

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 08-091

Adopting the Fiscal Year 2008 Multnomah County Supplemental Budget and Making Appropriations as Required by ORS 294.480

The Multnomah County Board of Commissioners Finds:

- a. The Supplemental Budget addresses the following actions to:
- Record additional fee and grant revenues and increase appropriations in the General Fund,
 - Record additional beginning working capital and increase appropriations in the Federal-State Fund,
 - Record Telephone Tax revenue and increase appropriations in the Emergency Communications Fund; and
 - Record additional Federal Timber Payments revenue and increase appropriations in the County School Fund.
- b. The Supplemental Budget is on file in the Office of the Chair of Multnomah County.
- c. The change in the Supplemental Budget includes requirements in the sum of \$1,155,134.
- d. The appropriations authorized are attached to this resolution as Attachment A.
- e. The Tax Supervising and Conservation Commission has certified the budget.

The Multnomah County Board of Commissioners Resolves:

1. The FY 2008 Supplemental Budget, including Attachment A, is adopted.
2. The attached appropriations are authorized for the fiscal year July 1, 2007 to June 30, 2008.

ADOPTED this 19th day of June, 2008.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
Agnes Sowle, County Attorney

SUBMITTED BY:

Carol Ford, Director, Department of County Management

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ATTACHMENT A

APPROPRIATIONS SCHEDULE

General Fund		2007-2008 Adopted Budget	This Action	2007-2008 Revised Budget
Resources				
Direct Federal Sources		1,700	466,874	468,574
Indirect Revenue		7,725,955	5,345	7,731,300
All Other Revenues as Adopted		360,202,857	0	360,202,857
Total Resources		367,930,512	472,219	368,402,731
Requirements				
Materials & Supplies		118,638,266	470,509	119,108,775
All Other Expenditures as Adopted		240,930,832	0	240,930,832
Total Expenditures		359,569,098	470,509	360,039,607
Contingency		8,361,414	1,710	8,363,124
Total Requirements		367,930,512	472,219	368,402,731
Federal-State Fund				
Resources				
Beginning Working Capital		36,052	357,391	393,443
All Other Revenues as Adopted		268,034,831	0	268,034,831
Total Resources		268,070,883	357,391	268,428,274
Requirements				
Direct Client Assistance		66,470,158	357,391	66,827,549
All Other Expenditures as Adopted		201,600,727	0	201,600,727
Total Expenditures		268,070,885	357,391	268,428,276
Total Requirements		268,070,885	357,391	268,428,276
Emergency Communications Fund				
Resources				
Direct State Sources		240,000	80,000	320,000
Total Resources		240,000	80,000	320,000
Requirements				
Materials & Supplies		240,000	80,000	320,000
Total Expenditures		240,000	80,000	320,000
Total Requirements		240,000	80,000	320,000
County School Fund				
Resources				
Shared Government		75,000	245,524	320,524
Total Resources		75,000	245,524	320,524
Requirements				
Pass Thru Payments		75,000	245,524	320,524
Total Expenditures		75,000	245,524	320,524
Total Requirements		75,000	245,524	320,524