE LISTS THE NEW INNOVATIVE PROGRAMS FOR THIS YEAR. WE'VE TALKED ABOUT BOTH OF THESE IN THE HB 3194 POSITION, AND THE SERVER VINCE CARTER LIE SAYINGS I.T. PROJECT. THIS SLIDE SHOWS THE PROGRAMS THAT ARE BEING BACKFILLED BY GENERAL FUND, AND WE'VE TALKED ABOUT THESE, THE RESTITUTION RECOVERY PROGRAM IS BEING BACKFILLED DUE TO THE CUTS IN THE STATE OF OREGON FUNDING. AND THE SERVICE COORDINATION TEAM IS BACKFILLED DUE TO CUTS AT THE CITY LEVEL. JUST A QUICK SLIDE, SUMMARIZING THE DISTRICT ATTORNEY'S EFFORTS ON -- IN THE PUBLIC SAFETY JUSTICE REINVESTMENT PROGRAM THAT WE'VE BEEN TALKING ABOUT. AGAIN, WE USE THE SAME ASSUMPTIONS THAT YOU USE THROUGHOUT THE ORGANIZATION HERE OF 3.1 MILLION DOLLARS IN FUNDING PLUS ANOTHER MILLION FOR THE JAILS. AND IT'S - - LATER THIS BOARD WILL SEE AN AMENDMENT COMING FORWARD THAT WILL ADD VARIOUS PROGRAMS TO FLESH OUT THE 3194 PROGRAM. BUT THE DISTRICT

ATTORNEY'S PORTION IS ALREADY CONTAINED IN THIS BUDGET. SO IT WILL NOT BE AN ADDED AMENDMENT THAT YOU'LL SEE LATER ON.

>> JUST A QUESTION, IF I CAN INDULGE YOUR LIKING TALKING ABOUT 3194. WHAT'S THE EXPECTATION FOR THE 2015 SESSION NEW MADE A POINT A YEAR IS NOT NEARLY ENOUGH TIME AND SIX MONTHS ISN'T ENOUGH TIME TO MAKE THAT SYSTEM CHANGE. WHAT'S THE LEGISLATURE EXPECTING YOU TO COME BACK WITH?

>> WELL, 3194 BUILT WITHIN IT TO, I'M GOING TO CALL THEM TASK FORCE, ONE, THE PRIMARY TASK FORCE AND ANOTHER IS A GRANT-BASED TASK FORCE. THE GRANT-BASED TASK FORCE IS A STATEWIDE GROUP THAT IS PUT TOGETHER TO ANSWER JUST YOUR QUESTION, TO PUT TOGETHER FIRST WHAT ARE GOING TO BE THE PARAMETERS OF HOW PEOPLE ACCESS THE MONEY, HOW COMMUNITIES ACCESS THE MONEY, WHAT ARE THE RULES, WHAT DO YOU HAVE TO SHOW? THAT'S A WORK IN PROGRESS. IT'S NOT DONE. I CAN DO A LITTLE BIT OF SPECULATING AS TO WHAT THAT MIGHT LOOK LIKE FROM EXPERIENCE AND COMMON SENSE. BUT UNTIL IT'S DONE, IT WON'T SPEAK TO THAT EXACTLY. ANOTHER QUESTION IS GOING TO BE HOW MUCH IS GOING TO BE IN THERE. AND SO AT THE TIME OF THE PASSAGE OF 3194, THE MECHANICS OF 3194, THE OFFICE OF ECONOMIC ANALYSIS FOR THE STATE DID A PROJECTION OF WHAT THE SAVINGS WOULD LOOK LIKE IF WE MEET THE TARGETS. AND THAT'S THE PRESENTATION THAT YOU HEARD FROM CRAIG FROM CJC. AND THAT AMOUNT IN THE NEIGHBORHOOD OF 68 TO 70 MILLION. IF WE HIT THE TARGETS. WHAT IF WE DON'T HIT THE TARGETS, HOW CLOSE ARE WE, WHAT RATE OR WHAT PERCENTAGE OF THE 68 TO 70 MILLION WILL IT BE? WILL IT BE 60 MILLION OR 50 MILLION? UNDERSTAND THAT THE STATUTE IS ALSO WRITTEN AT 10% WILL COME OFF THE TOP OF THAT. SO THERE WILL BE -- I THINK IT'S FAIR TO SAY, I THINK WE'RE OPTIMISTIC THE RATES AND THE PROJECTIONS ARE TRENDING THE WAY THEY SHOULD GO, AND SO THERE'S GOING TO BE I THINK WE'RE ALL OPTIMISTIC, PRETTY SIGNIFICANT CHUNK OF MONEY. WHO'S GOING TO BE ABLE TO ACCESS THAT? THERE'S A LOT OF DEBATE ABOUT MAKING SURE THE STATE, EVEN THOSE WHO AREN'T DOING AS WELL AS FRANKLY MULTNOMAH COUNTY, CAN STILL ACCESS SOME OF THAT MONEY, SO THEY CAN STRIVE FOR DOING GOOD WORK IN THIS AREA. MULTNOMAH COUNTY IS DOING EXTREMELY WELL ALREADY IN OUR RATES OF REDUCTION IN DOC USAGE. WE ARE RELATIVE TO LAST YEAR'S COMPARISON, AROUND 15 TO 18% BELOW LAST YEAR'S USAGE. AND SO WE ARE LITERALLY THE LEADERS IN THE STATE AS FAR AS THAT REDUCTION IN RATE. AND SO I'M JUST OPTIMISTIC THAT CJC AND THOSE IN CHARGE OF THE GRANTS ARE GOING TO WANT TO CONTINUE TO SEE US DO GOOD WORK, AND AS A RESULT OF OUR ALREADY SUCCESSES, THEY'RE GOING TO WANT TO US CONTINUE TO PARTICIPATE. SO THAT'S WHY THE GROUP CONNECTED WITH LIPSIC HAS PUT TOGETHER A SCHEMATIC, A FOUNDATION THAT WILL BUILD ON THAT SUCCESS. SO WE'LL BE ABLE TO WRITE LITERALLY GRANT APPLICATIONS ONCE WE'RE AWARE OF WHAT THOSE SOLICITATIONS LOOK LIKE, BECAUSE THAT'S THAT WORK IN PROGRESS. AND THEN BE ABLE TO ACCESS THAT MONEY.

>> THANK YOU.

>> Chair Madrigal: JUST A PROCESS CHECK. WE'VE GOT ANOTHER BRIEFING

SCHEDULED AT 10:00, BUT WE DO HAVE TIME SET ASIDE THURSDAY FOR FOLLOW-UP IF WE HAVE MORE.

>> WE SCHEDULED ONE HOUR FOR THE DISTRICT ATTORNEY'S PRESENTATION AND I BELIEVE WE SCHEDULED AN HOUR AND A HALF FOR THE DEPARTMENT OF COMMUNITY JUSTICE. WHICH WOULD END YOUR DAY TODAY AT 11:30. SO WE ALSO HAVE A LITTLE BIT OF TIME BETWEEN 11:30 AND NOON IF FOLKS DON'T HAVE OTHER OBLIGATIONS THAT THEY NEED TO MEET.

>> Chair Madrigal: WE HAVE AN EXECUTIVE SESSION AT 11:30.

>> I THINK THERE'S ONLY JUST A FEW QUICK PAGES LEFT THEY CAN PROBABLY BREEZE THROUGH.

>> Chair Madrigal: GREAT.

>> WE'VE ALREADY TALKED ABOUT THIS RESTITUTION RECOVERY PROGRAM, THERE WAS A 66,000 INCREASE IN VICTIMS ASSISTANCE FUNDING, AND THIS IS WHAT HELPED US TO FUND THE VICTIM ADVOCATE IN THE JUVENILE DIVISION, AND WE'VE TALKED AT LENGTH ABOUT 3194. ON THE FEDERAL SIDE, WE WERE ABLE TO RENEGOTIATE SOME CONTRACTS THAT RESULTED IN \$100,000 INCREASE IN AVAILABLE FUNDING FOR OUR JUVENILE DEPENDENCY PROGRAM.

>> IN WRAPPING UP, LOTS OF THINGS TO TALK ABOUT. AND I HAVE IDENTIFIED THIS -- THE ONGOING THINGS FOR US TO WATCH, THE LIMITATION OF -- IMPLEMENTATION OF 3194. AND LONG-TERM CONCERNS, THE SUSTAINABILITY OF OTHER FUND BUDGETS, PROPERTY CRIME TRENDS, I SHOULD ALSO ADD VIOLENT CRIME TRENDS. I READ RECENT CJC REPORT RELATIVE TO MIDEAST COUNTY CONCERNS AS WE UNFORTUNATELY TREND UPWARD IN THE VIOLENT CRIME RATE OUT THERE. SO THAT'S WHY THE ADJUSTMENT IN SOME OF MY RESOURCES TO PUT RESOURCES LITERALLY MID AND EAST COUNTY, PHYSICALLY THERE OR EMPHASIZE THAT WORK THERE. AND THAT SEGUES INTO THE LAST POINT, MID AND EAST COUNTY PUBLIC SAFETY EFFORTS. THAT'S -- AS I LOOK AT COMMISSIONER MCKEEL, SHE KNOWS ALL TOO WELL I WAS IN GRESHAM AS WE HAD A SUMMIT ABOUT THAT CONVERSATION. SO WE'RE DILIGENT ABOUT THAT AND DOING GOOD WORK IN THAT AREA. QUESTIONS WE HAVEN'T ALREADY COVERED?

>> Comm. Smith: I HAVE ONE QUESTION. IN TERMS OF THE 3194 MONEY, HOW IS THAT DIVIDED? DO YOU GET PART OF THE 3.1?

>> THAT 3.165 MILLION DOLLARS, THAT 212,000 DOLLARS FOR THAT DEPUTY, THAT'S OUT OF THAT MONEY. LITERALLY OUT OF THAT POT.

>> Comm. Smith: SO WITH THE THOUGHT THERE'S GOING TO BE MAYBE UP TO \$13 MILLION FOR THE NEXT BIENNIUM, WILL THAT BE DIVIDED, AND YOU'LL GET THOSE DOLLARS AS WELL? OR IS THAT SOMETHING THAT LIPSIC HAS TO IDENTIFY AS A USE?

>> LATTER. THE LATTER. AND WE FRANKLY HAVEN'T JUMPED AHEAD QUITE TO

THAT. WE WANTED TO GET JOB ONE DONE AND WE'LL MOVE ON TO JOB TWO. BUT I THINK IT'S GOING TO BE THE LIPSIC CONVERSATION. WE'RE GOING TO LOOK AT THE SYSTEM.

>> Comm. Smith: THANKS.

>> Comm. McKeel: I JUST HAVE ONE REMARK, ACTUALLY, AND IT MADE ME THINK OF IT WHEN YOU WERE GOING THROUGH AND YOU ADDED A HALF-TIME VICTIM ADVOCATE IN THE JUVENILE DIVISION. I HEAR FROM OUR COMMUNITY, YOU KNOW, REGULAR SORT OF DIFFERENT POINTS THAT WE DON'T HAVE ENOUGH VICTIM ADVOCATES HERE AT MULTNOMAH COUNTY. AND SO I JUST WOULD BE INTERESTED, THIS IS A WHOLE DIFFERENT QUESTION HERE NOW, BUT -- OR FOCUS, BUT I WOULD BE INTERESTED IN HAVING MORE INFORMATION ON OUR VICTIM ADVOCATE PROGRAM.

>> GREAT. I'D LOVE TO -- I'LL REMIND THIS BOARD OF THIS TIME LAST YEAR YOU PICKED UP AND CONTINUED THE FUNDING OF ONE OF MY ADVOCATES AT THE GATEWAY CENTER FOR DOMESTIC VIOLENCE, AND I GREATLY APPRECIATE THAT. AND IT HELPED. WE'RE STILL -- I'M WITH YOU IN THAT THAT'S AN AREA FOR CONTINUED DILIGENCE AND WORK, AND RESOURCES. AND THAT'S WHY WHEN I ADD A FEW DOLLARS AVAILABLE, WE ADDED SOME CAPACITY THERE. BUT I THINK WE'RE -- WE NEED TO KEEP WORKING AT THAT.

>> Comm. McKeel: I'D LIKE TO LOOK AT THAT IN A HOLISTIC SYSTEM TYPE APPROACH.

>> GREAT. LOVE TO HAVE THAT TALK WITH YOU.

>> Chair Madrigal: ANY ADDITIONAL QUESTIONS? THANK YOU VERY MUCH.

>> THANK YOU.

>> Chair Madrigal: WE WILL NOW MOVE ON TO OUR BUDGET WORK SESSION ON -- FOR THE DEPARTMENT OF COMMUNITY JUSTICE.

>> GOOD MORNING. PLEASURE TO BE HERE. SCOTT TAYLOR, DEPARTMENT OF COMMUNITY JUSTICE, JOINED BY ASSISTANT DIRECTOR. CHRISTINA McMAHON, AND BY BUDGET OUR CBAC MEMBER TERESA, AND BACK HERE THEY'LL BE COMING BACK AND FORTH AS WE NEED THEM. HOPEFULLY WE WON'T NEED THEM. SO I WANTED TO THANK YOU FOR THIS OPPORTUNITY. WE PARTICULARLY WANTED TO START OUT I GUESS WITH A MOMENT OF THANK TO THE BOARD. IN MY TIME HERE THIS IS A FIRST ZERO CONSTRAINT OPPORTUNITY I'VE HAD. AND THAT CHANGED THE WHOLE DYNAMICS IN OUR DISCUSSION WITHIN OUR DEPARTMENT. ALLOWED US TO START ACTUALLY THINKING TO THE FUTURE AS OPPOSED TO WHAT WE HAVE BEEN BEEN DOING. AND THAT WAS A NEW EXPERIENCE AND AN EXCITING EXPERIENCE, AND THAT ADDED ALONG WITH THE FUNDING WE WERE ABLE TO RECEIVE FROM THE STATE, AND WITH THE TITLE 4E EFFORT WE'RE DOING THAT ALLOWED TO US LOOK AT THINGS DIFFERENTLY, AND I THINK OUR STAFF IN HELPING US DESIGN THE BUDGET DID SOME HARD WORK AROUND WHAT THEY

WOULD SHIFT AND LIKE I SAY, IT IS A SHIFT IN THINKING TO START THINKING TO THE FUTURE AS OPPOSED TO WHAT ARE WE GOING TO QUIT DOING. SO AS YOU KNOW AND WE'VE ALREADY TALKED TO OTHER -- OTHER DIRECTORS HAVE TALKED ABOUT THE AFFORDABLE CARE ACT, THAT WILL PLAY IN HEAVILY IN SOME OF THE DECISIONS WE MADE. AND THE OTHER THING I'D SAY IS THAT FOR YEARS WE'VE BEEN COMING BEFORE YOU TALKING ABOUT EVIDENCE-BASED PRACTICES AS A CORE TO WHAT WE DO. AND STEMS I THINK THERE'S A SENSE OF, WHEN WILL THEY BE DONE WITH THAT? THE ANSWER IS IT'S NOT A SPRINT. IT'S A MARATHON THAT NEVER ENDS. AND EVERY TIME WE THINK WE'RE GETTING CLOSE, NEW RESEARCH, NEW INFORMATION COMES OUT THAT LETS US REFINE THAT MUCH MORE AND IT IS A CONTINUOUS CULTURE SHIFT WITHIN OUR ORGANIZATION. SO WHEN I GET TO ROLLING HERE AND TALKING ABOUT EVIDENCE-BASED PRACTICES, I'M HAPPY TO SLOW DOWN AND TALK MORE ABOUT THAT. WE SEE PUBLIC SAFETY IN A BROADER PERSPECTIVE BECAUSE WE GET EVERYONE WHO IS CONVICTED AS A FELON, WE ARE NOW BEGINNING WORK WITH MISDEMEANANTS, AND SO IT IS A TOTAL SYSTEM PIECE, YOU CAN SEE THIS LIST, I WON'T READ THEM THROUGH ALL OF THEM, BUT YOU CAN SEE IT'S A VERY COMPLEX WEB OF PEOPLE WE INTERACT WITH, PUBLIC SAFETY, COMMUNITY NONPROFITS, EDUCATION, AND CITIZENS THAT CONTINUE TO WORK WITH US. WE HAVE 60 CONTRACTS WITH REGIONAL NONPROFITS AND OTHER AGENCIES THAT WE WORK WITH THAT ACTUALLY DELIVER A VARIETY OF SERVICES. AND IN OUR VOLUNTEER OPERATION, WE NOW HAVE OVER 20,000 HOURS PROVIDED BY VOLUNTEERS EACH YEAR. THAT THE CITIZENS ARE STEPPING FORWARD. AS WE LOOK TO THE FUTURE WE HOPE TO EXPAND OUR COMMUNITY ENGAGEMENT, IT'S AN AREA THAT I DON'T THINK WE'RE AT THE TOP OF OUR GAME YET. AND WE HOPE TO IMPROVE IN THAT. OUR VISION IS COMMUNITY SAFETY THROUGH POSITIVE CHANGE. WE THINK THE ONLY LONG-TERM COMMUNITY SAFETY IS AS THE PEOPLE THAT ARE OUT COMMITTING CRIMES AND COME UNDER OUR JURISDICTION, MAKE CHOICES TO DO THEIR LIFE DIFFERENTLY, THAT IS WHEN WE START TO ACHIEVE TRUE PUBLIC SAFETY. AND SO WE JUST THOUGHT WE'D HIGHLIGHT THE POSITIVE EVENTS WE'VE HAD OVER THE LAST YEAR. SOME OF YOU ATTENDED SOL PAUL, HE'S A RAP ARTIST, WE HAD 50 TO 100 KIDS IN THE ROOM AND HE GAVE A MESSAGE ABOUT CHANGING YOUR LIFE AND PULLING YOURSELF TO A DIFFERENT WAY OF LOOKING AT LIFE AND TAKING RESPONSIBILITY. NEXT TO THAT WE HAVE OUR GARDEN WE GROW. SOME OF YOU HAVE GONE TO THE -- TO OUR OWN FARMERS' MARKET, AND IT'S GREAT, I STOPPED BY THE OTHER DAY AND THEY WERE PLANTING PUMPKIN SEEDS AND IT REALLY LETS THE YOUTH GET OUT AND WORK IN THE FIELD AND LEARN A LITTLE BIT ABOUT IT. AND NEXT TO THAT WE HAVE ALL THOSE PEOPLE FACING THE OTHER WAY BECAUSE YOU CAN'T SEE THEIR FACES, THEY'RE ALL INMATES WITH US IN OUR DETENTION CENTER. BUT THEY PAINTED THAT MURAL. AND WE WE HAVE ALL SORTS OF OTHER NORMAL, EVERYDAY PEOPLE ISSUES THAT WE'RE DEALING WITH. AND THEN ON TOP OF THAT WE HAVE CRIMINALITY. AND SO A LOT OF THE TREATMENT WE DO IS TO WORK ON PEOPLE'S CRIMINALITY. AND HOW DO WE GET THIS TO THINK ABOUT LIFE AND LIVING IN THE COMMUNITY RESPONSIBLY DIFFERENT. AND THAT'S WHAT WE SPEND A LOT OF OUR TIME TRYING TO DO, AND WE THINK WE'VE BEEN FAIRLY EFFECTIVE WHEN WE COMPARE OURSELVES AROUND THE NATION AND WITHIN THE STATE. AND WE'RE ALWAYS ON THAT BALANCE OF TOO MUCH ACCOUNTABILITY OR TOO MUCH TREATMENT, WHAT'S THE RIGHT AMOUNT AND WHERE ARE WE. SO WE'VE BEEN TRYING TO FIND THE PERFECT BLEND. WE DEVELOPED A STRATEGIC PLAN

ABOUT SIX YEARS AGO, BEV BEEN UPDATING IT BUT THESE WERE THE FIVE KEYSTONES, THE BEHAVIOR CHANGED, WE'VE TALKED TO YOU OVER AND OVER ABOUT ETHICS AND FUNCTIONAL FAMILY PROBATION, BOTH ARE SIGNIFICANT CULTURE CHANGES AND HOW WE DO BUSINESS, HOW WE INTERACT WITH PEOPLE. THE ACCOUNTABILITY WE HAVE OUR REPORTING CENTER, OUR ELECTRONIC MONITORING, OUR JAIL, WE HAVE ALL OF THOSE THINGS AND THEN PART OF THE FFP IS AN UP-CLOSE AND PERSONAL ACCOUNTABILITY AND APPROVAL AND DISAPPROVAL MODEL. OUR COMMITMENT TO VICTIMS AND COMMUNITY, WE FORMED A VICTIMS UNIT, AND IT'S DIFFERENT THAN MOST VICTIMS' UNIT IN THAT THEY SPEND A LOT OF TIME MAKING SURE ALL VICTIMS ARE NOTIFIED PEOPLE ARE ON SUPERVISION, AND INITIATING THAT CONTACT. ONE OF THE PRIMARY GOALS IS TO IN FACT MAKE ALL OF OUR PROBATION PAROLE OFFICERS AND ALL OF OUR JUVENILE COUNSELORS MUCH MORE AWARE AND EMPATHETIC IN DEALING WITH VICTIMS, AND MAKE THEM THE AGENTS OF THAT CHANGE. AND I APPRECIATE THE CONVERSATION EARLIER ABOUT VICTIMS AND THAT ONGOING ISSUE. AND I WOULD SAY THAT WE HAVE VICTIMS FOR ONE, TWO, THREE, FIVE, AND LIFE. SO WE REALLY SPEND A LOT OF TIME WORKING WITH THE VICTIMS AND TRYING TO FIND THAT PLACE WHERE WE'RE MOVING SOMEBODY FORWARD AND STILL DEALING WITH THEIR CONCERNS AND SAFETY ISSUES. OUR RESEARCH DISCUSSION AROUND DMC, DISPROPORTIONATE MINORITY CONTACT. AS WE KEEP WORKING ON THAT, AND A VARIETY, WE JUST FINISHED OR ARE ON THE VERGE OF FINISHING INTENSE SENSES OF JUVENILE ON TRAUMA FOR THE STAFF. AND WHAT THAT MEANS TO WORK IN THIS PROFESSION AND WHAT KIND OF TRAUMA YOU EXPERIENCE AND HOW YOU TAKE CARE OF YOURSELF SO THAT YOU ACTUALLY CAN CONTINUE TO BE SHARP IN THE WORK WE DO. AND SO WE'RE VERY PLEASED WITH THAT. AND THE RESOURCE MANAGEMENT IS A CONVERSATION WE GET TO HAVE WITH YOU ON A REGULAR BASIS ABOUT WHETHER WE ARE OR AREN'T TAKING CARE OF THAT. WE'VE TALKED ABOUT THIS BEFORE, WE SEE MAKING CRIMINAL RISK AND WE LIKE TO USE TWIN PEAKS, AND IT BASICALLY IS ADULT AND JUVENILE. WE USE A VARIETY OF TOOLS AND WE TRY TO DETERMINE WHAT IS THE RISK OF AN INDIVIDUAL, WE FOCUS THE DOSAGE AND THE INTERACTION BASED ON THAT RISK TO COMMIT A NEW CRIME. AND WE KIND OF COME DOWN THOSE PEAKS WORKING WITH THE HIGHEST RISK AND DOWN TO THE MEDIUM RISK, AND DOWN INTO THE LOW, AND WE TRY TO APPLY THE INFORMATION RESEARCH WE HAVE TO EACH OF THOSE LEVELS. AND THE FUNDING WE HAVE UNTIL WE GET TO A PLACE. BUT WE'LL ALWAYS FOCUS ON THE HIGHEST RISK, HIGHEST NEED INDIVIDUALS, BECAUSE THOSE ARE THE GREATEST RISK TO THE COMMUNITY. AND THAT'S WHERE WE SPEND OUR FUNDING. AND THAT AFFECTS JUST ABOUT EVERY DECISION WE MAKE AS AN ORGANIZATION. AND LIKE WE SAY, WE'RE NOW WORKING ON THAT DOSAGE PIECE BECAUSE WE'RE LEARNING MORE AND MORE ABOUT NOT ONLY ARE YOU HIGH RISK, BUT WHAT DOES THAT MEAN AS WE TRY TO WORK ON YOUR CRIMINALITY OR THE OTHER ISSUES YOU HAVE AND WHAT KIND OF INTENSITY AND LENGTH OF STAY AND ALL THE THINGS. AND I WOULD SAY THE TYPICAL CRIMINAL JUSTICE SYSTEM WAS NOT SET UP KNOWING WHAT WE KNOW TODAY WHEN IT WAS ORIGINALLY SET UP. SO WE'RE ALWAYS IN THIS CHANGE WORLD. OUR KEY ACCOMPLISHMENTS, THIS IS ONE OF THE HARDEHER SLIDES BECAUSE WE'VE HAD TO NARROW OURSELVES TO JUST A FEW. WE LIKE TO BRAG A LOT. SO WE'RE VERY HAPPY ABOUT THE ARC. YOU HELPED US FUND THAT AND REARRANGE THAT AND SO WE HAVE THE ARC AS OUR ASSESSMENT REFERRAL CENTER, SO EVERYBODY COMES THROUGH THAT

NOW. WE DO ABOUT 200 INTAKES A MONTH. 100% OF THEM OF THE INTAKES ARE PERFORMED THERE. AND WE NOW PROCESS A FILE, IT USED TO BE 16 DAYS, WE'RE DOWN TO FOUR DAYS TO PROCESS THE FILE AND MOVE THE CASE TO THE SUPERVISING OFFICER. WE'VE JUST FINISH THE INTERRATER RELIABILITY ON THE TOOLS WE USE, AND WE HAVE A VERY HIGH RATE OF COMPLIANCE OR SIMILAR RATING ON THE SIMILAR QUEUES WE DO. AND SO THE ARC ALSO IS LETTING US START TO BE MORE FOCUSED IN THE RESOURCE UTILIZATION AND WHO WE SEND WHAT AND CONSISTENT IN THAT OPERATION. SO WE'RE STARTING TO SEE SOME EFFECT FROM THAT. YOU APPROVED A FEW MONTHS AGO OUR MOVEMENT TO AN ASSESSMENT EVALUATION AT JUVENILE. WE'RE STARTING TO SEE SOME OF THE EFFECTS OF TRYING TO ACTUALLY KNOW WHO AND WHAT WE HAVE AND MOVE THOSE YOUTH TO THE APPROPRIATE HOUSING, BOTH WITHIN OUR DETENTION CENTER AND OUT INTO THE COMMUNITY. THE SUPERVISION OF MISDEMEANANTS, WE ARE NOW JUST BEGINNING INTO THAT AND IN JUNE WE ACTUALLY ROLL OUT OUR FIRST IN PARTNERSHIP WITH THE COURTS, THE D.A. AND DEFENSE, WE'RE EXCITED ABOUT SHIFTS IN CHANGES WE'RE DOING THERE AND PART OF THAT INCLUDED US BEEFING UP OUR ACCOUNTABILITY AND OUR RESPONSIVENESS TO THE COURT. OUR TITLE 4E CLAIMING, WE'VE DONE PRESENTATIONS, IT'S LATER ON IN THIS DISCUSSION, BUT WE'RE PLEASED WITH THAT, NOT ONLY IN THE REVENUE IT MIGHT GENERATE BUT THE CONSISTENCY AND ABILITY FOR US TO KNOW FOR SURE WHAT WE'RE DOING, WHERE WE'RE DOING IT, WHEN WE'RE DOING IT. AND THE RESOURCES IT BRINGS THAT WE CAN APPLY. AND WE CONTINUE WITH THE REC PROGRAM. WE FUNDED THAT OUT OF THE 3194 MONEY. LAST YEAR AND AGAIN IT'S IN THE BUDGET TO COME OUT THIS TIME OUT OF THAT FUNDING. AND THAT CONTINUES TO GIVE US AMAZING RESULTS OF HARD CORE FOLKS COMING OUT OF PRISON THAT HAVE ADDICTION ISSUES AND WE SAW RECIDIVISM RESULTS DROP FROM 28% DOWN TO 16% FOR THAT GROUP BY AFLYING WRAP-AROUND SERVICE, AND IT'S BECOME SUCH A SOLID CONTINUOUS YEAR AFTER YEAR EFFECT, WE'RE NOW INCORPORATING THAT INTO A VARIETY OF OTHER OPERATIONS WE DO BECAUSE IT HAS SUCH -- IT MAKES SO MUCH SENSE FOR OUR HARDER CORE FOLKS.

>> Chair Madrigal: THAT WAS 28% TO 16%?

>> YEAH. WE WENT FROM 28% DOWN TO 16% WITH THAT POPULATION. IT WAS STUDY DONE BY THE CRIMINAL JUSTICE COMMISSION AND ALL THE CONTROL ISSUES WERE TAKEN CARE OF AND EVERYTHING ELSE. SO IT WASN'T JUST ME UPSTAIRS COOKING NUMBERS. AND --

>> Comm. McKeel: IS THAT FUNDING THIS YEAR COMING OUT OF 3194, THE --

>> ALMOST ALL OF THE FUNDING, THERE WAS ONE PIECE THAT IS IN OUR WILL BE WE'LL TALK ABOUT BACKFILL, THE HOUSING DIDN'T GET GROUPED INTO ALL THAT FUNDING.

>> Comm. McKeel: THANK YOU.

>> AND THEN LASTLY THE -- NOT LASTLY, BUT OUTS VILLAGES, WE'VE BEEN TALKING ABOUT THAT, WE'VE DONE PRESENTATIONS FOR YOU, AND WE CONTINUE TO SEE

SOME AMAZING RESULTS. IT'S VERY SMALL, THE VOLUME AND SIZE, BUT WE KEEP SEEING -- I'M VERY PLEASED, SO FAR WE'VE HAD ABOUT 16 YOUTH GO TRUE THAT, AND I KNOW THOSE 16 YOUTH, THESE ARE HARDER CORE YOUTH, ONLY ONE HAS GONE TO THE YOUTH CORRECTIONAL FACILITY. AND IN THE PAST PROBABLY 14 OF THOSE 16 WOULD HAVE GONE. SO WE'RE VERY PLEASED ABOUT THE IMPACT OF THAT AND THE WAY IT WORKS AND IT IS ONCE AGAIN BASED ON THAT WRAP-AROUND SERVICE, IT SEEMS TO BE MAKING A DIFFERENCE KEEPING PEOPLE IN THEIR HOMES AND WORKING WITH THEIR FAMILY. I'LL GO FASTER HERE. WE ALSO DID A PRESENTATION ON THE GED COMPUTER BASED PROCESS AND THE SHIFT TO THAT COMPUTER, YOU GAVE SOME AWARDS TO PEOPLE WHO HELPED FINISH THE 2013 MODEL AND NOW WE'RE INTO THE 2014. I THINK WHEN YOU COME TO THE GRADUATION YOU'LL SEE ONE OF OUR LARGEST GRADUATING CLASSES EVER. SO WE CONTINUE TO MOVE A VARIETY OF OUR FOLKS THROUGH THAT, BECAUSE HAVING A GED OR HIGH SCHOOL EDUCATION IS SO CRITICAL TO THE NEXT STEPS. WE'RE DOING QUITE A BIT OF WORK WITH THE OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, WE'RE JUST FINISHING OUR PHASE ONE, MOVING INTO PHASE TWO, WORKING WITH THE D.A. AND THE EAST COUNTY, AND EVERYBODY ON GANG INVOLVEMENT AND AN ACTUAL PLAN. ACTUALLY, CHRISTINA IS TAKING A TEAM, BEEN INVITED TO GO BACK TO GEORGETOWN AND SPEND THREE OR FOUR DAYS WITH A TEAM FROM MULTNOMAH COUNTY THAT INCLUDES REPRESENTATIVES FROM ALL THE DIFFERENT -- FROM THE COMMUNITY AND FROM OUR JUDICIAL SYSTEM BACK TO STUDY EVEN FURTHER HOW MIGHT WE GET A HANDLE ON SOME ISSUES. INCREASING SERVICES OF VICTIMS. I TALKED TO YOU ABOUT THAT. WE'VE INCREASED THE NUMBER OF PHONE CALLS WE MAKE, THE CONTACTS WE MAKE, THE ONGOING CONNECTION AND NAMES SO THEY HAVE SOMEBODY TO CALL AND SOMEBODY TO TALK TO WHILE THE PERSON IS ON SUPERVISION. TECHNOLOGICAL INNOVATIONS, WE'RE EXCITED ABOUT THE PERSON WE HAVE NOW IN CHARGE OF WHAT WE CALL OUR BAT TEAM, HAS CREATED A MAPPING SYSTEM ON OUR SMARTPHONES SO WE CAN SEE ALL OUR CLIENTS AND EVERYBODY ELSE WHO LIVES IN THE AREA SO IT MAKES WHEN WE'RE OUT IN THE COMMUNITY MORE EFFECTIVE. AND WE ALSO HAVE JUST MOVED TO PAY BY PHONE. I KNOW YOU'LL WANT TO KNOW ABOUT SUPERVISION FEES. AND WE NOW HAVE FIGURED OUT HOW TO HAVE THAT DONE OVER THE PHONE LIKE A BANK. SO WE EXPECT THAT REVENUE TO GO UP. ONE OF THE THINGS WE DO REGULARLY IS USE THE -- OUR CBAC TO TALK TO US ABOUT MORE THAN JUST OUR BUDGET. AND THEY MEET WITH US YEAR-ROUND. WE GIVE THEM A SANDWICH AND THEY GIVE UP AN EVENING. SEEMS LIKE A PRETTY FAIR TRADE.

>> WHATEVER WORKS, RIGHT?

>> AND SO WE WANT TO HAVE TERESA WALTON TALK ABOUT THIS. SHE HAS BEEN WITH US NOW, AND HER PEERS SELECTED HER FOR THE DCJ, SHE'S ALSO THE VICE CHAIR OF THE CITIZENS INVOLVEMENT COMMITTEE.

>> I'M TERESA WALTON, I'M FILLING IN FOR LARRY BELCHER, WHO IS LUCKILY SCUBA DIVING IN THE CAYMAN ISLANDS.

>> Chair Madrigal: BETTER THAN A SANDWICH.

>> WE'D LIKE AS A COMMITTEE, WE WOULD LIKE TO THANK MR. TAYLOR AND GINGER AND KARYNE FOR DEVOTING SO MUCH OF THEIR TIME TO HOSTING US. THEY'VE BEEN VERY GRACIOUS HOSTS. IT'S BEEN A REMARKABLE EDUCATION. WE CURRENTLY HAVE SIX ACTIVE MEMBERS ON THE CBAC. I'M JUST ONE OF THEM. I'VE BEEN ON IT FOR TWO YEARS. WE WOULD LIKE TO RECOMMEND AS A COMMITTEE THE -- WE'VE REVIEWED ALL THE DOCUMENTS, AND WE WOULD LIKE TO RECOMMEND THE COMMITTEE STRONGLY SUPPORTS ENSURING THAT WITH THE REDUCTION OF BEDS AT THE STATE INSTITUTION, HB 3194, MONIES FOLLOW THE POPULATION AS THEY REENTER THE COMMUNITY AND INTO -- ON TO SUPERVISION WITH MULTNOMAH COUNTY. THIS IS SOMETHING THAT MR. TAYLOR HAS REVIEWED WITH US IN DETAIL, AND WE VERY STRONGLY RECOMMEND IT. THAT'S OUR FIRST RECOMMENDATION. THE COMMITTEE SUPPORTS A COLLABORATIVE APPROACH BY DCJ, THE SHERIFF AND MENTAL HEALTH PROVIDERS TO ADDRESS THE ISSUES RELATED TO ARREST AND TREATMENT FOR THE MENTALLY ILL POPULATION WHO ARE BROUGHT INTO JAIL AND ON SUPERVISION. THIS -- IN DISCUSSION WITH MY FELLOW COMMITTEE MEMBERS, SEEMS TO BE ONE OF OUR TOP PRIORITIES. WE ARE SUPPORTIVE OF THE POSITIVE APPROACH TO MENTAL ILLNESS AS OPPOSED TO INCARCERATION. WE UTILIZE THE DEPARTMENT OF CORRECTIONS STATUS SYSTEM TO CONTINUE TO TRACK THE VETERANS POPULATION ON SUPERVISION. AND DEVELOP STRATEGIES TO BETTER TARGET SERVICES TO VETERANS ON SUPERVISION, AS THEIR PROCESSED FOR RECOG. IT WAS EXPLAINED TO US AS A COMMITTEE THAT AS THE WAR IS WINDING DOWN IN AFGHANISTAN, WE ARE GOING TO SEE A LARGE INFLUX OF VETERANS WITH THEIR VERY SPECIALIZED NEEDS. IF YOU WATCHED THE NEWS LAST WEEK, YOU KNOW THE VETERANS SYSTEM IS NOT WHAT IT SHOULD BE. SO WE AS A COMMITTEE STRONGLY SUPPORT DCJ'S EFFORTS TO AID OUR HOMECOMING HEROES. WE RECOMMEND JUVENILE SERVICES CAN BE MONITORING THE IMPLEMENTATION OF FUNCTIONAL FAMILY PROBATION CASE MANAGEMENT SYSTEM. THE COMMITTEE SUPPORTS EXPANDING THESE TO THE POPULATION OF YOUTH ON INFORMAL SUPERVISION. THIS COULD BE VERY IMPORTANT TOOL IN PREVENTING AND COREY -- TO THE SYSTEM AS JUVENILES ARE LATER ON AS ADULTS. THE COMMITTEE BELIEVES THIS MAY BE -- MAY REDUCE THE LONG-TERM COST TO INSTITUTIONS AND THE COMMUNITY, AND MAY REDUCE RECIDIVISM. TODAY'S PROBLEM CHILD IS TOMORROW'S PROBLEM ADULT. AND WE BELIEVE THE DCJ IS DOING AN OUTSTANDING JOB PREVENTING THIS DOWN THE ROAD. THE COMMITTEE RECOMMENDS THAT DCJ COLLABORATE WITH INSTITUTIONS, YOUTH AND ADULT TO RETHINK ISOLATION AND SEGREGATION PRACTICES AND CORRECTIONAL INSTITUTIONS PRIOR TO TRANSITION TO COMMUNITY SUPERVISION. THE COMMITTEE SUPPORTS AN EXAMINATION OF OTHER WAYS THAT PROBLEMATIC BEHAVIOR MAY BE MANAGED.

>> Chair Madrigal: I WOULD LIKE TO SAY THANK YOU FOR SUPPORTING THE WORK OF THIS DEPARTMENT AND FOR SHARPENING YOUR PENCILS. I THINK RECENT ARTICLES IN THE NEWSPAPER HAVE SORT OF HIGHLIGHTED THAT THERE IS STILL CONTROVERSY AROUND HOW WE DEAL WITH OUR PUBLIC SAFETY SYSTEM AND OUR JUVENILES, AND I HAPPEN TO BELIEVE WE'RE DOING THE BEST JOB IN THE COUNTRY, AND IT'S -- BUT WE CAN'T DO IT ALONE. THE CHART YOU PUT UP THERE WAS ALL THE DIFFERENT PARTNERS, WE NEED THE BEST SCHOOLS, WE NEED THE BEST THINGS TO HAPPEN BEFORE KIDS GET TO THE POINT WHERE THEY'RE

ENTERING OUR SYSTEM. AND THEN WE'D HAVE THE BEST SYSTEM POSSIBLE ONCE THEY'RE HERE. SO I THANK YOU FOR YOUR TIME AND YOUR THOUGHTFULNESS.

>> THANK YOU. THIS HAS BEEN A REAL EDUCATION. TWO YEARS AGO SOMEONE WOULD HAVE SAID TO ME, WHAT'S THE ROLE OF THE DCJ? I'M A NURSE. NOT A CLUE. AND I HAD MY OWN OPINIONS, AND WHEN I SIGNED UP FOR THIS, I WAS REALLY BLOWN AWAY BY THE POSITIVE. WE ALL WERE. ALL OF US. ALL SIX OF US WERE -- WE COULDN'T BELIEVE IT. WE TOOK TOURS OF THE MEAD BUILDING, WE'VE HAD SOME OF THE MOST REMARKABLE SPEAKERS. AND THE POSITIVE CHANGES, IT'S JUST INCREDIBLE. THESE GUYS HAVE IT RIGHT. THEY REALLY DO. AND AS A CITIZEN, I SLEEP BETTER AT NIGHT KNOWING THAT THEY'RE OUT THERE AND THEY'VE THOUGHT IT THROUGH, AND THEY'VE GOT IT RIGHT. THEY'RE REALLY HELPING PEOPLE. REALLY HELPING PEOPLE. THAT'S WHAT IT'S ALL ABOUT. THAT'S WHAT WE'RE ABOUT AS A COUNTY. SO WE THANK YOU.

>> Comm. McKeel: I WANT TO MAKE A COMMENT, I REALLY APPRECIATE WHEN THE FEEDBACK REPORTS COME THROUGH. I THINK IT'S SO HELPFUL TO US. IT'S A GOOD ONGOING COMMUNITY LENS THAT'S LOOKING AT OUR DEPARTMENTS AND IT'S REALLY IMPORTANT. AND I REALLY APPRECIATE YOUR COMMENTS ABOUT CONTINUING THE VETERANS INITIATIVE, BECAUSE THAT IS VERY IMPORTANT WITH OUR RETURNING DEPLOYMENTS AND OUR MILITARY. AND ALSO THE CONTINUING THE DEPARTMENT ROLE WITH COMMERCIAL SEXUAL EXPLOITATION OF CHILDREN, THAT'S VERY IMPORTANT AS WELL. SO THANK YOU SO MUCH.

>> THANK YOU.

>> I'LL SPEED UP A LITTLE BIT HERE. THE ORGANIZATIONAL CHART AS WE CONTINUE, I'LL SHOW YOU BASICALLY WE HAVE THREE DIVISIONS. WE HAVE THE DIRECTOR'S OFFICE, WE HAVE A JUVENILE SERVICES AND WE HAVE ADULT SERVICES. AND WE KEEP TRYING TO MAKE THAT I THINK DURING THE CUT YEARS, WE MAY HAVE REDUCED SOME OF THE MANAGEMENT ADULT AND JUVENILE A LITTLE TOO MUCH IN THAT SOME OF THE WORK WE'RE DOING TODAY TAKES COACHING, TAKES ENGAGEMENT. SO WE CONTINUE TO WATCH THAT AND MONITOR HOW WELL WE'RE CONTINUING THE DEVELOPMENT IN THOSE AREAS. SO MOVING ON, THE BUDGET OVERVIEW. SO YOU CAN SEE BY THIS, THIS IS -- THIS BUDGET IS A TOTAL PROPOSED BUDGET. 65% GENERAL FUND, 24% STATE FUNDS AND THAT PRIMARILY COMES FROM THE DEPARTMENT OF CORRECTIONS AND THE OREGON YOUTH AUTHORITY. 3% FEE REVENUE, WE DO CHARGE SUPERVISION FEE AND THEN WE HAVE FAMILY COURT SERVICE FEES. AND THEN GRANTS FROM OTHER LOCAL AGENCIES. AND ON THE EXPENDITURE SIDE, YOU CAN SEE THAT WE HAVE THE BIGGEST EXPENSE IS PERSONNEL. WE DO SPEND 21% OF OUR BUDGET ON CONTRACTS AND DIRECT CLIENT ASSISTANCE, AND THAT'S THOSE CONTRACTS OUT, CLOSE TO \$19 MILLION. INTERNAL SERVICES, THIS IS I.T. FACILITIES AND MATERIALS AND SERVICES. AND SOME OF THOSE CONTRACTS WHEN YOU WONDER WHO AND WHAT IS THAT, SOME EXAMPLES ARE VOLUNTEERS OF AMERICA, CENTRAL CITY CONCERN, YODA, DEPAUL TREATMENT CENTER, THOSE TYPES OF ORGANIZATIONS THAT DO A VARIETY OF THE WORK FOR US. DEPARTMENT OVERVIEW, BY DIVISION, YOU CAN SEE HERE ONCE AGAIN THE DIRECTOR'S OFFICE JUVENILE SERVICES AND ADULT SERVICES, AND IT'S ALWAYS INTERESTING FOR US

AS WE TRY TO PUT THESE IN THE DIFFERENT COLUMNS FOR BOTH THE STATE FUNDING AND THE GENERAL FUND, AND THE NUMBER OF FTE I WOULD SAY THAT WHEN WE TALK MORE ABOUT THE FTE, WE HAVE A LARGE PERCENTAGE OF OUR PERSONNEL THAT ARE ALSO ON CALL AT OUR DETENTION CENTER, AND THEN SOME TEMPORARY. SO THEY AREN'T INCLUDED IN THIS FTE COLUMN. OVERALL YOU CAN SEE THAT WE HAVE STARTED TO GROW AGAIN SOMEWHAT, AND THAT NUMBER INCLUDES THE SHIFT IN THE POSITIONS WHEN WE CAME TO YOU AND MOVED TO OUR ASSESSMENT EVALUATION IN JUVENILE AND THEN THE REST OF THIS DEVELOPMENT OF PERSONNEL THAT WE'LL WALK THROUGH THAT ARE IN A VARIETY OF THE PROGRAMS. I THINK IT'S -- BECAUSE OF THE WAY THE BUDGET WAS SHAPED AND BECAUSE OF SOME OF THE PAYMENTS AND THE BRINGING PEOPLE IN AT THE FIRST STEP, THOSE SORTS OF THINGS, WE WERE ABLE TO ACTUALLY WORK WITHIN THE BUDGET AND THE MAJORITY OF THOSE PERSONNEL THAT WE ARE INCREASING ARE FOR DIRECT SERVICE, AND SO OVERALL AS WE GO THROUGH THIS, AS I SAID, WE HAVE ABOUT OVER 650 EMPLOYEES ON A REGULAR BASIS THAT ARE INTERACTING IN DCJ. AND VACANCIES, THESE ARE THE 2015 BUDGETED VACANCIES. MOST ARE FILLED ARE IN THE PROCESS OF BEING FILLED. IF WE HAVE ABOUT A 5.6% VACANCY, AND IF WE GO TO THE NEXT SLIDE, THE BUDGETED VACANCIES, THESE ARE WHAT YOU'LL FIND IN OUR BUDGET. ON THE DIRECTOR'S OFFICE, YOU FIND BUSINESS SERVICES AS WE TRY TO INCREASE BOTH THE SUPERVISION FEES AND THE MEDICAL BILLING. ALONG WITH SOME OF THE WORK WE EXPECT FROM THE AFFORDABLE CARE. WE HAVE RESEARCH AND PLANNING, WE HAVE ONE FTE TO HELP WITH OUR HUMAN RESOURCES. WE DO A NUMBER OF BACKGROUND INVESTIGATIONS AND ONGOING INVESTIGATIONS AND THEN JUST THE VOLUME WE HAVE GOING THROUGH OUR H.R. DEPARTMENT. WE HAVE IN THE JUVENILE SERVICES WE HAVE TWO FTE WE'RE ADDING FOR PRISON RAPE ELIMINATION ACT, AND WE HAVE STANDARDS AND EXPECTATION AND STAFFING TO MAKE SURE YOUTH ARE SAFE. WE HAVE TITLE 4E ASSISTANCE TO JUVENILE CORRECTION ASSISTANCE TO MAKE SURE WE -- COUNSELOR ASSISTANCE, TO MAKE SURE WE BILL AND WE CAN ALLOW OUR OFFICERS TO DOT CONTACTS AND OTHER THINGS THEY NEED TO DO TO MAKE SURE WE CAN CLAIM. AND ON THE ADULT SERVICES WE HAVE PEOPLE THAT ARE GOING TO BE IN THE ARC PROGRAM AND WE ALSO HAVE SOME -- WE'LL GO MORE IN DEPTH IN A FEW MOMENTS. SO I WANT TO TALK JUST A MOMENT ABOUT SOME OF THOSE POSITIONS. WHEN WE WENT INTO THIS BUDGET PROCESS WE TOLD OUR STAFF WE WERE REINVESTING. THE CONVERSATION WAS, I RUN A LARGE BUDGET GROUP AND WE BRING IN REPRESENTATIVES FROM ALL OVER THE ORGANIZATION, FROM FRONT LINES, AND FROM SUPPORT STAFF, AND MANAGEMENT, AND WE TRY TO HAVE I'D SAY IN THE ROOM I HAVE 35 TO 40 PEOPLE AND WE WALK THROUGH THE BUDGET, AND WE WALK THROUGH WHERE WE ARE AND WE BREAK INTO DIVISION AND THEY GET TO GO BACK AND WORK ON, AND I GAVE THEM AN EXERCISE THIS TIME, LET'S SAY YOU HAD TO DO A CUT MUCH 3%, WHAT WOULD YOU DO? AND THEN WHAT IF YOU GOT TO ADD 3% WHAT WOULD YOU DO? AND IT WAS THE FIRST TIME THEY'VE HEARD THE "ADD" WORD. SO THEY WENT BACK, AND WHEN THEY CAME BACK AND YOU GAVE US A ZERO CONSTRAINT, THEY DIDN'T ADD BACK THE THINGS THEY HAD CUT. THEY WENT INSTEAD AND SAID, WE THINK ACTUALLY IF WE DID THIS AND THIS, WE WOULD HAVE THE FUNDING TO DO THESE THINGS THAT WE THINK WOULD BE BETTER. SO SOME OF THESE POSITIONS, FOR EXAMPLE, ONE THAT CAUGHT ME OFF GUARD IS THEY VOTED ACTUALLY FOR THAT HUMAN

RESOURCES POSITION. AND THAT'S UNUSUAL. AND THEY FELT THAT THAT WAS WORTHWHILE. SO SOME OF THESE RECOMMENDATIONS WE HAVE WERE WELL THOUGHT OUT, WELL DISCUSSED, HOW DID THAT BRING WHAT SERVICE, WHY WOULD WE DO THAT. AND SO WHEN WE TALK ABOUT REINVESTMENT IN THIS, IT'S REALLY LOOKING CONTINUOUSLY AT OUR EVIDENCE-BASED PRACTICES, WHAT'S WORKING, WHAT DO WE WANT TO FOCUS ON, WHAT DO WE WANT TO DO MORE, WHAT COULD WE DO LESS, WHAT COULD WE ADJUST AND HOW WOULD WE DO BUSINESS DIFFERENT? AND WE HAD GOOD DISCUSSIONS AROUND THAT. AND WE CONTINUE TO WORK HARD, WE MADE A DEAL WITH YOU ABOUT FIVE YEARS AGO ON THE USE OF THE JAIL, AND WE STILL HOLD TO THAT NUMBER WE SAID WE WOULD HOLD BELOW. SO WE WORK VERY HARD ON HOW DO WE ACHIEVE THAT, HOW DO WE MANAGE THOSE FOLKS AND WHAT ARE OUR OPTIONS WHEN WE GET TO THAT. SO IN DOING BOTH MANAGING, OUR USE OF THE JAIL AND THEN OUR RECIDIVISM RATE, PEOPLE ARE ALWAYS FOCUSED ON WHAT COULD WE DO DIFFERENT? WHAT HAVE WE LEARNED? AND THAT'S WHAT WE MEAN BY THE WHOLE REINVESTMENT WITHIN OUR BUDGET. WHEN WE COMPARE OURSELVES, WE LOOK AT BOTH THE JUVENILE AND ADULT SIDE. AND MULTNOMAH COUNTY, WE'VE TALKED ABOUT THIS BEFORE, HAS ONE OF THE HIGHEST RISK GROUPS, THE HIGHEST GROUP IN THE STATE, AND WE CONTINUE TO BE BELOW THE STATE AVERAGE IN OUR RECIDIVISM. SO WE'RE PLEASED AND PROUD OF WHAT OUR FOLKS ARE ABLE TO DO AND THE RESOURCES YOU GIVE THEM TO DO THAT WITH. AS WE MOVE TO THE KINDS OF THINGS WE KEPT SEEING, PEOPLE IN THAT REC PROGRAM, WE KEPT SEEING MENTORING BEING VERY POWERFUL, HOUSING ASSISTANCE GIVING PEOPLE STABILITY. EMPLOYMENT SERVICE, ACTUALLY NOT JUST SENDING YOU OUT TO A JOB BUT A GROUP OF PEOPLE BEGINNING TO LEARN SKILL SETS THAT ALLOWED THEM TO HAVE DIFFERENT FOCUS ON THEIR HORIZON. PARENTING SKILLS, I DON'T KNOW IF YOU HAVE SEEN THE RECENT ARTICLE, BUT WE ARE FIND CAN THAT CONNECTING AND WORKING ON THE PARENTING SKILLS REALLY IS GOING TO HAVE A HUGE IMPACT NOT ONLY ON OUR FEMALE POPULATION, WHICH IS ABOUT 20% OF OUR POPULATION, BUT ON THE MALE POPULATION. IT'S AN AREA I THINK WE HAVE NOT SPENT AS MUCH TIME ON. WE HAVE SOME FOLKS IN THE COMMUNITY WHO SPECIALIZE IN THIS, AND THE RESULTS NOW ARE GETTING PRETTY STRONG THAT THAT'S AN AREA WE NEED TO ALSO PLUG PEOPLE INTO. AND THEN THE DIRECT SERVICE PERSONNEL TO FOCUS ON ASSESSING THE RISK AS ACCURATELY AS WE CAN, LOOKING AT THOSE DIFFERENT CRIMINAL RISK FACTORS AND WHAT ARE WE GOING TO DO AND HOW ARE WE GOING TO ADDRESS THOSE? AND WE'VE BEEN FOCUSED ON THAT, AND OUR STAFF ARE SOME OF THE HIGHEST TRAINED IN THE COUNTRY RIGHT NOW ON USING THIS MODEL.

>> Comm. McKeel: I JUST HAVE A REQUEST, ACTUALLY. IT'S AROUND, THE REINVESTMENT AND MENTORS IS AT THE TOP AND I'D BE INTERESTED IN WHAT KINDS OF INFORMATION YOU HAVE AROUND MENTORS. THERE'S ALMOST NOT A MEETING THAT I SIT IN AROUND ANY ISSUE TODAY THAT I DON'T HEAR HOW IMPORTANT MENTORS ARE TO WHATEVER ISSUE THAT WE'RE TALKING ABOUT. AND SO IT'S REALLY A REAL INTEREST TO ME IN HOW WE -- OUR ABILITY TO HAVE MORE MENTOR AND TO AFFECT --

>> WE'D BE HAPPY TO PROVIDE YOU INFORMATION. THE REC PROGRAM IS ONE OF

OUR BIGGEST FOCUSED ACCOUNTING WITH AN ORGANIZATION THAT PROVIDES MENTORS, AND IT'S CLEAR WE'RE GOING TO ALSO HAVE TO FIGURE OUT WHERE DO WE FIND THESE PEOPLE? AND HOW DO WE ENGAGE THEM IN OUR WORK.

>> Chair Madrigal: IF YOU COULD SEND THAT ARTICLE YOU MENTIONED ABOUT IMPROVING PEOPLE'S PARENTING SKILLS --

>> YEAH, WE'LL SEND THAT TO YOU. IT JUST CAME OUT LAST WEEK. THE INFORMATION IS ASTOUNDING, THE ONE-YEAR DROP IN ENGAGEMENT IN CRIMINAL ACTIVITY AND ADDICTION IS AMAZING. SO IF WE CAN GET THAT RIGHT AND WE'RE VERY FORTUNATE IN THAT THEY'VE BEEN WORKING WITH THIS IN OREGON, CLAUDIA OF COURSE WAS PART OF THIS YEARS AGO, AND NOW IT'S ACTUALLY COMING TO LIGHT AND COFFEE CREEK IS DOING GOOD WORK. SO WE'LL SEND THAT TO YOU.

>> Comm. McKeel: IT STRIKES ME BOTH ON HOUSING AND PARENTING THERE'S SO MUCH FOCUS AT A STATE AND COUNTY LEVEL IN THE CROSS DISCIPLINE AREA WORK, SO THE EARLY LEARNING HUB WOULD BE A GREAT CONNECTION AROUND PARENTING, OR THIS NEW HOUSING GOVERNANCE STRUCTURE, HOW IS IT WE MAKE THE NEXT INVESTMENTS IN HOUSING. SO IT'S GREAT TO SEE IT HERE AND I CAN SEE IN THE NEXT YEAR SOME CONNECTIONS, SO IT'S NOT JUST WORK THAT'S DONE BY DCJ, BUT IN PARTNER WITH OTHER EFFORTS.

>> YEAH. I WOULD SAY THE HOUSING IS A LITTLE MISLEADING IN THAT IT'S NOT JUST HOUSING. WE CONTRACT FOR SOME JUST HOUSING, BUT WE ALSO HAVE A VARIETY OF PROGRAMMATIC ONGOING INTERACTION THAT'S HAPPENING THERE, AND CENTRAL CITY DOES A GREAT JOB FOR US. AND VOA AND PROBABLY OUR BIGGEST -- TWO BIGGEST HOUSING CONTRACTORS. THEY DO SOME REALLY GOOD WORK WITH OUR FOLKS. I THINK I'M -- REALLOCATION. WE LOOKED -- THIS IS WHERE THE STAFF LOOKED AT IT, AND WE LOOKED AT IT, AND THIS IS WHERE THE AFFORDABLE CARE ACT THAT WE'VE TALKED ABOUT BEGINS TO AFFECT US. SO WE'RE LOOKING AT OUR MENTAL HEALTH TREATMENT CONTRACTS, HOW WE USE THEM, WHERE THEY ARE, AND WE LOOKED AT THE AFFORDABLE CARE ACT. AND WE BELIEVE BOTH FROM SOME PEERS IN THE STATE WHO HAVE BEEN DOING THIS WORK AND OUR SMALLER, SO THEY GET QUICKER RESULTS AND CAN COUNT EASIER, WE'RE THINKING THAT OUR ORIGINAL 70% IS LOOKING GOOD AS FAR AS THE NUMBER OF OUR FOLKS THAT WILL QUALM IDENTIFY. AND SOME NATIONAL DATA PUT IT AT 70 TO 80%. SO WE THINK THIS IS WHAT WE'RE GOING TO SEE. AND SO WE BELIEVE THAT A NUMBER OF OUR FOLKS WILL BE ABLE TO GO TO THE AFFORDABLE CARE ACT FOR THE MENTAL HEALTH TREATMENT THAT IN THE PAST WE WERE PROVIDING. WE DID KEEP FUNDING INTACT FOR THOSE WHO ARE NOT QUALIFIED. AND THEN WE'RE REALLOCATING ALCOHOL AND DRUG TREATMENT AND MOVING THAT INTO SOME OF THE RECOVERY SERVICES THAT WE'LL BE TALKING ABOUT. AND WE'RE REALLY LOOKING AT SOME OF THE DATA AND WORKING WITH DHS, WE'RE STARTING TO BELIEVE THAT THE HOUSING WITH INTENSIVE OUTPATIENT MAY BE MORE EFFECTIVE OR IN THE -- MORE EFFECTIVE THAN SOME OF HOW WE'VE USED RESIDENTIAL TREATMENT IN THE PAST. AND THEN ON THE JUVENILE SIDE, WE LOOKED AT OUR ONGOING USE OF THE SEX OFFENDER PROBATION GRANT WE HAD. CONTRACT, WE STILL HAVE QUITE A BIT OF MONEY IN

THAT. BUT WHAT WE DID IS WE STILL HAVE OVER 200 AND SOME THOUSAND. WE LOOKED AT THAT AND SAID WE'RE NOT USING ALL THIS, AND WHO WE'RE COVERING AND OUR SEX OFFENDER POPULATION IS ACTUALLY DIMINISHING ON THE -- GOING DOWN A LITTLE BIT ON THE JUVENILE SIDE. SO WE LOOKED AT IT AND SAID, THAT'S AN AREA WE COULD REDIRECT THAT FUNDING. AND SO IT SHOULDN'T IMPACT THE CURRENT SERVICE LEVEL, ALL IT DOES IS WHAT WE THINK IS RIGHT SIZE IT. THE OTHER ONE IS A BUSINESS APPLICATION TECHNOLOGY. SO WE ALSO LOOKED AT THAT. AND LOOKED AT OUR AUTOMATED CALL-IN SYSTEM CONTRACT. AND WE WERE ABLE TO REDUCE THAT ABOUT 30,000. AND THEN OUR I.T. SERVICES WERE -- I THINK THIS ONE IS GOOD BECAUSE OUR FOLKS FIGURED OUT THAT -- IT'S A HOT SPOT, AND SO THAT MEANS THAT WE DIDN'T HAVE TO THEN USE THE AIR CARDS. WE USED TO HAVE AIR CARDS, NOW WE'RE ABLE TO BEEF UP OUR CELL PHONES AND OUR FOLKS NOW HAVE THAT ABILITY AND THAT SAVED US ABOUT \$47,000 BY MAKING THAT ADJUSTMENT. SO WE THOUGHT THAT WAS A GREAT FIND BY OUR I.T., OUR BAT TEAM. SO MOVING TO THE -- I DROPPED A PAGE. THE BACKFILL. SO BASICALLY THE BACKFILL, THE ASSESSMENT REFERRAL CENTER, WE'VE TALKED ABOUT THAT, AND THAT'S THE HOUSING IN OUR MOVING THAT TO THE 3194, THE HOUSING WAS IN A SEPARATE PLACE, AND SO WE WERE ASKING TO CONTINUE THE HOUSING FOR THAT POPULATION. ENHANCED MONITORED MISDEMEANOR PROBATION, THIS IS AN ONGOING, WHEN YOU GAVE US OFFENDING BEFORE AND WE LOOKED AT IT, WE'RE STILL WORKING ON WHAT KIND OF SUPERVISION FEE COLLECTION WE'RE GOING TO GET. AND WE THINK WE'LL GROW THIS PROGRAM AND EVENTUALLY WE CAN GET GOOD HEALTHY RETURN, BUT RIGHT NOW WE'RE JUST IN THE START-UP PIECE, SO WE'RE ASKING FOR BACKFILL AROUND THAT. AND THEN THE FAMILY COURT SERVICES. AND THIS IS A MEDIATION PROGRAM. AND THIS IS THE PROGRAM THAT WE'VE TALKED TO YOU ABOUT BEFORE. WE SPLIT THIS REVENUE WITH THE LAW LIBRARY FOR SOME REASON. AND THIS GROUP, WE'RE VERY PROUD OF THIS GROUP. THEY PROVIDE SERVICES TO OVER 1300 SETS OF PARENTS, DIVORCING OR SEPARATING IN MULTNOMAH COUNTY. AND THAT'S A 30% INCREASE OVER 2008 AND A 50% INCREASE OVER 2007, AND ACTUALLY THE STATE FUNDING HAS STAYED FLAT. AND THAT DOESN'T FUND THE CURRENT SERVICES, SO YOU HAVE HELPED FUND IT IN THE PAST TO KEEP THAT VOLUME AND KEEP THAT THERE. THEY'RE LOCATED IN THE COURTHOUSE, AND WE THINK THEY DO A GREAT JOB, ABOUT 53% OF THE PEOPLE THEY WORK WITH ARE INDIGENT, AND 30% ARE NONWHITE AND 37% ARE -- HAVE DOMESTIC VIOLENCE OR CHILD ABUSE SOMEWHERE IN THAT DISCUSSION. SO WE THINK THIS IS A VERY WORTHWHILE FUND TO PICK UP. AND SINCE WE HAVE TO SPLIT IT WITH LEGAL LIBRARY, ALL -- I'LL LET YOU FIGURE THAT OUT. SO WE'RE MOVING ON THEN TO AFFORDABLE CARE ACT. SO WE ALREADY TALKED ABOUT THIS, WE THINK 70% OF OFFENDERS WILL BE COVERED. WE SEE THE JAIL DOING GREAT WORK AT SIGNING PEOPLE UP. WE HAVE PEOPLE TRYING TO SIGN PEOPLE UP, I KNOW DHS AND HEALTH ARE SIGNING PEOPLE UP WHEN WE HAVE THE OPPORTUNITY. SO WHAT WE'RE GOING TO DO IS OFFER MORE COMPREHENSIVE CARE WITH -- FROM RESIDENTIAL TO RECOVERY SUPPORT. SO WHAT WE'VE DONE IN THE PAST IS SPEND THE MONEY ON THE ACTUAL ALCOHOL AND DRUG TREATMENT. WE NOW ARE GOING TO SPEND THE MONEY ON THE HOUSING, ALL THOSE THINGS WE TALKED ABOUT, THE MENTORS, THE WRAP-AROUND, THE PARENTING, THAT'S WHERE WE SEE A LOT OF THE IMPACT AND LET THE DIRECT AFFORDABLE CARE PAY FOR THE ACTUAL ALCOHOL AND DRUG COUNSELING AND SOME OF THE MENTAL HEALTH COUNSELING. AND WE

THINK THAT BY DOING THAT THE MENTORING THE EMPLOYMENT, CLEAN AND SOBER HOUSING, WE THINK WE CAN ACTUALLY IMPROVE THE RESULTS WE'VE BEEN GETTING BY PUTTING THOSE TOGETHER. IT ALSO -- MOST OF THE FUNDING WE TALKED ABOUT CAME OUT OF OUR RESIDENTIAL. AND THEN WE'RE GOING TO CONTINUE TO LOOK AT THE LONG-TERM IMPACT ON THIS AND THAT WRAP-AROUND, AND A LOT OF IT COMES FROM THE REC EXPERIENCE AND SOME OF THE INTERCEPT EXPERIENCE ABOUT THAT WRAP-AROUND. AND THE GREATEST RISK TO US ARE 70% IS STILL A GAMBLE, WE GOT TO SIGN EVERYBODY UP, MAKE SURE THEY ALL GET ONLINE, OR IN LINE. AND OFFENDERS THAT WE'RE TRYING TO MAKE SURE THAT WE HAVE THE ABILITY TO DEAL WITH THAT CRIMINALITY AND SUBSTANCE ABUSE. AND THERE'S QUITE A DISCUSSION GOING ON IN OUR WORLD ABOUT SUBSTANCE ABUSE VERSUS ADDICTION, VERSUS -- AND HOW WE TREAT THEM BOTH VERY DIFFERENT IF WE'RE REALLY GOING TO BE EFFECTIVE. AND THE REST OF THE WORLD ISN'T NECESSARILY USING THE SAME TERMINOLOGY WE'RE USING. SO WE'RE GOING TO BE LOOKING AT CLOSELY AS WE GO FORWARD AND WE'LL BE WORKING WITH THOSE TWO DIFFERENT POPULATIONS A LITTLE DIFFERENTLY.

>> Comm. Shiprack: SO I HAVE A QUESTION ABOUT INMATE EXCLUSION. I JUST WANT TO CLARIFY YOUR AMBITION FOR REINVESTMENT OF DOLLARS THAT WE'VE BEEN SPENDING ON CARE THAT PEOPLE WHO ARE UNDER A COURT ORDERED SUPERVISION, PROBATION SENTENCE, ARE NOT INCLUDED UNDER THE UMBRELLA OF INMATE EXCLUSION, BUT ARE ELIGIBLE FOR MEDICAID COVERAGE.

>> THAT IS CORRECT. IF YOU'RE NOT INCARCERATED IN AN INSTITUTION, THEN YOU QUALIFY.

>> Comm. Shiprack: THAT CREATES A LOT OF OPPORTUNITIES KIND OF UPSTREAM FROM YOU. AND EXCUSE ME IF I COULD JUST ANOTHER QUESTION, NOT NECESSARILY RELATED TO THAT ONE, BUT EARLIER ON YOU WERE TALKING ABOUT OUR JUVENILE DETENTION FACILITY, AND THAT'S A 24/7 OPERATION.

>> YES.

>> Comm. Shiprack: AND THOSE ARE YOUR EMPLOYEES WHO ARE CORRECTIONS COUNSELORS INSIDE THAT INSTITUTION.

>> YES.

>> Comm. Shiprack: I HAVEN'T HEARD ANY REPORTING ABOUT YOUR OVERTIME BUDGET IN THAT INSTITUTION. NOR HAVE I HEARD ANY REPORTING, AND YOU KIND OF RAISED THIS THOUGHT FOR ME WHEN YOU WERE TALKING ABOUT PREA, OF SUICIDE RISK IN OUR JUVENILE FACILITY AND HOW YOU DEAL WITH THAT WHICH I UNDERSTAND FROM MY READING ABOUT PREA, JUVENILES ARE AT A MUCH GREATER RISK OF BEING ABUSED WHEN THEY -- IF THEY'RE IN AN ADULT FACILITY. AND MUCH MORE LIKELY TO COMMIT SUICIDE, BY TREMENDOUS PERCENTAGE DEGREES. SO GOING BACK TO MY QUESTION, I WAS TALKING ABOUT OVERTIME.

>> SO I'LL LET CHRISTINA GET INTO DETAIL WITH YOU. WE HAVE SOME OVERTIME

BUDGET, BUT WHAT WE'RE BLESSED WITH IS THAT OUR STAFF DO NOT HAVE TO GO THROUGH THE SAME ACADEMY AND CERTIFICATION AS CORRECTIONAL OFFICER AT THE JAIL OR THE PRISON. AND SO WE USE A LOT OF THAT FOLKS ON THE ON-CALL LIST. SO WHEN SOMEBODY IS SICK OR ISN'T COMING IN WE HAVE A PERSON WE CAN BRING IN AND THAT KEEPS US IN BALANCE FOR THE MOST PART. WE'VE ALSO BEEN FORTUNATE IN THAT MOST OF 2013, WE DID NOT HAVE TO OPEN ANY ADDITIONAL POD FOR VOLUME, WE'VE HAD SPIKE IN THE LAST FEW MONTHS WHERE BEV BEEN UP. BUT WE'VE PRIMARILY BEEN ABLE TO MANAGE ALL OF THAT BY USING THE ON CALL. WE'LL SEE NOW WE'RE STILL IN NEGOTIATIONS, BUT OUR ON-CALL FOLKS DECIDED TO BECOME PART OF AFSCME. SO THAT MAY CHANGE IN SOME WAYS OUR ABILITY TO HAVE THEM WORK CERTAIN HOURS AND BE AVAILABLE AND COME IN. WE HAD A REGULAR CALL LIST WE WOULD GO THROUGH WHENEVER WE NEEDED BODIES.

>> I THINK SCOTT -- GOOD MORNING COMMISSIONERS, CHRISTINA McMAHON, JUVENILE SERVICES DIVISION ASSISTANT DIRECTOR FOR DCJ. I THINK SCOTT DID A GREAT JOB OF COVERING IT. LOCAL 86 IS THE BARGAINING UNIT THAT EMPLOYS EXCLUSIVELY THEIR MEMBERS ARE JUVENILE CUSTODY SERVICES SPECIALISTS, AND SCOTT AS SCOTT SAID, THEY DON'T HAVE THE SAME CERTIFICATION REQUIREMENTS AS THE SHERIFF'S DEPUTIES IN CORRECTIONS. AND THEY ARE PART OF A DIFFERENT UNION. WE ARE VERY FORTUNATE, THIS POOL OF ON-CALL EMPLOYEES WITH HAVE, MANY OF THEM HAVE BEEN THERE 15 PLUS YEARS. THEY'RE LONG-STANDING MEMBERS OF OUR WORK GROUP, BACK IN CUSTODY. SO WHEN WE CALL IN AN ON CALL, WE'RE VERY FORTUNATE WE HAVE A LOT OF EXPERIENCE AND DEPTH OF FOLKS. WE ACTUALLY HAVE PEOPLE WHO WORK FOR US AS ON-CALLS IN NEIGHBORING DEPARTMENTS, SO THAT'S HOW WE'RE ABLE TO MANAGE IT. WE DO HAVE A LINE ITEM IN OUR BUDGET, TO MY KNOWLEDGE WE HAVEN'T EXCEEDED IT. I'VE ONLY BEEN HERE SHY OF THREE YEARS, SO WE ARE ABLE TO MANAGE THOSE NEEDS WITHIN OUR BUDGET.

>> Comm. Wendt: I WANTED TO GO -- THE SLIDE AND THE ONE BEFORE, BUT IT STRIKES ME THE ALTERNATIVE PAYMENT METHOD WILL HAVE A HUGE IMPACT ON THE ABILITY TO ACTUALLY SPEND THE DOLLARS IN THE WAY -- IN MORE THE UPSTREAM METHOD. WE JUST HAD A HEALTH CARE FORUM FRIDAY, WHAT STRUCK ME OUT OF THE CONVERSATION IS THERE'S OPTIMISM, BUT OUR PAYMENT METHOD HASN'T QUITE REACHED WHERE OUR AS INSPIRATIONS ARE ABOUT THE WORK. SO I GUESS MY -- IT'S MORE MAYBE A COMMENT THAT HOW DO WE KNOW WHERE GOING TO HAVE THE RESOURCES TO SPEND IN THIS WAY OVER THE NEXT YEAR, OR IS THIS REALLY -- OR IS THERE SOME CONTINGENCY TO GIVE US SOME FLEXIBILITY UNTIL WE ACTUALLY KNOW THOSE THINGS?

>> I LOOKED BEHIND ME BECAUSE GINGER MARTIN, MY DEPUTY HAS BEEN THE ONE WORKING A LOT ON AFFORDABLE CARE. AND SHE HAS NOTHING. [LAUGHTER] I THINK THE ANSWER THAT WE WOULD GIVE IS, THESE ARE OUR BEST -- I DON'T WANT TO SAY GUESSES. I THINK WE HAVE CALCULATED EXPERTISE THAT WE'RE LOOKING AT. AND AS WE GO FORWARD F. WE FIND OUR NUMBERS ARE OFF AND OUR VOLUME IS OFF, THEN WE WILL BE COMING BACK TO YOU OR ADJUSTING INTERNALLY ABOUT HOW DO WE TAKE CARE OF THAT AND WHAT'S OUR VOLUME. AND IF YOU GO WAY BACK TO THE BEGINNING OF THE PRESENTATION, THE TWIN

PEAKS, THAT'S HOW WE'LL MAKE THOSE DECISIONS. IF WE FIND OUT THAT 50% ARE COVERED, AND WE HAVE TO UP OUR COVERAGE, WE'LL START WITH THE HIGHEST RISK PEOPLE MAKE SURE THEY'RE GETTING THE SERVICE AND THE COVERING WILL COME DOWN UNTIL WE NO LONGER CAN AFFORD THOSE CONTRACTS. BUT WE'VE BEEN WORKING WE CLOSELY WITH OUR PROVIDERS. AND I THINK THE ISSUE ABOUT NOT PAYING CORRECTLY IS TRUE. AND WE'RE LOOKING AT THAT, BUT IT ALSO CHANGES THE COMPENSATION MODEL. AND SO I KNOW THAT GINGER AND DARCY HAVE BEEN WORKING HARD ON A MODEL THAT WORKS. AND THEN AS WE LOOK AT SOME OF OUR -- BOTH ADULT AND JUVENILES, WE LOOK AT THOSE ASSESSMENT PLACES, THAT'S THE OTHER -- WHERE WE GET TO FINE TUNE IF WE FIND THAT OUR GUESSES WERE OFF SOME.

>> I JUST WANT TO ECHO WHAT COMMISSIONER MCKEEL SAID ABOUT MENTORS. SOME OF THE MENTORS WE HEARD FROM ON FRIDAY ARE SO CLOSE TO THE ISSUES, SO I JUST -- MY UNSOLICITED ADVICE GOING FORWARD IS THOSE VOICES CLOSEST TO THE GROUND ARE SO PROFOUND ON ACTUALLY SEEING WHERE THE OPPORTUNITIES EXIST. THAT WAS A GREAT AFFIRMATION OF THE ROLE OF MENTORS IN THIS WORK.

>> YEAH. WITHOUT TIPPING THE STALE TOO MUCH AND OPENING A WHOLE OTHER CAN OF WORMS, WE WERE ALSO REALLY EXAMINING, WE USE THIS TERMINOLOGY FREQUENTLY, CRIMINOGENIC RISK. THE ELEMENTS THAT LEAD TO CRIMINALITY THAT CAN BE ADJUSTED AND WE CAN WORK WITH. AND WE FIND SUBSTANCE ABUSE IS NUMBER SEVEN ON THE BIG EIGHT, WHICH MEANS WE HAVE SOME OTHER AREAS THAT ACTUALLY ADDRESS CRIMINALITY MORE EFFECTIVELY, AND ARE LESS EXPENSIVE. SO AS WE GET BETTER AND BETTER AT SORTING DOWN, IT WILL BE A SHIFT IN WHAT WE HAVE ALREADY DONE, BUT WE BELIEVE THERE ARE SOME WAYS WE CAN WORK WITH SOME FOLKS THAT MAY BE AS EFFECTIVE OR MORE EFFECTIVE IN CHANGING THEIR CRIMINAL BEHAVIOR.

>> Comm. Smith: HOW MANY PEOPLE DO WE HAVE, OR JUVENILE DOES WE HAVE IN OUR JUVENILE SYSTEM?

>> HOW MANY PEOPLE DO WE HAVE UNDER SUPERVISION --

>> Comm. Smith: NOT NECESSARILY UNDER SUPERVISION, BUT IN JDH.

>> IN THE FACILITY? WE HAVE TYPICALLY AROUND 64 IS OUR AVERAGE DAILY POPULATION. IN THE FACILITY.

>> Comm. Smith: THAT'S 64 COMPARED TO, WHAT, 1300 FOLKS IN THE JAILS? SO WE -
- I'M JUST SAYING, WE NEVER SEE THAT KIND OF OVERTIME IN JDH VERSUS A JAIL. AND YOU'RE RIGHT, THEY'RE ON A DIFFERENT COLLECTIVE BARGAINING AGREEMENT. AND YOU PROBABLY DON'T HAVE THE 15-MINUTE, EVERY 15-MINUTE RULE. SO I JUST WANT TO MAKE CLEAR THAT IT'S NOT APPLES TO APPLES.

>> CORRECT.

>> NO.

>> I'M NOT VERY FAMILIAR WITH THE SHERIFF'S DEPUTIES, COLLECTIVE BARGAINING --

>> Comm. Smith: THEY DON'T HAVE 64 PEOPLE IN OUR JAILS. THEY HAVE 1300.

>> SO THIS WAS I THINK AN EXAMPLE, I KNOW THE JAIL POPULATION HAS BEEN DECLINING, BUT YOU HAVE 190 BEDS, AND WE USE 64 MOST OF THE TIME THROUGH SOME DECISIONS YOU'VE MADE ABOUT HOW WE USE THAT FACILITY. AND THE OTHER CHOICE THE COMMISSIONERS MADE A COUPLE YEARS AGO WAS THAT WE DO SEND ANYBODY UNDER 18 WE START WITH THEM IN JUVENILE, AND WE -- AND THE DESIGN OF THE FACILITY IS ALSO VERY HANDY IN THE WAY WE CAN KEEP TRACK OF PEOPLE, WATCH PEOPLE, AND THE WAY THE STAFF WHEN THEY HAVE SOMEBODY THAT THEY HAVE CONCERNS ABOUT, THEY'RE ACTUALLY ABLE TO BRING THEM RIGHT OUT WITH THEM UNLESS THEY'RE VIOLENT AND DANGEROUS. AND SO WE REALLY CAN MANAGE A WHOLE LOT MUCH JUVENILES IN THAT MANNER, AND IN -- WHEN YOU THINK ABOUT A 16-SET KEEP TRACK OF AS OPPOSED TO 59, IT'S A WHOLE DIFFERENT IN MANAGEMENT OF A JAIL, MANAGEMENT -- IT'S A DIFFERENT CONVERSATION. AND THEN IF PEOPLE GET TOTALLY BEYOND OUR CONTROL, WE CAN SEND THEM TO THE JAIL, BUT THE DECISION YOU MADE TO KEEP THE JUVENILES SEPARATE AVOIDS A LOT OF THE -- AND OUR STAFF FOR MUCH MORE USED TO WORKING WITH THE JUVENILE MIND-SET, SO THEIR ABILITY TO INTERVENE, AND IT IS A MUCH SMALLER ORGANIZATION WE'RE DEALING WITH AND MUCH MORE PERSONAL.

>> Comm. Smith: I JUST WANTED TO GO BACK TO SOMETHING, IN TERMS OF THE REINVESTMENT, THE REINVESTMENT DOLLARS, IS THAT FROM THE 3194 THAT YOU'RE REINVESTING WITH, OR IS THAT NEW GENERAL FUND MONEY?

>> MOST OF THIS IS ALL ABOUT US REINVESTING THE GENERAL FUND MONEY. AND IT'S NOT ABOUT -- AND SOME OF THE TITLE FOUR, IT'S NOT ABOUT A SEPARATE CONVERSATION IT'S FOUR MORE SLIDES ON ABOUT 3194.

>> Comm. Shiprack: ANOTHER QUESTION, I REALIZE COMPARISONS ARE ODIIOUS, BUT ANOTHER QUESTION ABOUT THE POPULATION JUST CAME TO MIND. THAT IS THAT THE EXTENT OF MENTAL HEALTH ISSUES AND HOW YOU ADDRESS THOSE ISSUES INSIDE THE DETENTION FACILITY.

>> WELL, WE ACTUALLY HAVE TWO DIFFERENT WAYS, TWO DIFFERENT RESOURCES FOR ADDRESSING THOSE ISSUES. WOE HAVE OUR OWN MENTAL HEALTH CONSULTANTS ON STAFF AT JUVENILE, WE HAVE TWO DESIGNATED EMPLOYEES WHO ARE LICENSED CLINICAL SOCIAL WORKERS WHO GO IN, TALK WITH THE KIDS, DO ASSESSMENTS, WE ALSO HAVE A CONTRACT FOR A CHILD PSYCHIATRIST WHO DOES THE MEDICATIONS MANAGEMENT FOR KIDS WHO ARE IN OUR FACILITY. AND THEN WE HAVE A PARTNERSHIP WITH CORRECTIONS HEALTH. THEY PROVIDE ALL OF THE HEALTH SERVICES FOR KIDS WHO ARE IN THE FACILITY, AND THEY ALSO HAVE MENTAL HEALTH CONSULTANTS WHO ARE ABLE TO BE THERE AND FILL IN WHEN OUR STAFF AREN'T ON DUTY. SO WE HAVE PRETTY MUCH SEVEN DAYS A WEEK ROUND THE CLOCK COVERAGE, WE HAVE PEOPLE ON CALL IF WE NEED

ADDITIONAL ASSISTANCE. SO THAT WAS ONE OF THE THINGS WHEN I CAME TO MULTNOMAH COUNTY I WAS SO IMPRESSED WITH IN TERMS OF THE SERVICES INSIDE THE DETENTION FACILITY. THERE IS NOT ANOTHER COUNTY RUN DETENTION FACILITY IN THE STATE THAT MIRRORS THE QUALITY AND THE DEPTH OF WHAT WE DO, BECAUSE WE REALLY DO NOT BELIEVE THAT MENTAL HEALTH IS A SIDE ISSUE OR A LUXURY IN TERMS OF HAVING NEEDS ADDRESSED. WE CONSIDER IT PART OF THE HOLISTIC APPROACH TO HEALTH AND KIDS NEED TO MAKE SURE ALL THEIR HEALTH NEEDS ARE MET. SO THAT'S ONE OF THE THINGS I THINK I'M MOST PROUD OF WHEN I THINK ABOUT OUR FACILITY. DID THAT ANSWER --

>> ABSOLUTELY.

>> SO AS -- WHEN WE GET TO THE RISK PART, WE'VE ALREADY TALKED ABOUT THAT. THAT'S THE UNCERTAINTY AROUND THE NUMBERS AND OUR CONTINUED LOOK AT THAT. AND THEN THAT ONGOING ADDICTIONS PIECE WITH THE CRIMINALITY AND HOW WE GET THE RIGHT BLEND THERE WILL BE SOMETHING WE CONTINUE TO PAY ATTENTION TO. NOW THE 3194, WE DID A BRIEFING, A MINI-BRIEFING FOR YOU ON APRIL 29TH ON THIS. I'M HAPPY TO GO INTO ANY MORE DEPARTMENTS, BUT I SAW THE D.A. HAD SOME OF THIS ON HIS PRESENTATION. SO I'LL TRY TO DO THE SHORT VERSION. THIS IS US TAKING A FUNDING ASSUMPTION OF 30.1 MILLION DOLLARS WE GOT FROM THE 2013-15. IF YOU REMEMBER, WE CAME BEFORE YOU AND TOOK BOTH A DCJ WAS ABLE TO FUND ITS REC PROGRAM IN THE LAST BUDGET OUT OF PART OF THIS 3.1 MILLION DOLLARS. AND WE CONTINUE TO HAVE THAT INSERTED IN THIS -- WHAT WE HOPE WILL BE AN AMENDMENT TO THE BUDGET THAT YOU WILL FORWARD. AS THAT DISCUSSION WENT ON ON 3194, IT BECAME CLEAR THAT WE BEING DCJ, PICKED UP A MAJOR ROLE IN DOING BOTH THE ASSESSMENTS AND THE REPORT AND DOING THAT ON A TIME LINE TO KEEP THAT VOLUME WE TALK ABOUT GOING THROUGH AND MAKING DIFFERENT, INFORMED DECISIONS, HAVING MORE INFORMATION FOR THE DISTRICT ATTORNEY, THE JUDGE AND THE D.A., TO LOOK AT AND THE DEFENSE BAR TO LOOK AT IN THOSE JUDICIAL SETTLEMENT CONFERENCES AND DECIDE IS PRISON THE RIGHT CHOICE HERE, COULD WE DO SOMETHING DIFFERENT, AND IF WE COULD, WHAT WOULD BE THE RESOURCES WE WOULD NEED TO APPLY TO MAKE THAT SUCCESSFUL? ALONG WITH ACCOUNTABILITY. AS WE STARTED LOOKING AT THE VOLUME AND THE SIZE, THE GROUP DECIDED THAT WE NEEDED TO HAVE FOUR OFFICERS ADDED TO OUR CAPACITY, BECAUSE THEY WANT SOME TIGHT ACCOUNTABILITY, AND THEY WANT THOSE REPORT TURNED AROUND IN A FAST METHOD. SO WE'LL ADD FOUR STAFF UNDER THIS MODEL, AND THEN THERE'S THE MAJORITY OF THE FUNDING IS ACTUALLY, IF WE GO TO THIS SLIDE, SO THE RECOVERY SYSTEMS OF CARE IS THE REC PROGRAM, BASICALLY FUNDING THAT WE HAVE DONE. AND THAT FUNDING IS WHAT, IF YOU'LL REMEMBER BACK ORIGINALLY IT WAS PART OF THE BURN GRANT, WE GOT THAT AS A GRANT FROM THE CRIMINAL JUSTICE COMMISSION WHEN THEY PASSED 3194, THEY TOOK THAT MONEY OUT OF THE BURN GRANT AND PUT IT INTO THE MONEY THAT WENT OUT TO EVERYBODY. SO IT'S YOU'VE REFUNDED IT WITH THAT FUNDING. THEN, SUPERVISION, I JUST TALKED ABOUT THAT. AND THE REPORT ASSESSMENT NEEDS, THAT \$200,000 AND THE OTHER \$200,000 ARE THE FOUR OFFICERS. AND THEN OFFENDER SERVICES, THE GROUP PUT \$768,000 TO BUY THAT HOUSING, THAT TREATMENT, THAT PARENTING, THAT MENTORING, ALL THOSE THINGS FOR THIS

POPULATION, AND I'M SURE WE'LL ADD SOME THINGS AS LONG WITH ELECTRONICS, AND OTHER PIECES TO ACTUALLY PROVIDE, SO WHEN WE COME UP TO REPORT AND SAY, THIS IS THE KIND OF SERVICE WE NEED IF WE'RE GOING TO FEEL COMFORTABLE WITH THIS INDIVIDUALS TO REMAIN IN THE COMMUNITY, THAT'S THE FUND WE WOULD TAP TO MAKE THAT HAPPEN. SO THE ISSUE, AND THEN YOU'VE SEEN THE REPORT, WE GAVE YOU BACK A WEEK OR SO AGO ON ALL THE OTHER DIVISIONS OF THE FUNDING, SO THIS IS WHAT THE DEPARTMENT OF COMMUNITY JUSTICE WOULD TAKE FROM THAT FUNDING IF YOU AMEND, ADD THIS TO THE BUDGET. OF COURSE WE HAVE TO IMPLEMENT IT. WE HAVE TO MAKE SURE THE PROGRAMS ARE THERE, WE HAVE TO HAVE SOME SUCCESS WITH IT. WE CONTINUE TO WORK ON THE RELATIONSHIP, IT'S A PRETTY AMAZING RELATIONSHIP WHEN YOU HAVE THE SIX PRIMARY PROVIDERS ALL IN AGREEMENT TO DO THIS KIND OF WORK. SO WE'LL KEEP MANAGING THAT. AND THEN THE NUMBER OF OFFENDERS THAT WE CAN ACTUALLY KEEP OUT OF THE PRISON TO TRY AND HIT THAT TARGET. AND THIS IS A MODEL, THE MODEL WE'RE BUILDING HERE HAS BEEN USED IN A FEW PLACES AROUND THE COUNTRY. AND OREGON JUST RECEIVED SOME ADDITIONAL SUPPORT IN TECHNICAL ASSISTANCE TO CONTINUE WORKING ON THIS KIND OF MODEL. SO I'M SURE MULTNOMAH WILL BE ONE OF THE FRONT PLANNERS ON THAT. AND THEN THE MENTAL HEALTH PILOT. IT'S IN THE BUDGET. WE TALK, WE ALSO GAVE A MINI-BRIEFING ON THIS ON THE 29th. AND OUR PORTION OF THAT, WE HAVE ON ANY GIVEN DAY, WE HAVE ABOUT 230 TO 240 FOLKS RIGHT NOW IN OUR MENTAL ILL OFFENDER UNIT. AND OF THAT, A GROUP ARE IN CUSTODY. AND WOULD SAY ON SNAPSHOTS WE LOOK AT 35 TO 40, THAT OF COURSE CAN GO UP AND DOWN. AND WE LOOK AT THAT POPULATION AND BOTH -- WHEN WE TALK TO OUR OFFICERS, ANYWHERE FROM 15 TO 20 OF THOSE PEOPLE ARE THERE BECAUSE WE COULD NOT THINK OF ANY OTHER SAFE PLACE TO HAVE THEM HOUSED. GIVEN THEIR POTENTIAL REFERRING TO THEMSELVES OR THE COMMUNITY. SO HAVING THESE 20 BEDS ALLOWS US, AND THE INTER FATE WITH THE CAT C PROGRAM AND THE WORK WITH THE JAIL, ALLOWS US TO ACTUALLY BEGIN TO INTERVENE AND HAVE CHOICE AND DIFFERENT CHOICES, AND SO AS WE DO THIS MODEL, WE THINK IT MORE THAN OFFSETS THE USE OF THE JAIL AND THE BED SPACE WE'RE TAKING UP THERE WITH SOME HIGH INTENSITY FOLKS. SO WHAT IT DOES FOR US, OUR MENTALLY ILL UNIT HAS FOR SOME TIME WANTED GREATER RESOURCES, GREATER ABILITY TO REPLY, IT GIVES US A MUCH BETTER SCOPE OF WHO AND WHAT PEOPLE NEED. AND THEN THE REENTRY SERVICES, AS PEOPLE COMING OUT OF JAIL, THE ABILITY TO HAVE MEDICATION CONTINUED WITH THEM AND POTENTIAL HOUSING KEEPS THEM FROM JUST CYCLING AND SPINNING AND GOING RIGHT BACK IN A FEW HOURS LATER. AND THEN WE HOPE THAT BY DOING THIS WE CAN ACTUALLY STEP PEOPLE OUT AND REDUCE THE AMOUNT OF SERVICES OVER TIME SO THAT THEY'RE STABLE AND IF WE NEED, IF THEY START TO DECOMPENSATE THE ABILITY TO BRING THEM BACK IN A PHASED MANNER AS OPPOSED TO JAIL OR NOTHING. AND SO WE REALLY THINK THAT WILL HAVE A BIG EFFECT ON US. SO WE'VE ALREADY TALKED ABOUT THE REDUCED RECIDIVISM. THIS IS A POPULATION THAT ALSO GOES TO PRISON. GOES TO JAIL. WE THINK IT WILL REDUCE THE NUMBER OF JAIL BEDS. AND THE ISSUE WILL BE DO WE HAVE THE CAPACITY WHEN WE START FOCUSING ON THIS POPULATION, DO WE HAVE THE CAPACITY IN THE COMMUNITY AND WITHIN OUR OWN OPERATION TO EFFECTIVELY MANAGE THEM, DO WE NEED TO CHANGE AND SHIFT THAT UP, WE'VE BEEN IN SOME DISCUSSION AROUND THAT. THE RATE OF THE SYSTEM CHANGE, WE CAN NEVER FIGURE OUT WHAT THE PACE

IS ON THESE THINGS, AND THEN THE DEMAND MAY BE BIGGER THAN WHAT WE'RE EXPECTING WHEN WE GET INTO IT. AND THE NUMBER OF OFFENDERS WE HAVE, WE -- THAT NUMBER WE USE IS OUR OWN SELF-REGULATING BY THE SIZE OF THE UNIT, SO WHEN WE REALLY OPEN THE DOORS A LITTLE MORE, WE MAY FIND WE HAVE MORE PEOPLE THAT HAVE ISSUES THAT WE JUST HAVE NOT PUT IN THE SPECIALIZED UNIT. AND I WOULD SAY WHEN FOLKS COME TO US WE'RE ALWAYS TORN WITH THE MULTITUDE OF FACETS THEY BRING, ARE THEY A SEX OFFENDER, OR DOMESTIC VIOLENCE OR MENTALLY ILL, WHICH UNIT IS THE BEST ONE TO MANAGE THEIR ISSUE? AND THAT'S WHAT WE'RE TRYING TO FIGURE OUT. -- THEY HAD TAKEN 2% OUT, THEY RESTORED THAT AFTER THE SPECIAL SESSION. SO THEY GAVE US BACK THAT FUNDING. THAT'S BEEN BUILT INTO THE BUDGET. THE CRIMINAL JUSTICE COMMISSION, I TALKED ABOUT THE BURN GRANT THAT WENT AWAY AND HAS BEEN FUNDED IN THE 3194. THE OREGON YOUTH AUTHORITY HELD BACK THAT SAME 2% THE DEPARTMENT OF CORRECTIONS HELD BACK BUT THEY ONLY GAVE US .5 BACK. SO THAT IS ABOUT A 49,000 DOLLAR REDUCTION FOR US FROM THE YOUTH AUTHORITY. AND WE ALSO WILL BE INCREASING THE MGAT, THE EAST MULTNOMAH COUNTY GANG TASK FORCE, THAT WILL ALSO BE INCREASING BY ABOUT 81,000 AS WE LOOKED AT THE WAY THE MONEY AND THE PERCENTAGES AND THE POPULATION IS CALCULATED. WE ALSO THEN -- WE'VE TALKED ABOUT THE TITLE 4E, AND I WANT TO SPEND TIME ON THIS, I SPENT THE TIME YESTERDAY WITH THE BOARD STAFF. WE THINK PART OF THE ISSUE AROUND THE TITLE 4E IS THE CLAIMING, AND THE TIMING ON THIS. AND SO THE SHORT VERSION, AND I CAN SPEND MORE TIME ON IT, THE SHORT VERSION IS THAT WE FIRST STARTED WORKING ON THE TITLE FOUER IN JANUARY OF '13. AND WE STARTED WORKING ON IT, THERE WAS NO BUDGET. WE JUST THOUGHT IT HAD POTENTIAL. SO WE STARTED WORKING WITH THE CONTRACTOR, WE STARTED CHECKING INTO IT, DOES IT LOOK LIKE IT'S REIMBURSABLE, COULD WE IN FACT QUALIFY. AND BECAUSE WE'RE IN DISTRICT 10 AND NONE OF THE FOUR STATES ARE QUALIFYING FOR THIS, WE HAD TO ASK A VARIETY OF QUESTIONS AND LOOK WITH OUR CONTRACT AROUND COUNTRY TO CHECK ON WHAT WOULD IT TAKE, WHAT'S THE INTERNAL STRUCTURE WE HAVE TO HAVE, WHAT'S THE ACCOUNTABILITY IN IT. SO WE STARTED WORKING ON THAT. THEN WE CAME TO YOU FOR THE 13-'14 BUDGET AND SAID, WE THINK WE CAN QUALIFY, WE THINK WE CAN BE REIMBURSED, AND WE'D LIKE TO DO -- PUT 670 SOME THOUSAND DOLLARS IN OUR BUDGET THAT WE'LL BE REIMBURSED WHEN WE QUALIFY FOR TITLE 4E, ARE YOU WILLING TO GAMBLE WITH US? AND YOU SAID YES. SO WE ARE JUST FINISHING THE '13-14 YEAR, AND NOW WE HAVE BUILT INTO THE '15 BUDGET. WE ARE NOW RAMPED UP, WE HAVE RECEIVED OUR VERY FIRST CHECK, WE WERE ABLE TO -- WE ACTUALLY SIGNED THE AGREEMENT, IF YOU REMEMBER WHEN WE DID THE PRESENTATION FOR IT, WE SIGNED THE AGREEMENT ON DECEMBER 31st OF 2013. AND WHAT THAT AT LOUD US TO DO WAS BACK BILL 12 MONTHS. SO WE STARTED WITH OUR CONTRACTOR, PUT IN ALL THE BILLING TOGETHER, AND WE HAVE JUST RECEIVED OUR FIRST CHECK. BUT THAT CHECK IS FOR JANUARY OF 13 TO MARCH OF 13. AND THAT WAS \$196,000. WE THEN LOOKED AT WHAT WILL BE OUR BILLING FROM MARCH TO JUNE OF 2013, AND BECAUSE THIS IS VERY DEPENDENT ON THE YOUTH WE'RE SUPERVISING, ALL THE THINGS THAT WE CAN GET REIMBURSED FOR OR NOT GET REIMBURSED FOR, WE WILL SEE WE BELIEVE A LOWER COMPENSATION FOR THAT QUARTER. SO WE'VE GONE BACK AND LOOKED AT WHAT HAPPENED THERE. SO THAT WOULD BE FINISHING THE YEAR OF THE '12-13 BUDGET THAT WE HAD NO TITLE 4E BUDGET.

THEN THEY WILL START THE QUARTERLY CLAIMING FOR THE '13-14 BUDGET WHICH THEY HAVE NOT STARTED YET. SO AS THAT COMES IN, WE EXPECT THAT MONEY TO COME IN PROBABLY IN THE NEXT FOUR TO FIVE MONTHS WE'LL SEE THEM CATCH UP. AND SO THEN WE HOPE WE'LL BE STARTING IN THE '15 BILLING, BUT WE'LL ALWAYS BE AT LEAST A QUARTER BEHIND BY THE TIME THEY PUT THIS TOGETHER. IN DOING THAT, WHAT THAT HAS BROUGHT TO YOU IS DIFFERENT BUDGETING AMOUNTS THAT ARE IN OUR BUDGET OR AREN'T IN OUR BUDGET OR THE POSSIBILITY THAT WE WILL COLLECT MORE THAN WHAT WE HAD IN OUR BUDGET. AND IF YOU GO BACK TO THE AGREEMENT, PART OF THE AGREEMENT BETWEEN THE STATE AND THE COUNTY AND THE FEDS IS THAT WE SPEND THIS MONEY ON YOUTH AND ON PREVENTION, AND KEEPING THEM OUT OF PENETRATING DEEPER INTO THE CRIMINAL JUSTICE SYSTEM. AND SO THERE'S A SUPPLANTING CLAUSE IN HERE. AND IT'S A CONTRACT WITH THE STATE THAT ENDS IN JANUARY OF 2015, AND WE WILL RENEW THE CONTRACT. AND PART OF THE CONTRACT IS THE CLASSIC SUPPLANTING LANGUAGE THAT SAYS YOU CAN'T TAKE THIS MONEY AND REDUCE WHAT YOU'RE SPENDING BY OFFSETTING WITH OUR MONEY. YOU HAVE TO SPEND IT ON THIS AND INCREASE THE SERVICES IN MANY WAYS TO THE YOUTH YOU ARE SERVING. SO WE'RE WAITING FOR AN ANSWER BECAUSE WE'VE HAD SEVERAL CONVERSATIONS WITH SOME OF YOU AROUND THIS, WE'RE WAITING FOR AN ANSWER FROM THE STATE TO TELL US WHERE CAN WE PUT THAT MONEY, AND IS THERE A DIFFERENCE BETWEEN THE MONEY THAT'S OVER AND ABOVE OUR BUDGETED AMOUNT, AND THE MONEY THAT'S PART OF OUR BUDGET? AND WE'RE WAITING FOR THAT ANSWER. YOUR STAFF HAS INSTRUCTED US TO RUN IT UPSTAIRS AS SOON AS WE GET THE ANSWER, SO RIGHT NOW I THINK THAT LED TO THE CONFUSION ABOUT WHAT IS THIS MONEY AND WHAT ARE THE LIMITATIONS ON IT OR HOW IT CAN BE USED. SO THERE'S -- I DON'T KNOW IF THAT CLARIFIES ANYTHING. AND THAT'S WHAT THE -- WE TRIED TO DO A SIMPLE CHART, AND WE WERE JUST TRYING TO SHOW THAT THE CLAIM PERIOD VERSUS A SUMMIT TIME VERSUS THE PAYMENT RECEIVED, THIS IS THE CLASSIC, WE DID THE SERVICES AND THE PAYMENT WILL BE HERE IN A YEAR AND A HALF. WHAT DO YOU DO WHEN IT COMES INTO A GOVERNMENT SYSTEM THAT ALREADY HAS CLOSED THAT BUDGET? AND THAT'S NOT FOR ME TO ANSWER, THAT'S FOR JOYCE AND KARYNE AND OTHER --

>> Comm. Smith: DOES THAT GO BACK TO GENERAL FUND MONEY OR DOES IT GO BACK INTO THE DCJ BUDGET TO BE REPURPOSED?

>> Chair Madrigal: THIS IS PROBABLY GOING TO GET TECHNICAL. I DON'T KNOW IF YOU WANT TO COME UP, KARYNE. MY UNDERSTANDING IS THAT -- THIS IS SORT OF LIKE WHEN WE GET REIMBURSED FOR MEDICARE, MEDICAID, WHERE THERE'S A DELAY, AND WE PROVIDE THE SERVICE AND WE SUBMIT A CLAIM AND WE GET PAID FOR IT, BUT THERE MAY BE --

>> I THINK THE ANSWER TO THAT QUESTION IS, IT DEPENDS ON WHAT THE STATE SPENDS THE MONEY ON. FOR THE FISCAL YEAR '13, IF IT'S FREE AND CLEAR IT WOULD FALL BACK TO THE GENERAL FUND. FOR '14 AND '15 IT SOUNDS LIKE THE CONTRACT WITH THE IGA IN TERMS OF SUPPLANTING GENERAL FUND DOLLARS, THAT IT WOULD STAY IN THE GENERAL STATE FUND AND BE REINVESTED EITHER

FOR ENHANCEMENT FOR THOSE PROGRAMS IN THE TITLE 4E. BUT WE'RE WAITING ON THE CALL FROM THE STATE.

>> Comm. Smith: SCOTT, COULD YOU LET ME KNOW IF IT SAYS INCREASING THE PROGRAMS YOU'RE DOING, OR IF IT'S JUST TO MAINTAIN WHERE YOU'RE AT.

>> THE TITLE 4E? THE TITLE 4E DIRECT, IT'S NOT A ONE FOR ONE EXCHANGE. SO IT IS A PAYMENT FOR THE WORK THAT OUR OFFICERS ARE DOING. WHAT YOU SEE IN THIS BUDGET IS WE'VE MOVED SOME STAFF TO BE MORE DIRECTLY ALIGNED WITH THE COMPENSATION FROM THE FEDS DOING THIS WORK. AND SO IN THAT SENSE, IT'S WORK AND WE TALKED ABOUT THIS YESTERDAY, THIS IS WHERE WE GO DOWN ONE RAFT ABOUT IT HOLES. WE THINK OF IT AS REIMBURSEMENT BUT IT'S NOT ACTUALLY -- SO WHAT WE ARE WAITING FOR IS FOR THE STATE TO LET US KNOW HOW TO DEAL WITH PRIOR FISCAL YEARS WHERE WE DID SPEND THE MONEY OUT OF THE GENERAL FUND, WE DID GET -- WE DID IN TERMS OF THIS YEAR'S BUDGET IN EXECUTIVE BUDGET, WHAT'S THE TOTAL AMOUNT OF BACKFILL THAT WE HAVE IN DCJ?

>> I BELIEVE IT'S BACK HERE IN THE BACKFILL SLIDE IS WHAT I'M MADLY BACK FLIPPING FOR.

>> Comm. Smith: I SAW THAT SLIDE BUT I DIDN'T KNOW IF THAT WAS THE COMPLETE TOTAL AMOUNT. OF HOW MUCH IS BACKFILLED.

>> THAT IS ALL OF THE BACKFILL THAT WAS REQUESTED AS PART OF OUR REQUESTED BUDGET.

>> Comm. Smith: I THINK IT WAS JUST UNDER \$800,000?

>> IT WAS ABOUT 350,000.

>> Comm. Smith: OK. 350?

>> YEAH.

>> Comm. Smith: THANK YOU.

>> Comm. Wendt: OTHER AREAS OF STATE FUNDING WE'VE INCREASINGLY HEARD THE PUSH TO GRANTS AS OPPOSED TO FORMULA FUNDING. WHAT ARE YOU -- WHAT'S YOUR READ ON WHERE YOUR STATE DOLLARS ARE GOING IN TERMS OF COMPETITION, OR FEDERAL FUNDING? OR FORMULA FUNDING?

>> WE'RE BACK TO THE 3194 CONVERSATION?

>> Comm. Wendt: NOT NECESSARILY, BUT IT IS A FOLLOW-UP TO COMMISSIONER SMITH'S QUESTION.

>> LET ME DOT 3194 BECAUSE I'M MOST COMFORTABLE WITH THAT. I SIT ON THE GOVERNOR'S COMMISSION AND I SIT ON THE TASK FORCE RIGHT NOW. THE -- ON

THIS FUNDING ROD EXPLAINED IT THIS MORNING, I WANT TO MAKE SURE I GET ONE PART CLEAR, THE WAY THE FUNDING IS SET UP IN THE STATUTE, MULTNOMAH COUNTY IS ENTITLED TO 22% OF WHATEVER THAT POT IS. AND IT'S BASED ON MY PROBATION AND PAROLE POPULATION. WHERE THAT NUMBER COMES FROM. AND SO THEN THEY WILL -- THAT GRANTING BODY HE TALKED ABOUT WILL DECIDE HOW MUCH OF THE 22% WE WOULD GET. HOW COMPLAINT WE WERE. AND SO IN THAT SENSE THERE IS AN EFFORT ON THE STATE TO DO MORE COMPETITIVE AND TALK ABOUT COMPETITIVE, ON THIS PARTICULAR LARGE GRANT, IT'S -- WE PURPOSELY HAD A CONVERSATION ABOUT, PEOPLE DID NOT WANT A FEW OF US TO GO TAKE EVERYBODY'S MONEY. SO WE WANTED TO KEEP IT FOCUSED AND LOCALLY AND IF YOU ACHIEVE THE GOALS, GREAT, IT'S A LOCAL CONTROL, IT'S A LOCAL DISCUSSION, IT WILL BE DIFFERENT IN EACH COUNTY. ON THE -- ON SOME OTHER CONVERSATIONS WE'VE HAD AT THE STATE, THERE HAVE BEEN CONVERSATIONS ABOUT MAKING IT MORE COMPETITIVE. I'M NEVER QUITE SURE WHAT THAT TERM MEANS IN THAT WHEN I LOOK AT THEM I HAVE A DIFFERENT VERSION OF WHAT COMPETITIVE WOULD LOOK LIKE. AND SO I THINK THERE IS A DESIRE TO HAVE THE BEST PROGRAMS AND THE BEST SUCCESS ACTUALLY BE REWARDED. I HAVEN'T SEEN THE STATE ACTUALLY BE ABLE TO LIVE TO THAT MODEL. BECAUSE OF ALL THE PRESSURES ABOUT COUNTIES THAT DON'T HAVE ANY MONEY. HOW DO THEY PLAY IN THAT GAME. AND SO IT'S I'M NOT -- I KNOW PEOPLE WOULD LIKE TO MOVE THERE, I'M NOT SURE HOW THEY DEAL WITH THAT REALITY. WE EXPERIENCE IT REGULARLY ON THE ADULT AND JUVENILE SIDE BETWEEN THE DIFFERENT COUNTIES AND FUNDING, AND POLITICAL CHOICES, AND --

>> PROGRAMS AND POLITICS DON'T ALWAYS LINE UP, IS THAT WHAT YOU'RE SAYING?

>> YES.

>> Chair Madrigal: ANY ADDITIONAL QUESTIONS? WE'RE JUST ABOUT OUT OF TIME. WE DO HAVE --

>> LOOK AT THE QUESTION SLIDE.

>> Chair Madrigal: PERFECT TIMING. ANY ADDITIONAL QUESTIONS? I JUST WANT TO CHECK THE PULSE OF THE BOARD TO SEE IF THERE'S ANY -- IF WE AT THIS POINT WOULD LIKE TO SCHEDULE A FOLLOW-UP WORK SESSION FOR EITHER THE DISTRICT ATTORNEY OR DCJ IN THE TIME WE HAVE RESERVED ON THURSDAY.

>> I HAVE A QUESTION PERHAPS I DON'T KNOW IF IT NEEDS AN IN-PERSON RESPONSE. YOU HAVE A SIGNIFICANT NUMBER OF NEW FTE IN NEXT YEAR'S BUDGET, AND WHAT THE PLAN IS TO FILLING THOSE AND THE SUPPORT AND TRAINING AROUND HOW THAT LOADING PROCESS OF GETTING THEM ON BOARD IS GOING TO HAPPEN.

>> WOULD THAT BE IN ADDITION TO HOW WE'RE GOING TO BRING THEM --

>> I THINK -- IT'S A LOT OF POSITIONS AND THERE'S A LOT OF MOVEMENT, SO TRYING TO UNDERSTAND THERE'S AN H.R. POSITION TO HELP WITH THAT, THERE

WAS TALK OF TRAINING AND SUPPORT WITHIN DCJ TO MAKE SURE PEOPLE HAVE THE SUPPORT THEY NEED AND THE NEW DIRECTION THE DEPARTMENT IS GOING. SO I'M TRYING TO GET MY HEAD AROUND WHAT DOES THAT DOMINO PROCESS LOOK LIKE.

>> AND THAT -- WE COULD PROVIDE THAT TO YOU.

>> THAT WOULD BE GREAT. TO ALL OF US.

>> I'M TRYING TO MANAGE --

>> Chair Madrigal: AND THERE IS A BIG CHUNK OF THOSE NEW FTEs THAT HAVE ALREADY BEEN HIRED, BECAUSE THERE WAS THE PROGRAM REDESIGN.

>> THERE WAS FOUR IN THE ASSESSMENT EVALUATION, THEY GOT US DOWN TO 11.5. AND FOUR OF THOSE ARE ON THE ADULT PROBATION AND PAROLE SIDE, AND TWO OF THEM I BELIEVE ARE OVER IN -- FOUR IN JUVENILE. SO THAT WOULD BE THE BULK OF I THINK THE -- WHAT ARE WE GOING TO DO WITH THOSE POSITIONS CONVERSATION. SO WE CAN GO MORE IN DEPTH WITH YOU ON THAT.

Chair Madrigal: ANY ADDITIONAL QUESTIONS? OK. THANK YOU VERY MUCH FOR BEING HERE. THAT ENDS OUR WORK SESSIONS FOR TODAY. WE DO HAVE THREE BUDGET MEETINGS TOMORROW, BUT WORK SESSION NUMBER EIGHT, GENERAL FORECAST -- GENERAL FUND FORECAST UPDATE, SHERIFF'S OFFICE, LATER IN THE AFTERNOON TOMORROW, THE DEPARTMENT OF COUNTY MANAGEMENT AND DEPARTMENT OF COMMUNITY SERVICES WILL BE PRESENTING, AND THEN WE HAVE A PUBLIC HEARING TOMORROW NIGHT ALSO IN THIS ROOM FROM 6:00 TO 8:00. SO WITH THAT, WE ARE ADJOURNED AND THE BOARD WILL MEET IN EXECUTIVE SESSION UPSTAIRS.

ADJOURNMENT

The meeting was adjourned at 11:33 a.m.

This transcript was prepared by LNS Captioning and edited by the Board Clerk's office. For access to the video and/or board packet materials, please view at:

http://multnomah.granicus.com/ViewPublisher.php?view_id=3

Submitted by:

Lynda J. Grow, Board Clerk and
Marina Baker, Assistant Board Clerk
Board of County Commissioners
Multnomah County