

Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: DCA-30-17

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	78202-17	3505	78-50	0020	902575	50320 - Cash Trnsfr Revenue	0	(697,250)	(697,250)	
2	78202-17	3505	78-50	0020	902575	60170 - Professional Svcs	0	697,250	697,250	
3505 Total										0
	78-50 Total									0
					Program Offer Number 78202-17 Total					0
3	95000-17	1000	19	0020	9500001000	60470 - Contingency	10,783,642	10,086,392	(697,250)	
4	95000-17	1000	19	0020	9500001000	6056b - Facilities Fund	0	697,250	697,250	
1000 Total										0
	19 Total									0
					Program Offer Number 95000-17 Total					0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.