

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: MCSO-04-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	60065-16	32134			SOENF.OMB	50190 - IG-OP-Fed Thru St	(703,177)	(740,117)	(36,940)	
2	60065-16	32134			SOENF.OMB	60110 - Overtime	0	25,006	25,006	
3	60065-16	32134			SOENF.OMB	60130 - Salary Related Expns	153,993	163,551	9,558	
4	60065-16	32134			SOENF.OMB	60140 - Insurance Benefits	109,120	111,496	2,376	
32134 Total										0
	Total									0
				Program Offer Number 60065-16 Total						0
5	72020-16	3500			705210	50316 - Svc Rmb Med/Dental	(70,947,868)	(70,950,244)	(2,376)	
6	72020-16	3500			705210	60330 - Claims Paid	7,442,373	7,444,749	2,376	
3500 Total										0
	Total									0
				Program Offer Number 72020-16 Total						0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.