



# Grant Development

## Countywide Updates

### Presenters

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# Purpose

Provide overview of:

- Multnomah County's approach to grants
- Impact and role of grants at the County
- Next steps



# Countywide Workgroup

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## Core Membership:

- Departments
- Central Finance/Grant Compliance

## Ad hoc membership:

- Central Budget
- Library
- Non-Departmental



# Workgroup Purpose

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- Facilitate cross-departmental collaboration
- Maintain and expand grant resources
- Identify and align effective grant practices:
  - Grant development
  - Monitoring
  - Tracking
  - Compliance
  - Reporting



# Grants in Multnomah County

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## **‘Grants’ requiring front-end resources**

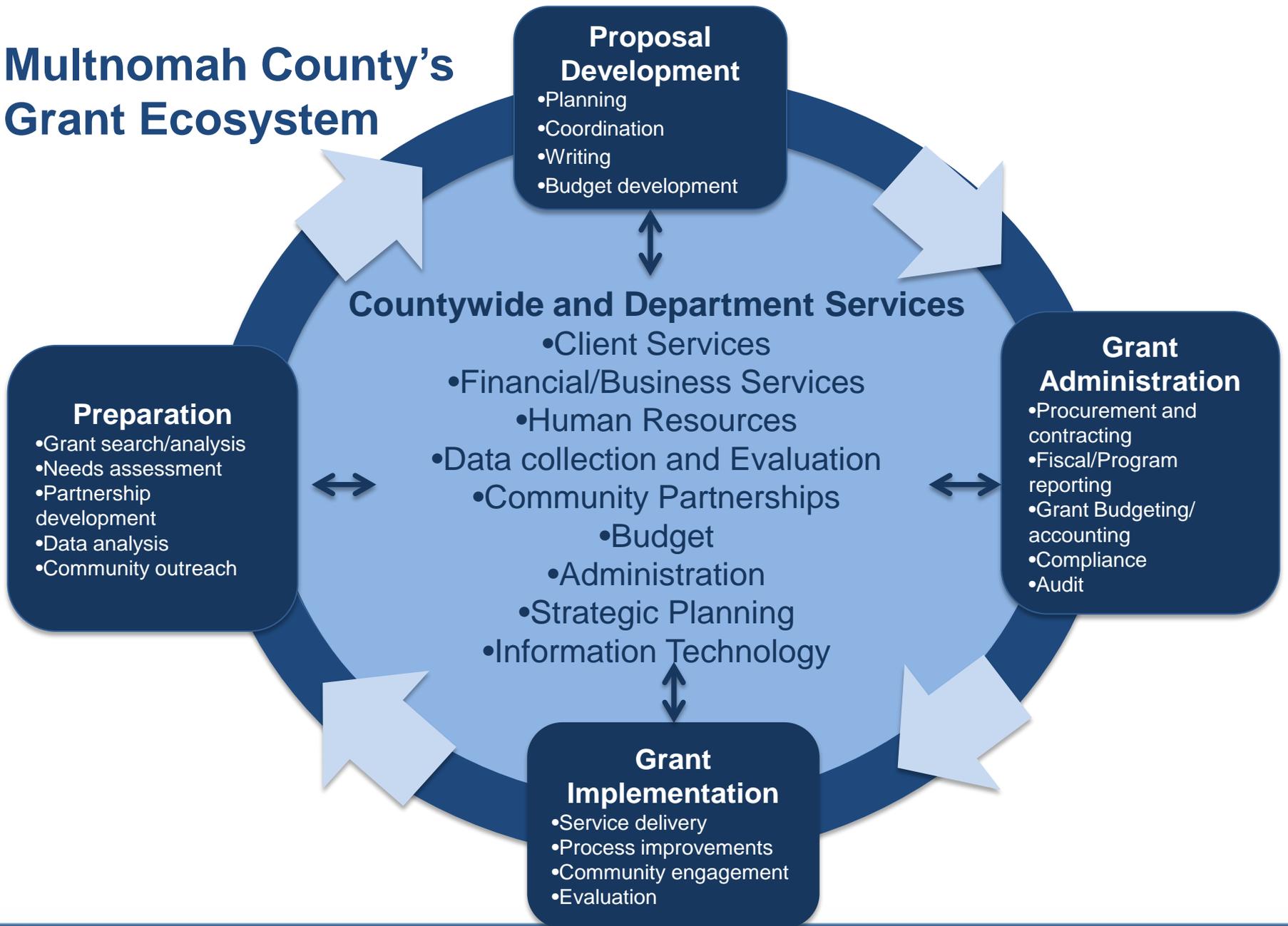
- Competitive Grants (require an NOI)
- Renewal/continuation (covered by an existing NOI)
- Formula grants that require an application process

## **‘Grants’ not requiring front-end resources**

- Formula funding that comes to department as a strict pass-through
- Subcontracts
- Intergovernmental Agreements (IGA)
- Fee for Service
- Medicaid/Medicare
- State Formula Funds
- Other



# Multnomah County's Grant Ecosystem



# Front-end Grant Activity FY16

	New Competitive Grants			Renewal/Continuation Grants		
	Submitted	Awarded	Total \$ awarded <i>(includes multiple fiscal years)</i>	Submitted	Awarded	Total \$ awarded
DCJ	4	3	\$2,592,936	3	3	\$534,053
DCS*	5	4	\$1,271,664	n/a	n/a	n/a
DCHS	5	4	\$850,000	0	0	n/a
MCHD	33	27	\$23,727,956	13	13	\$6,318,750
Non-D	5	5	\$215,000	2	2	\$278,671
MCDA	3	2	\$2,315,023	8	8	\$6,994,154
MCSO	1	0	0	1	1	\$60,000
<b>Total</b>	<b>56</b>	<b>45</b>	<b>\$30,972,579</b>	<b>27</b>	<b>27</b>	<b>\$14,185,628</b>

Notes:

*\*All DCS grants are a part of the capital budget*

*Grant activity is attributed to the submitting department, but may impact many departments*

*MC Library utilizes the Library Foundation to pursue their grants and are not included on this chart*

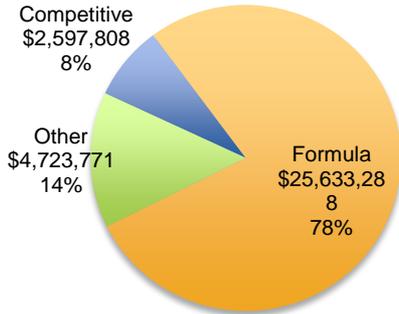


# Grant Funding by Department

## FY 17 Adopted Budget

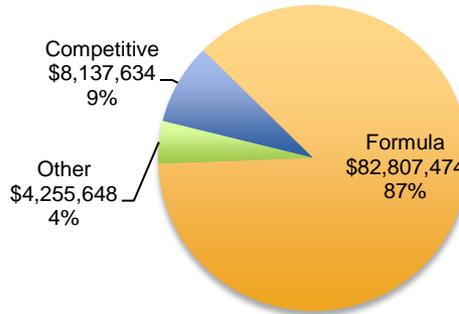
### DCJ

Total non-CGF: \$32,954,867



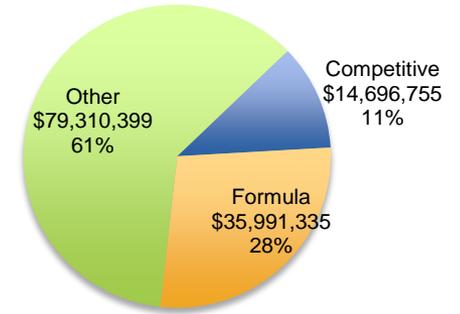
### DCHS

Total non-CGF: \$95,200,576



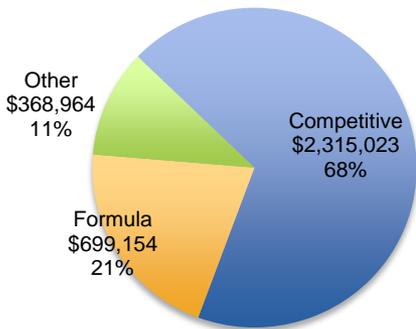
### DCS

Total non-CGF: \$129,998,489



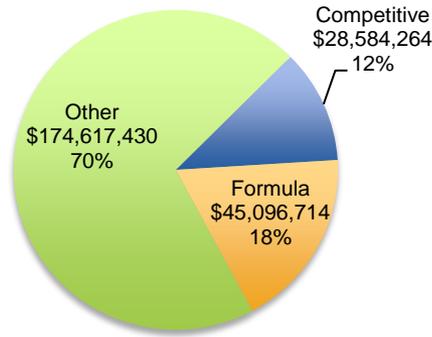
### MCDA

Total non-CGF: \$3,384,141



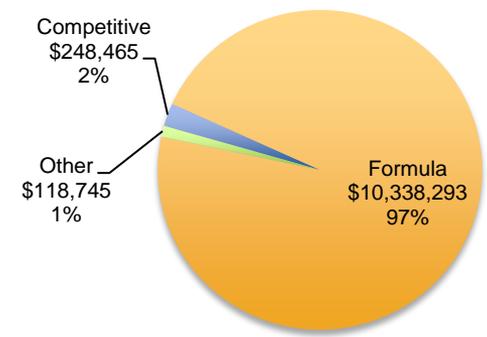
### MCHD

Total non-CGF: \$248,298,408



### MSCO

Total non-CGF: \$10,705,503



# Role of Competitive Grants

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**Innovation:** Fund innovations to enhance services, improve outcomes and/or foster quality improvements.

**Expansion:** Expand programs or access by leveraging existing funding sources.

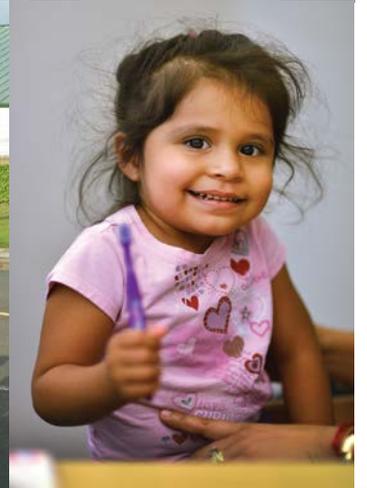
**Collaborations:** Involve intensive collaboration and distribution of funding across departments and/or jurisdictions.

**Specialized Programming:** Long-term grants to fund stand-alone programs aligned with county priorities.

**Community partner supports:** Utilizing county resources to support partner efforts to secure funding for county priorities.



# Multnomah County Grants at Work



# Opportunities

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- Strong national reputation in multiple program areas.
- Successful history of cross-departmental collaboration.
- Increased emphasis on data-driven decision making.
- Strong internal and external partnerships are in place.



# Constraints

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- Unstable federal and state funding.
- Limited ability to predict funding opportunities and/or eligibility.
- Short grant turn-around requires up-front planning and nimble response teams.
- Opportunities may not make sense from a Cost/Benefit perspective.
- Limited access to on-going funding.



## Next Steps

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- Actively engage in ERP roll-out to align and streamline cross departmental tracking and reporting.
- Build on departmental collaboration to strengthen programs and approaches.
- Support departmental efforts to increase capacity through facilitating access to training and shared expertise.
- Work towards sustainable front and back end capacity across departments.



# Questions?

