



MCSO - Troutdale

Service Consolidation



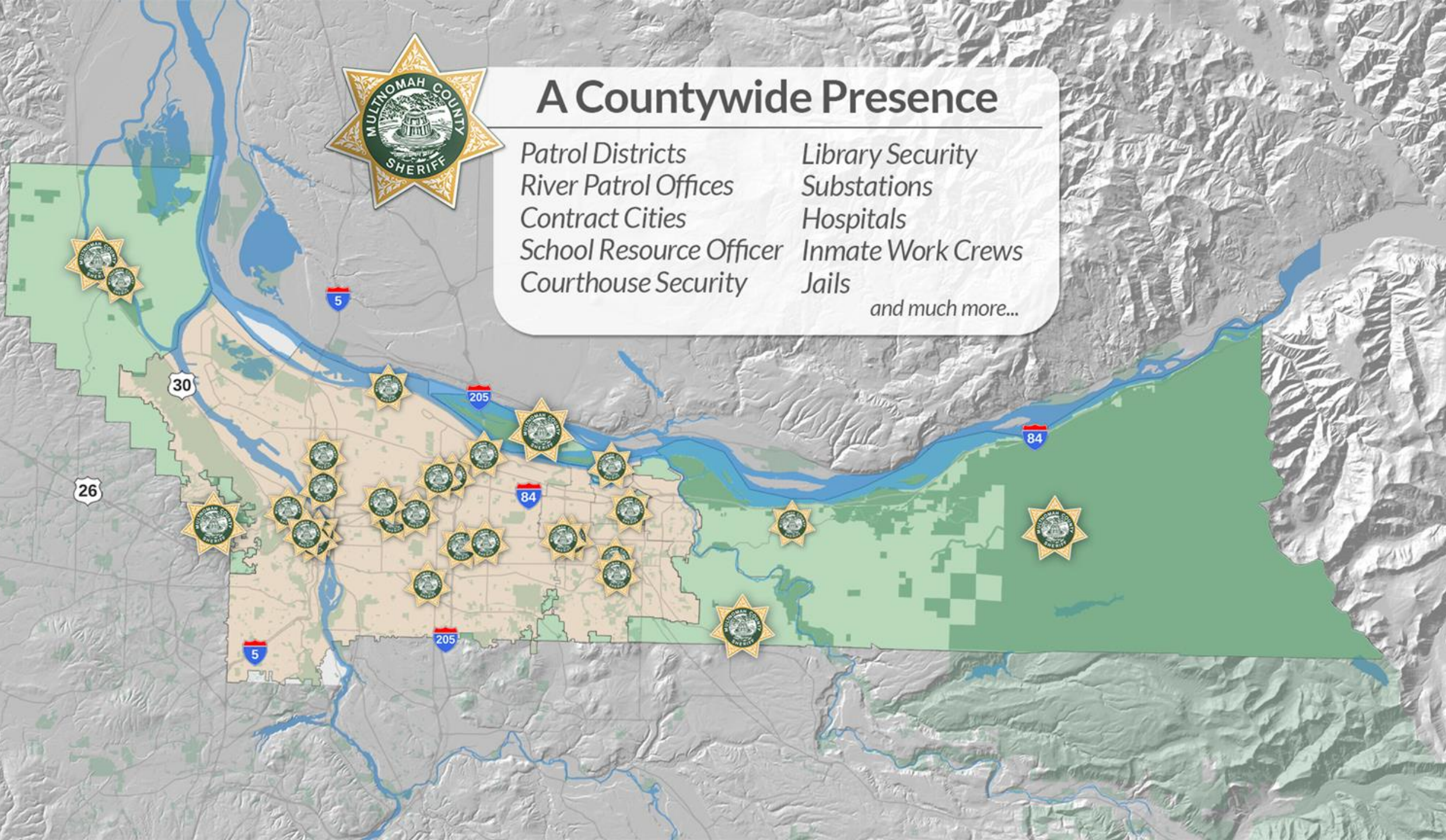


A Countywide Presence

Patrol Districts
River Patrol Offices
Contract Cities
School Resource Officer
Courthouse Security

Library Security
Substations
Hospitals
Inmate Work Crews
Jails

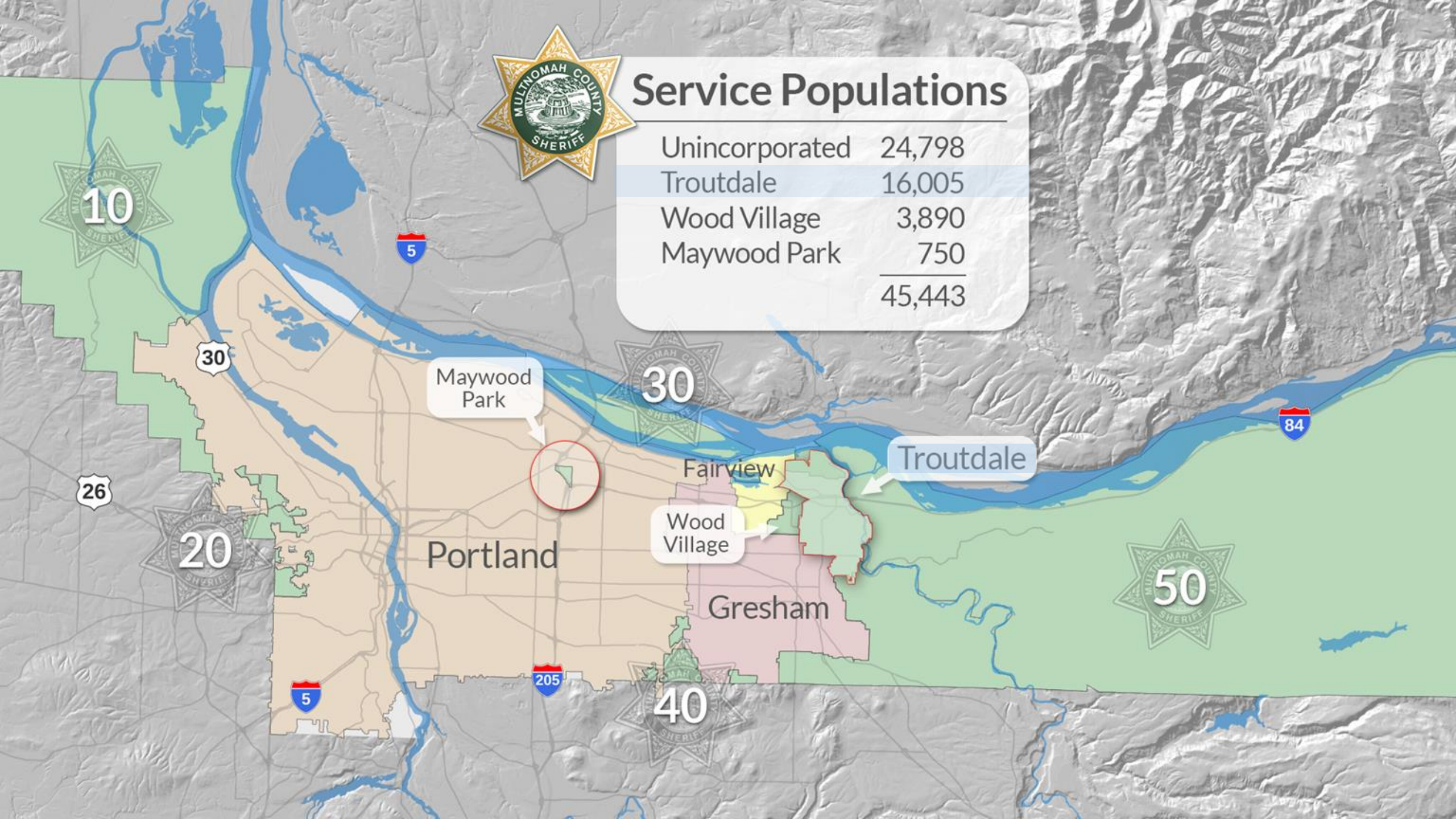
and much more...



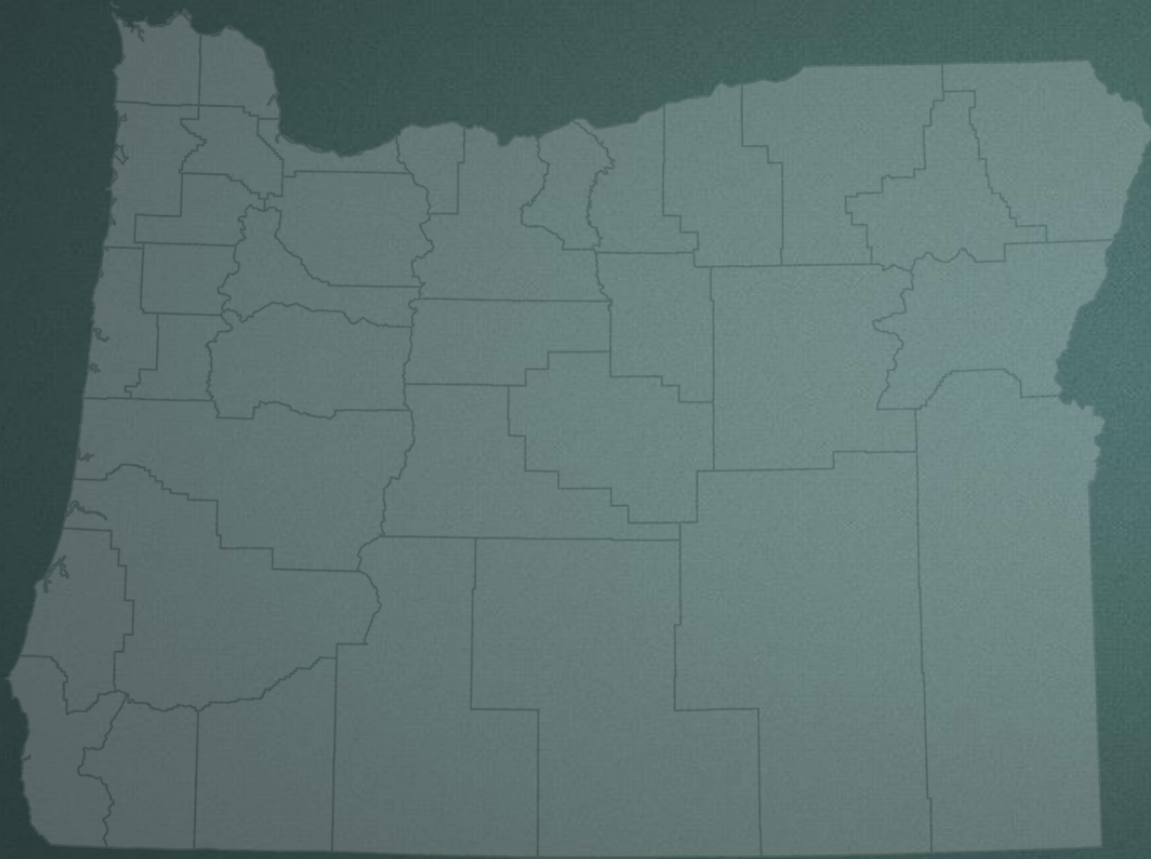


Service Populations

Unincorporated	24,798
Troutdale	16,005
Wood Village	3,890
Maywood Park	750
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	45,443



A GROWING TREND -- OREGON CONTRACT CITIES



Wilsonville	19,565
Troutdale	16,005
Happy Valley	14,330
Cornelius	12,161
Damascus	10,575
Sheridan	6,125
Creswell	5,015
Veneta	4,610
Wood Village	3,885
Coquille	3,865
Lafayette	3,740
Harrisburg	3,585

TROUTDALE CITY COUNCIL GOALS

-  Improve and Support Livability in Troutdale
-  Fiscal Prioritization and Budget Accountability
-  Encourage Economic Development

Troutdale Policing—Existing

Current Services

Two Commanders
24/7 Staffing in Two Districts
14 hour/day Sergeant Staffing
Two Investigators
Daytime Records Unit
Auxiliary Training Duties
Auxiliary Property/Evidence
Two School Resource Officers
One EMGET Officer



One TriMet Officer
Summer Beach Patrol
One SWAT Member
Two MCT Members
One VCT Member
Two HNT Members
Eight Reserve Officers
Limited Program Management

Troutdale Policing—Enhancements to Existing Services

Current Services

Two Commanders
24/7 Staffing in Two Districts
14 hour/day Sergeant Staffing
Two Investigators
Daytime Records Unit
Auxiliary Training Duties
Auxiliary Property/Evidence
Two School Resource Officers
One EMGET Officer

Enhanced Services

Full Command Structure of MCSO
Enhanced 24/7 Six Member Team
24/7 Sergeant Staffing
Full Service Detective Unit
24/7 Full Service Records Unit
Full-Time, Dedicated Training Unit
Full Service Property/Evidence Unit
Join Existing MCSO SRO
Join Existing MCSO EMGET Deputies



Troutdale Policing—Enhancements to Existing Services (Cont)

Current Services

One TriMet Officer
Summer Beach Patrol
One SWAT Member
Two MCT Members
One VCT Member
Two HNT Member
Eight Reserve Officers
Limited Program Management

Enhanced Services

Join Existing MCSO TriMet Unit
Full Service, Dedicated River Patrol Unit
Enhanced Staffing, Including Supervisory
Enhanced Staffing, Including Supervisory
Enhanced Staffing, Including supervisory
Enhanced Staffing
Full Service Reserve Officer Program
Enhanced Management Capabilities



Troutdale Policing—New Services from MCSO

New Services To Troutdale

Narcotics and Vice Enforcement (SIU)
Comprehensive Investigative Services
Motorcycle/Traffic Team
Drug Lab/HAZMAT Mitigation Team
Dive Team
Swift Water Rescue Team
Full Service Search and Rescue (SAR)
Narcotics and Tracking K9 Unit



Warrant Strike Team (WST)
Community Resource Officers
Forest Service Deputy (PT)
Oregon State Parks Deputy (PT)
Annual Citizens Academy
Volunteer Citizens Patrol Unit
Inmate Work Crews
Special Events Management

A WIN for Multnomah County



Opportunity to move operational and administrative centers into East County



Enhance the MCSO team with additional quality law enforcement personnel



Cost savings from increased efficiencies and eliminating service duplication



Increased succession opportunities and cost savings through additional trained/experienced personnel

COST SAVING SOURCES

- ✓ Services
- ✓ Training
- ✓ Academy Costs
- ✓ Overtime
- ✓ Equipment
- ✓ Fleet
- ✓ Fuel
- ✓ Maintenance



LABOR CONSIDERATIONS

ORS Chapter 236 – TRANSFER of PUBLIC EMPLOYEES

236.610 – *Rights of employee when duties assumed by different public employer; employer duties*

(1) No public employee shall be deprived of employment solely because the duties of employment have been assumed or acquired by another public employer...

LABOR CONSIDERATIONS

ORS Chapter 236 – TRANSFER of PUBLIC EMPLOYEES

236.610 – *Rights of employee when duties assumed by different public employer; employer duties*

(3) *It is the responsibility of the transferring employer to liquidate accrued compensatory time at the time of the transfer...*

LABOR CONSIDERATIONS

ORS Chapter 236 – TRANSFER of PUBLIC EMPLOYEES

236.610 – *Rights of employee when duties assumed by different public employer; employer duties*

(4)(a) *At the time of transfer, the public employee may elect to:*

- (A) *Retain any accrued sick leave*
- (B) *Retain up to 80 hours of vacation leave; and*
- (C) *Retain additional vacation leave if agreed to...*

LABOR CONSIDERATIONS

ORS Chapter 236 – TRANSFER of PUBLIC EMPLOYEES

236.610 – *Rights of employee when duties assumed by different public employer; employer duties*

(b) *At the time of transfer, the transferring employer shall pay to the receiving employer a sum equal to the number of hours of accrued leave retained times the employee's hourly rate of pay.*

Troutdale Personnel Absorption

26 PEOPLE—HOW ARE THEY FUNDED?

THREE FUNDING SOURCES:

	<u>FTE's</u>
(1) FY15-16 Service Contract with Troutdale	16.53
(2) 3 rd Party Contracted Services	3.50
(3) Absorbed into Current Vacancies or Succession	5.97
	=====
	26.00

MCSO FY 2015-2016 CONTRACT SERVICE REVENUE

Personnel (Officers, Sergeants, Commanders, Admin, OT)	16.53FTE	\$2.3M
Annual Materials and Supplies		\$220K
County Wide Central Support Services Indirect Costs		\$69K
Departmental Management Indirect Costs		\$150K
<i>Capital Outlay/ISR:</i>		
Annual Patrol Vehicle Replacement Cost		\$59K
Mobile Data Terminal (MDT) Replacement		\$10K
Portable and Mobile Radio Replacement		\$5K
		=====
Total MCSO FY 2015-2016 Service Revenue		\$2.8M

3rd Party Contract Services Assumed by MCSO

<u>Contract</u>	<u>Services</u>	<u>FTE's</u>	<u>Amount</u>
Reynolds School District	School Resource Deputies	1.50	\$188K
TriMet	Transit Deputy	1.00	\$126K
East Metro Gang Enforcement	Gang Deputy	1.00	\$126K
Departmental Management Indirect Costs			\$38K
			=====
***Total 3 rd Party Contracts Assumed by MCSO			\$477K

****All of these 3rd party contracts pay County Indirect Costs.*

Employees Absorbed into Vacant or Succession Positions



Leadership	1.34 FTE
Patrol Services	3.63 FTE
<u>Administrative Support</u>	<u>1.00 FTE</u>
Total Positions Absorbed	5.97 FTE

Additional Costs to Sheriff

Purchase of 8 TPD Police Vehicles	\$160K
MCSO FY16 Lease of Troutdale Police Station	\$228K
TPD Building Mods, IT, Telecom, Moving Expenses	\$100K
	=====
**Total FY15-16 Additional Expenses	\$488K

****** *Total amount proposed to be funded by FY15 MCSO savings in a FY16 Carryover Amendment.*

SPECIAL THANKS

MULTNOMAH COUNTY

Chair Deborah Kafoury
Commissioner Diane McKeel
Sherry Swackhamer (DCA Director)
Nancy Bennett (COF to Chair)
Eric Zimmerman (COF to District 4)
Karyne Kieta (Dep Director DCM)
Alan Vogt (Finance Manager)
Mike Jaspin (Economist, Dep Bud Dir)
Carlo Calandriello (Asst Co Attorney)
Jed Tomkins (Asst Co Attorney)
Jeff Heinrich (Co Labor Relations)
AFSCME Local 88

Henry Alaman (Director FPM)
Peggidy Yates (FPM)
Brett Taute (FPM)
Carla Bangert (FPM Leasing)
Garret Vanderzanden (Fleet)
Linda Yankee (MCSO)
Jason Gates (MCSO)
Tim Moore (MCSO)
Brent Ritchie (MCSO)
Jack Diamond (MCSO)
David Braaksma (MCSO)
Mult Co Deputy Sheriffs Assoc

TROUTDALE

Erich Mueller (Trdl Fin Dir)
Craig Ward (Trdl City Mgr)
Mayor Doug Daoust
Councilor David Ripma
Councilor Eric Anderson
Councilor Larry Morgan
Councilor Glenn White
Councilor Rich Allen
Councilor John Wilson
Troutdale Police Off Assoc

CONCEPT DESIGN:

Sheriff Daniel Staton
Chief Scott Anderson

