

# Multnomah County - FY 2019 BCC Worksession Calendar

## April

**Thursday 4/26** 9:30-10:00 am **Chair's Proposed Budget Released & Board Approval**  
 10:00-10:15 am Library District Proposed Budget Released & Board Approval

Week 1 General Government & Capital	Tuesday Morning	5/1	9:30-10:30 am	Kick Off & Financial Overview (1.0 hr)
			10:30-11:00 am	CIC & CBAC (0.5 hr)
			11:00-12:00 pm	Department Of County Management (1.0 hr)
	Tuesday Afternoon		1:30-3:00 pm	Department of Community Services (1.5 hrs)
	Wednesday Morning	5/2	9:30-10:00 am	Debt Overview (0.5 hr)
			10:00-12:00 pm	Capital Briefing (2.0 hr)
	Wednesday Afternoon		1:30-2:00 pm	Financial and Budget Policies (0.5 hr)
			2:00-3:30 pm	Department of County Assets (1.5 hrs)
	Wednesday Night		6:00-8:00 pm	Public Hearing #1 @ IRCO
	Thursday Morning	5/3	9:30-9:45 am	Dunthorpe Riverdale
			9:45-10:00 am	Mid-County Street Lighting District
			10:00-11:30 am	Non-Departmental <i>excluding JOHS</i> (1.5 hrs)

## May

Week 2 Public Safety	Tuesday Morning	5/8	9:30-11:00 am	Sheriff's Office (1.5 hrs)
			11:00-12:00 pm	District Attorney (1.0 hr)
	Wednesday Morning	5/9	9:30-11:00 am	Department of Community Justice (1.5 hrs)
	Wednesday Night		6:00-8:00 pm	Public Hearing #2 @ Multnomah Bldg
	Thursday Morning	5/10	11:00-11:30 am	Public Safety Briefing as needed

Week 3 Human Services	Tuesday Morning	5/15	9:30-10:30 am	Joint Office of Homeless Services JOHS (1.0 hr)
			10:30-12:00 pm	Department of County Human Services (1.5 hrs)
	Wednesday Morning	5/16	10:00-11:30 am	Health Department (1.5 hrs)
	Wednesday Night		6:00-8:00 pm	Public Hearing #3 @ East County
	Thursday Morning	5/17	10:30-11:00 am	Health & Human Services Briefings as needed

Week 4 Deliberate & Misc.	Tuesday Morning	5/22	9:30-10:15 am	General Fund Forecast Update
			10:15-11:45 am	Library (1.5 hrs)
	Tuesday Afternoon		1:30-3:30 pm	<i>Tentative</i> Departmental Amendments Presented to Board
	Wednesday	5/23	9:30-10:00 am	Multnomah County TSCC Hearing
			10:00-10:30 am	Library District TSCC Hearing
			10:30-11:30 am	Review of Budget Notes as needed
			11:30-12:00 pm	Special Briefings as Needed

Week 5 Adopt	Tuesday Morning	5/29	10:00-12:00 pm	Board Worksession and Deliberation as needed
	Thursday Morning	5/31	9:30-10:30 am	<b>Adopt the FY 2019 Budget</b>
		5/31	10:30-11:30 am	Adopt the FY 2019 Library Budget