



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 09/23/13)

Board Clerk Use Only

Meeting Date: 2/13/14
Agenda Item #: R.1
Est. Start Time: 9:30 am
Date Submitted: 01/28/14

TITLE: Intergovernmental Agreement with City of Gresham to Transition Arterial Street Maintenance Services to the City of Gresham

Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.

Requested

Meeting Date: February 13, 2014 Time Needed: 10 minutes

Department: DCS Division: Road Services

Contact(s): John Niiyama and Tom Hansell

Phone: 503-988-5050 Ext. 29611 I/O Address: _____

Presenter

Name(s) &

Title(s): John Niiyama Road Maintenance Program Manager

General Information

1. What action are you requesting from the Board?

The Department of Community Services recommends approval of an Intergovernmental Agreement (IGA) with the City of Gresham effective July 1, 2014, amending the 2005 Road Transfer IGA by elimination of the County performing maintenance on the City's arterial streets.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Under the 2005 Road Transfer IGA (2005 IGA) that was approved by the County on December 15, 2005 jurisdiction of the county roads within City of Gresham were transferred from Multnomah County to the City of Gresham on January 1, 2006. Exhibit D of the 2005 IGA authorized the County to continue to provide street maintenance services to the City. The initial term of this maintenance agreement was written for a three year period with the eventual goal of the City to assume maintenance responsibilities.

The 2005 IGA included a revenue sharing provision of County Road Funds and transfer of twelve (12) County employees (engineers, engineering technicians, planner and an administrative support person) at the time of the transfer. The 2005 IGA also provided for the eventual transfer of county maintenance personnel when the maintenance agreement was terminated.

This new IGA will transfer nine (9) maintenance positions to the City. The County currently has five (5) vacant maintenance positions which will be transferred. The remaining four (4)

positions will result in the transfer of four (4) existing County employees to Gresham consistent with laws and procedures applicable to such a transfer.

The Road Services Program Offer (91013) includes the current obligation of maintenance services to the City. Termination of this maintenance activity will allow the County Road Maintenance to increase their focus in the delivery of maintenance activities on County roads.

3. Explain the fiscal impact (current year and ongoing).

Under the 2005 IGA the County transfers County Road Funds to the City each quarter, which includes a defined amount for maintenance of the City's arterial streets. Under Exhibit D to the 2005 IGA, the County performs maintenance services and invoices the City for the services provided.

The termination of the maintenance work obligations imposed under the 2005 IGA will translate into the County reducing nine maintenance positions, reducing the material and supply budget and a reduction in road maintenance fleet equipment which supported the City. These budgetary changes correspond to the services we would invoice the City and results in a revenue neutral position for the County.

4. Explain any legal and/or policy issues involved.

DCS has been communicating these proposed changes with County road maintenance employees and has been working with County Labor Relations. On December 20, 2013 Local 88 was notified of the planned ending of the County's maintenance services to the City.

5. Explain any citizen and/or other government participation that has or will take place.

Gresham City Council, at their December 17, 2013 council meeting, approved this Intergovernmental Agreement. The City and County have been meeting regularly to ensure a successful transition of employees and arterial street maintenance services to the City.

Required Signature

**Elected
Official or
Department
Director:** _____

Date: _____

Note: Please submit electronically. Insert names of your approvers followed by /s/ - we no longer use actual signatures. Please insert date approved.