

Memorandum

TO: BOARD OF COMMISSIONERS

DATE: June 4, 2010

Subject: Agenda and Materials for 6/8/10 Budget Worksession - Amendments and Budget Notes

Dear Members of the Board –

Attached you will find materials for the 6/8/10 Budget Work Session on Amendments and Budget Notes. The board amendments and budget notes have been updated to reflect the changes proposed on 6/1/10. The department amendments have not been revised.

Attachment A – Amendments (includes both board and department)

Attachment C – Budget Notes

There is no attachment B or D at this time. That is the appropriation schedule and TSCC response which will be part of the resolution adopting the budget

Agenda 6/8/10

- Review Board Amendments – edits, additions, deletions and discussion
- Review Budget Notes – edits, additions, deletions and discussion
- Department Amendment – (no changes) further questions
- Next Steps

Thanks,
Karyne Kieta
Budget Director