



FY 2016 Budget Work Session – Library
MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST

(Revised: 6/9/2014)

Board Clerk Use Only

Meeting Date: 5/12/15
Agenda Item #: BWS 3b
Est. Start Time: 2:30 pm
Date Submitted: 4/30/15

Agenda Title: **FY 2016 Budget Work Session – Library**

Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.

Requested

Meeting Date: May 12, 2015 **Time Needed:** 60 minutes

Department: County Management **Division:** Budget Office

Contact(s): Karyne Kieta

Phone: 503-988-7968 **Ext.** 87968 **I/O Address:** 503/5/531

Presenter

Name(s) &

Title(s): Vailey Oehlke, Library Director; Becky Cobb, Library Deputy Director

General Information

1. What action are you requesting from the Board?

No action – this work session will provide the Board, acting in its capacity as the budget committee pursuant to ORS 294.423, with a budget overview of the Library. The Board will first hear from the Citizen Budget Advisory Committee (CBAC) about its work and recommendations on the FY 2016 budget. There are no decisions to be made. Board members may propose budget notes or amendments at any time in the process during a public work session.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

After the Chair's Proposed Budget is approved for submission to the Tax Supervising and Conservation Commission (TSCC), the Board may begin deliberations on it. This work session will be the first opportunity for the Board to hear from the Library. The Board will have the opportunity to ask clarifying questions and to deliberate on the approved budget.

The Department will generally follow the Budget Presentation format below:

**FY 2016 Approved Budget
Departmental Budget Presentation Format**

