

A stylized graphic on the left side of the slide. It features two dark green mountain peaks with rounded tops. Below the mountains is a dark green wavy line representing a shoreline or a body of water. At the bottom is a blue wavy line representing water. The entire graphic is composed of solid-colored shapes with no internal details.

Grant Development

Countywide Updates

Presenters

Sheri Campbell, *Government Relations*

Alison Frye, *Health Department*

Joyce Resare, *Department of Community Justice*

Joanna Valencia, *Department of Community Services*

March 21, 2017



Purpose

Provide overview of:

- Multnomah County's approach to grants
- Impact and role of grants at the County
- Next steps



Countywide Workgroup

Core Membership:

- Departments
- Central Finance/Grant Compliance

Ad hoc membership:

- Central Budget
- Library
- Non-Departmental



Workgroup Purpose

- Facilitate cross-departmental collaboration
- Maintain and expand grant resources
- Identify and align effective grant practices:
 - Grant development
 - Monitoring
 - Tracking
 - Compliance
 - Reporting



Grants in Multnomah County

‘Grants’ requiring front-end resources

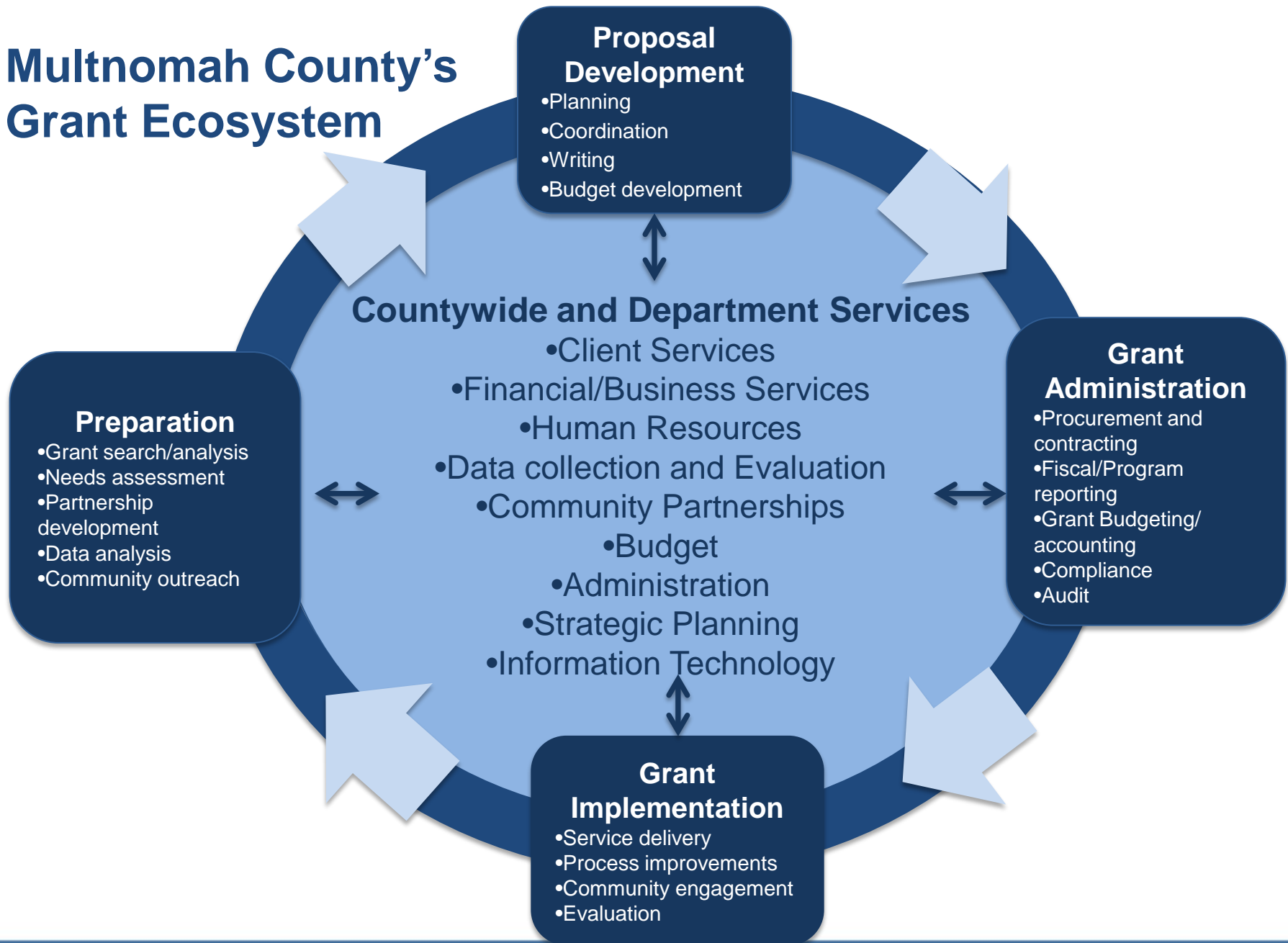
- Competitive Grants (require an NOI)
- Renewal/continuation (covered by an existing NOI)
- Formula grants that require an application process

‘Grants’ not requiring front-end resources

- Formula funding that comes to department as a strict pass-through
- Subcontracts
- Intergovernmental Agreements (IGA)
- Fee for Service
- Medicaid/Medicare
- State Formula Funds
- Other



Multnomah County's Grant Ecosystem



Front-end Grant Activity FY16

| | New Competitive Grants | | | Renewal/Continuation Grants | | |
|--------------|------------------------|-----------|--|-----------------------------|-----------|---------------------|
| | Submitted | Awarded | Total \$ awarded (includes multiple fiscal years) | Submitted | Awarded | Total \$ awarded |
| DCJ | 4 | 3 | \$2,592,936 | 3 | 3 | \$534,053 |
| DCS* | 5 | 4 | \$1,271,664 | n/a | n/a | n/a |
| DCHS | 5 | 4 | \$850,000 | 0 | 0 | n/a |
| MCHD | 33 | 27 | \$23,727,956 | 13 | 13 | \$6,318,750 |
| Non-D | 5 | 5 | \$215,000 | 2 | 2 | \$278,671 |
| MCDA | 3 | 2 | \$2,315,023 | 8 | 8 | \$6,994,154 |
| MCSO | 1 | 0 | 0 | 1 | 1 | \$60,000 |
| Total | 56 | 45 | \$30,972,579 | 27 | 27 | \$14,185,628 |

Notes:

*All DCS grants are a part of the capital budget

Grant activity is attributed to the submitting department, but may impact many departments

MC Library utilizes the Library Foundation to pursue their grants and are not included on this chart

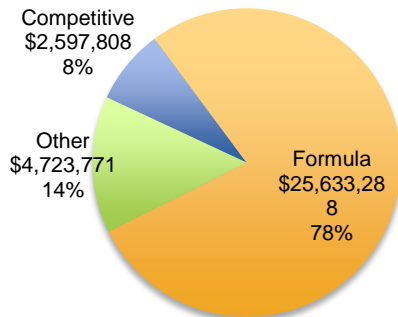


Grant Funding by Department

FY 17 Adopted Budget

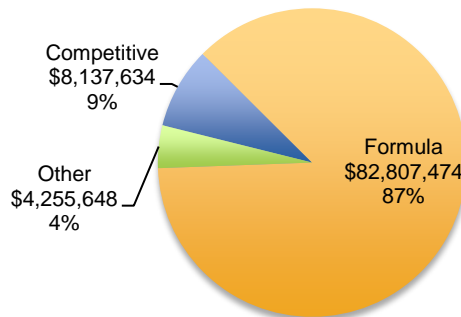
DCJ

Total non-CGF: \$32,954,867



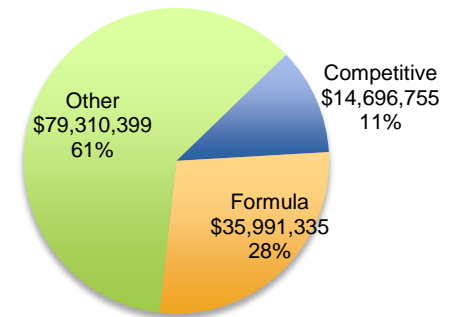
DCHS

Total non-CGF: \$95,200,576



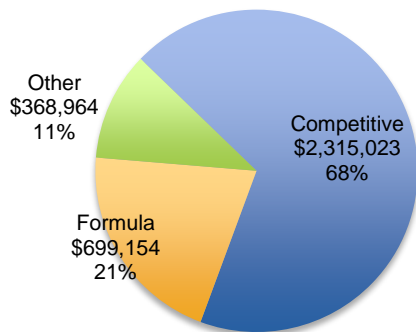
DCS

Total non-CGF: \$129,998,489



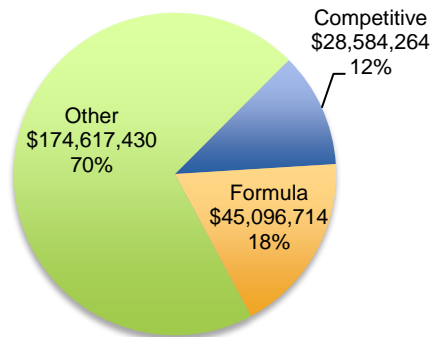
MCDCA

Total non-CGF: \$3,384,141



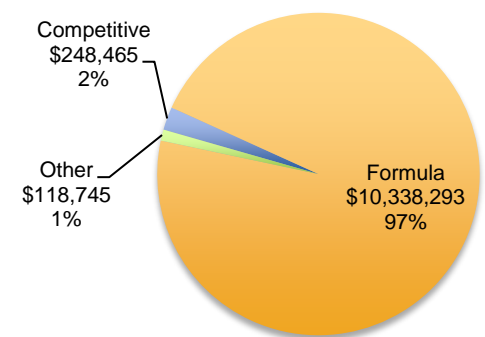
MCHD

Total non-CGF: \$248,298,408



MSCO

Total non-CGF: \$10,705,503



Role of Competitive Grants

Innovation: Fund innovations to enhance services, improve outcomes and/or foster quality improvements.

Expansion: Expand programs or access by leveraging existing funding sources.

Collaborations: Involve intensive collaboration and distribution of funding across departments and/or jurisdictions.

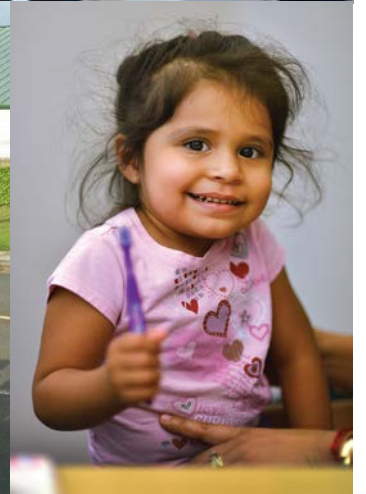
Specialized Programming: Long-term grants to fund stand-alone programs aligned with county priorities.

Community partner supports: Utilizing county resources to support partner efforts to secure funding for county priorities.





Multnomah County Grants at Work



Opportunities

- Strong national reputation in multiple program areas.
- Successful history of cross-departmental collaboration.
- Increased emphasis on data-driven decision making.
- Strong internal and external partnerships are in place.



Constraints

- Unstable federal and state funding.
- Limited ability to predict funding opportunities and/or eligibility.
- Short grant turn-around requires up-front planning and nimble response teams.
- Opportunities may not make sense from a Cost/Benefit perspective.
- Limited access to on-going funding.



Next Steps

- Actively engage in ERP roll-out to align and streamline cross departmental tracking and reporting.
- Build on departmental collaboration to strengthen programs and approaches.
- Support departmental efforts to increase capacity through facilitating access to training and shared expertise.
- Work towards sustainable front and back end capacity across departments.



Questions?

