



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 8/16/12
Agenda Item #: R.1
Est. Start Time: 9:30 am
Date Submitted: 8/2/12

Agenda Title: **NOTICE OF INTENT: Requesting Approval to Apply for a \$1,000,000 Grant from the DHHS Administration for Children and Families (ACFY).**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: Next Available **Time Needed:** 5 minutes
Department: County Human Services **Division:** Mental Health and Addiction Services
Contact(s): Ed Jones
Phone: 503-988-6566 **Ext.** 23940 **I/O Address:** 167/240
Presenter Name(s) & Title(s): Devarshi Bajpai – Addictions Program Manager, MHASD

General Information

1. What action are you requesting from the Board?

The Mental Health and Addiction Services Division (MHASD), Department of County Human Services (DCHS) requests approval to submit a grant proposal to the US Department of Health and Human Services, Administration for Children, Youth, and Families (ACFY). The proposal is for a two-year extension of the current ACYF grant for \$1,000,000 over two years, or \$500,000 per year.

Due to short filing timelines for this grant, the department is requesting retroactive approval to apply. In the event that the Board does not approve this request, the program will withdraw from consideration.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The U.S. Administration for Children, Youth and Families (ACYF), Children's Bureau (CB) has announced the availability to extension funding for a limited number of current Regional Partnership grantees. The current ACYF funding is due to end September 30, 2012. As a current Regional Partnership grantee Multnomah County is eligible to submit a proposal. The extension funding is to allow Regional Partnerships that provide through

interagency collaboration and integration of programs, activities and services that are designed to increase well-being, improve permanency, and enhance the safety of children who are in out-of-home placement or are at risk of placement in out-of-home care as a result of a parent's or caretakers substance abuse.

The extension of the grant will impact Program Offer #25098 – Family Involvement Team. The additional funding will be utilized to increase/enhance the contracted case management services reduced in the FY13 budget process to the current population and increase/enhance the contracted case manager to address the needs to the current population of Oregon Department Health Services medication assisted treatment clients in the current county system.

3. Explain the fiscal impact (current year and ongoing).

MHASD is applying for \$1,000,000 over a two year period, beginning October 1, 2012 and ending September 30, 2014. The grant requires non-federal match in the amount of 30% in the first year of the extension and 35% in the second year. MHASD has identified an ongoing source of State general funds that will provide the matching requirements for each of the two fiscal years.

4. Explain any legal and/or policy issues involved.

None

5. Explain any citizen and/or other government participation that has or will take place.

The grant application is being developed through meetings of the Family Involvement Team (FIT) for Recovery collaboration executive committee with the additional participation of community members with knowledge and experience with child and family well being.

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**

United States Department of Health and Human Services, Administration for Children and Families, Children's Bureau.

- **Specify grant (matching, reporting and other) requirements and goals.**

The grant extension will increase contracted case management services. The grant requires matching contributions over the additional two years of the grant at 30% the first year and 35% the second year. Since the grant is an extension of current funding existing utilized State Mental Health Grant (SMHG) Service Element (SE) 66 non-federal funds will fulfill the grants matching requirements and no changes in the scope or type of work being performed with the SE 66 funding is necessary. The matching funds will be used for their originally planned purposed.

- **Explain grant funding detail – is this a one time only or long term commitment?**

This is a two year extension of a five year grant that is scheduled to end September 30, 2012. Grant funds will be awarded for the full two years and are allotted evenly over the course of the grant. Grant reimburses grantee for allowable expenses up to the amount of the yearly allotment each grant fiscal year. This is a One-Time-Only extension.

- **What are the estimated filing timelines?**

The grant is due by 11:59 PM on August 1, 2012.

- **If a grant, what period does the grant cover?**

October 1, 2012 through September 30, 2014.

- **When the grant expires, what are funding plans?**

The grant requires a sustainability plan that will be developed. Sustainability planning will be woven throughout all the planning and program development activities over the two years of the extension. There is not an expectation that County General Funds will fund these services at the end of the grant period. Through this grant, targeted approaches designed to increase child and family well being will be implemented and outcomes evaluated. Where approached tested prove to have positive outcomes, efforts will be made to incorporate Evidence Based Practices into current services models.

- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**

Yes

Required Signatures

**Elected Official
or Department/
Agency Director:**



Date: 07/31/12

Budget Analyst:

Jennifer Unruh /s/

Date: 8/2/12