



**Multnomah County
Agenda Placement Request
Budget Modification**

(Revised 9/23/13)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS

AGENDA # R.6 DATE 12/1/16
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 12/1/16
Agenda Item #: R.6
Est. Start Time: 10:40 am approx
Date Submitted: 11/22/16

Agenda Title: BUDGET MODIFICATION # NOND-08-17: Request to appropriate \$242,806 from the US Department of Housing and Urban Development

Requested Meeting Date: 12/1/16

Time Needed: 5 Minutes

Department: 1000 - Nondepartmental - All Other

Division: Joint Office of Homeless Services

Contact(s): Ryan Delbert, Program Specialist Sr. and Christian Elkin, Business Manager

Phone: 503-988-7689

Ext. 87689

I/O Address 167/1/105

Presenter Name(s) & Title(s): Ryan Deibert Program Specialist Sr. and Marc Jolin, Director

General Information

1. What action are you requesting from the Board?

NOND-08-17 is requesting approval to appropriate \$242,806 of one-time-only federal grant funding from the US Department of Housing and Urban Development (HUD) in partnership with the Violence Against Women Act (VAWA). Over three years, the Joint Office will be awarded a total of \$728,417 to provide housing assistance and support services to anyone who is HIV positive and whose housing stability is negatively impacted by sexual assault, domestic violence, dating violence and/or stalking.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

In Multnomah County, over 28,000 female residents are abused by an intimate partner each year, and over 21,000 of their children witness the abuse. While we don't have firm numbers on the portion of local domestic violence survivors who are HIV positive, national rates of HIV infection are twice as high among women who are domestic violence survivors. Compounding the problem, many people who experience domestic violence avoid getting tested for HIV and/or avoid telling their partner they're positive out of fear the partner will respond violently.

HUD has awarded the County \$728,417 over three years as part of their Violence Against Women (VAWA) and Housing Opportunities for Persons with AIDS (HOPWA) Project Demonstration Notice

of Funding Availability. Funding was competitively awarded by HUD to fund a specific new project, the Katie Project.

The Katie Project will help HIV-positive domestic violence survivors in Multnomah County connect with the housing and supportive services they need to live healthy and safe lives. The program will consist of support and housing services. Support services will include the trauma-informed and culturally-specific delivery of safety planning; crisis intervention; financial education, resources and planning; employment and education support; and physical and mental health engagement support. Housing Services will include navigation, eviction prevention, and financial supports to help participants access and maintain stable housing, including moving assistance, replacement of state identification, and flexible rent subsidies designed to help achieve financial stability and prepare for future rent burdens that come with housing independence.

The program anticipates serving 14 households per year and a minimum of 25 unduplicated households over the 3-year grant period to improve organizational and community services to people who are both HIV + and victims of Domestic Violence.

This funding supports Program Offer 10063A Supportive Housing

3. Explain the fiscal impact (current year and ongoing).

Approval of this budget modification will increase Multnomah County's federal/state FY 2017 budget by \$242,806. There is no increase to County General Fund expenses.

4. Explain any legal and/or policy issues involved.

None

5. Explain any citizen or other government participation.

None

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

The Joint Office of Homeless Services Federal/State revenue budget will increase by \$242,806 in FY 2017 as a result of the work performed under this award. CFDA #14.241.

7. What budgets are increased/decreased?

Pass through payments will increase by \$237,326
Materials and supplies will increase by \$5,480

8. What do the changes accomplish?

In the short-term, the Katie project is expected to result in improved outcomes in housing stability, medical engagement, income attainment, violence reduction, and community engagement among project participants. Over the long-term, systems created through this demonstration project should positively impact all people seeking services in our community who are HIV+ and who have experienced domestic violence.

9. Do any personnel actions result from this budget modification?

No

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

Yes

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

The project is a HUD demonstration project and identifies the funding as one-time-only. The Joint Office will continue to work with HUD to identify ongoing funding opportunities. If none are available, services will be restored to pre-award levels.

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

The grant period is 2016-2019. There are no match requirements or non-standard reporting requirements.

Required Signature

**Elected Official or
Dept. Director:** Marc Jolin /s/

Date: 11/22/2016

Budget Analyst: Adam Brown /s/

Date: 11/22/2016

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____

Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: NOND-08-17

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10063A-17	32105	10-55	0020	JOHS.AD.PHB.HOPWA.17	50170 - IG-OP-Direct Fed	0	(5,480)	(5,480)	
2	10063A-17	32105	10-55	0020	JOHS.AD.PHB.HOPWA.17	60240 - Supplies	0	5,480	5,480	
3	10063A-17	32105	10-55	0020	JOHS.SH.PHB.HOPWA.17	50170 - IG-OP-Direct Fed	0	(195,452)	(195,452)	
4	10063A-17	32105	10-55	0020	JOHS.SH.PHB.HOPWA.17	60160 - Pass-Thru & Pgm Supt	0	195,452	195,452	
5	10063A-17	32105	10-55	0020	JOHS.SH.PHB.THAP.17	50170 - IG-OP-Direct Fed	0	(41,874)	(41,874)	
6	10063A-17	32105	10-55	0020	JOHS.SH.PHB.THAP.17	60160 - Pass-Thru & Pgm Supt	0	41,874	41,874	
32105 Total										0
10-55 Total										0
Program Offer Number 10063A-17 Total										0