



Multnomah County Oregon

## Board of Commissioners & Agenda

connecting citizens with information and services

### BOARD OF COMMISSIONERS

#### Ted Wheeler, Chair

501 SE Hawthorne Boulevard, Suite 600  
Portland, Or 97214  
Phone: (503) 988-3308 FAX (503) 988-3093  
Email: [mult.chair@co.multnomah.or.us](mailto:mult.chair@co.multnomah.or.us)

#### Deborah Kafoury, Commission Dist. 1

501 SE Hawthorne Boulevard, Suite 600  
Portland, Or 97214  
Phone: (503) 988-5220 FAX (503) 988-5440  
Email: [district1@co.multnomah.or.us](mailto:district1@co.multnomah.or.us)

#### Jeff Cogen, Commission Dist. 2

501 SE Hawthorne Boulevard, Suite 600  
Portland, Or 97214  
Phone: (503) 988-5219 FAX (503) 988-5440  
Email: [district2@co.multnomah.or.us](mailto:district2@co.multnomah.or.us)

#### Judy Shiprack, Commission Dist. 3

501 SE Hawthorne Boulevard, Suite 600  
Portland, Or 97214  
Phone: (503) 988-5217 FAX (503) 988-5262  
Email: [district3@co.multnomah.or.us](mailto:district3@co.multnomah.or.us)

#### Diane McKeel, Commission Dist. 4

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REVISED

**JANUARY 27 & 29, 2009**

### BOARD MEETINGS

#### FASTLOOK AGENDA ITEMS OF INTEREST

Pg 2	9:00 a.m. Tuesday New Board Orientation and Fiscal Year 2009 Public Safety Department Budget Overviews
Pg 2	9:30 a.m. Thursday Opportunity for Public Comment on Non-Agenda Matters
Pg 3	9:30 a.m. Thursday Second Reading of an Ordinance Amending the Multnomah County Code Relating to Nonconforming Uses, Transportation and Signs
Pg 3	9:50 a.m. Thursday Briefing of the Contracts Action Team on Recommendations for a New Contract Framework for Multnomah County
Pg 3	10:30 a.m. Thursday Proclaiming the Last Friday of January, 2009 as Earned Income Tax Awareness Day in Multnomah County, Oregon

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or: <http://www.metroeast.org>

Tuesday, January 27, 2009 - 9:00 AM  
Multnomah Building, Sixth Floor Commissioners Conference Room 635  
501 SE Hawthorne Boulevard, Portland

## **WORK SESSION**

**9:00 to 10:00** New Board Orientation and Fiscal Year 2009 Budget Overview  
of District Attorney's Office; and  
**10:00 to 12:00** Fiscal Year 2009 Budget Overview of Sheriff's Office

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Thursday, January 29, 2009 - 9:30 AM  
Multnomah Building, First Floor Commissioners Boardroom 100  
501 SE Hawthorne Boulevard, Portland

## **REGULAR MEETING**

### **CONSENT CALENDAR - 9:30 AM** **DEPARTMENT OF LIBRARY SERVICES**

C-1 BUDGET MODIFICATION LIB-06 Reclassifying One Vacant Position at  
Holgate Library of the Neighborhood Libraries Division

### **SHERIFF'S OFFICE**

C-2 RESOLUTION Authorizing the Annual Designation of a Portion of  
Compensation as a Housing Allowance for Chaplains Serving Inmates and  
Employees of Multnomah County Sheriff's Office

### **REGULAR AGENDA** **PUBLIC COMMENT - 9:30 AM**

Opportunity for Public Comment on non-agenda matters. Testimony is  
limited to three minutes per person. Fill out a speaker form available in the  
Boardroom and turn it into the Board Clerk.

### **DEPARTMENT OF COMMUNITY SERVICES - 9:30 AM**

R-1 Second Reading and Possible Adoption of an ORDINANCE Amending the  
Multnomah County Code Chapters 33-36, 38, 11.15 and 11.45 Relating to  
Nonconforming Uses, Transportation and Signs

**COUNTY ATTORNEY'S OFFICE – 9:31 AM**

- R-2 First Reading of a Proposed Special ORDINANCE Designating Disposition of Tax Foreclosed Property and Declaring an Emergency

**DEPARTMENT OF COMMUNITY JUSTICE – 9:35 AM**

- R-3 NOTICE OF INTENT to Apply for the Juvenile Justice Advisory Committee Formula Grant in the Amount of \$100,000

**DEPARTMENT OF HEALTH – 9:38 AM**

- R-4 NOTICE OF INTENT to Submit a Grant Application to the Northwest Health Foundation “Health Reform Advocacy Small Grant Program”

**DEPARTMENT OF COUNTY MANAGEMENT – 9:40 AM**

- R-5 RESOLUTION Approving a Real Property Lease with Osbeck Properties LLC, for the New North Portland Library Branch, Located at 8226 North Denver Avenue in Portland, Oregon
- R-6 Briefing of the Contracts Action Team on Recommendations for a New Contract Framework for Multnomah County. Presented by Mindy Harris, Brian Smith and Alicia Boris. 20 MINUTES REQUESTED.

**SHERIFF'S OFFICE – 10:10 AM**

- R-7 BUDGET MODIFICATION MCSO-06 Appropriating \$1,493,585 General Fund Contingency Transfer for Operating 126 Beds on a Floor of the Justice Center for the Remainder of Fiscal Year 2009

**NON-DEPARTMENTAL - 10:30 AM**

- R-8 PROCLAMATION Proclaiming the Last Friday of January, 2009 as Earned Income Tax Awareness Day in Multnomah County, Oregon. Presented by Wendy Lebow (CCFC), Kathy Howell (IRS), Cash Oregon, ACORN and Roserria Roberts, Vision Council Manager, United Way of the Columbia-Willamette. 15 MINUTES REQUESTED.



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# MULTNOMAH COUNTY 2009-2010 BUDGET WORK SESSIONS AND HEARINGS

## ALL MEETINGS ARE OPEN TO THE PUBLIC

Public testimony will be taken at the public hearings listed in red (*italic*) below. Unless otherwise noted, all sessions will be held in the Multnomah Building, First Floor Commissioners Boardroom 100, 501 SE Hawthorne, Portland. Contact Board Clerk Deb Bogstad 503 988-3277 for further information.

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**Tuesday, Jan 13**  
9:00 a.m. to 11:00 a.m.

**New Board Orientation – Conference Room 635**  
**Budget Overview: Human Services Department**

**Wednesday, Jan 14**  
9:00 a.m. to 11:00 a.m.

**New Board Orientation**  
**Health & Human Services: Safety Net**

**Thursday, Jan 15**  
10:30 a.m. to 12:00 p.m.

**Governor's Budget**

**Wednesday, Jan 21**  
9:00 a.m. to 10:00 a.m.  
10:00 a.m. to 11:00 a.m.

**New Board Orientation**  
**Public Safety System: Adult & Juvenile**  
**Community Justice Budget Overview**

**Tuesday, Jan 27**  
9:00 a.m. to 10:00 a.m.  
10:00 a.m. to 12:00 p.m.

**New Board Orientation – Conference Room 635**  
**District Attorney's Office Budget Overview**  
**Sheriff's Office Budget Overview**

**Tuesday, Feb 3**  
9:00 a.m. to 10:00 a.m.  
10:00 a.m. to 11:00 a.m.  
11:00 a.m. to 12:00 p.m.

**New Board Orientation – Conference Room 635**  
**Library Services Budget Overview**  
**Community Services Budget Overview**  
**County Management Budget Overview**

**Tuesday, Feb 10**  
9:00 a.m. to 10:30 a.m.  
10:30 a.m. to 12:00 p.m.

**New Board Orientation**  
**Information Technology Budget Overview**  
**Capital Projects Budget Overview**

**Tuesday, Feb 17**  
9:00 a.m. to 10:00 a.m.  
10:00 a.m. to 12:00 p.m.

**Revenue Forecast, Second Quarter Spending Report**  
**State and Local Revenue Options**

**Tuesday, Feb 24**  
9:00 a.m. to 11:00 a.m.

**Options for Reducing Employee Costs and Saving Jobs**

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**Tuesday, Feb 24**  
**6:00 p.m. to 8:00 p.m.**

***Budget Community Forum with the Board***  
***Multnomah Building, Commissioners Boardroom***

**Monday, Mar 2**  
**6:00 p.m. to 8:00 p.m.**

***Budget Community Forum with the Board***  
***Multnomah County East Building, Sharron Kelley***  
***Conference Rooms A & B***  
***600 NE 8th Street, Gresham***

**Monday, Mar 16**  
**6:00 p.m. to 8:00 p.m.**

***Budget Community Forum with the Board***  
***Multnomah Building, Commissioners Boardroom***

**Thursday, April 23**  
**9:30 a.m. to 12:00 p.m.**

***Chair Ted Wheeler's Executive Budget Message***  
***Public Hearing and Consideration of Resolution***  
***Approving the Chair's Proposed Fiscal Year 2009***  
***Budget for Submittal to the Tax Supervising and***  
***Conservation Commission as Required by ORS***  
***294.421***

## **CABLE PLAYBACK INFO:**

**Thursday, April 23 - 9:30 AM LIVE Channel 30**  
**Saturday, April 25 - 10:00 AM Channel 29**  
**Sunday, April 26 - 11:00 AM Channel 30**  
**Tuesday, April 28 - 8:15 PM Channel 29**

**Tuesday, May 5**  
**9:00 a.m. to 12:00 p.m.**

**Budget Work Session**

**Tuesday, May 5**  
**1:00 p.m. to 3:00 p.m.**

**Budget Work Session**



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**Tuesday, May 5**

**6:00 p.m. to 8:00 p.m.**

***Public Hearing on the Multnomah County Budget  
North Portland Library, Second Floor Meeting Room  
512 North Killingsworth Street, Portland***

**Wednesday, May 6**

**9:00 a.m. to 12:00 p.m.**

**if needed Budget Work Session**

**Thursday, May 7**

**9:30 a.m.**

***Public Hearing and Consideration of Approval of  
the 2009-2010 Dunthorpe Riverdale Sanitary  
Service District No. 1 Proposed Budget for  
Submittal to Tax Supervising and Conservation  
Commission***

**Thursday, May 7**

**9:40 a.m.**

***Public Hearing and Consideration of Approval the  
2009-2010 Mid-County Street Lighting Service  
District No. 14 Proposed Budget for Submittal to  
Tax Supervising and Conservation Commission***

## **CABLE PLAYBACK INFO:**

**Thursday, May 7 - 9:30 AM LIVE Channel 30**

**Saturday, May 9 - 10:00 AM Channel 29**

**Sunday, May 10 - 11:00 AM Channel 30**

**Tuesday, May 12 - 8:15 PM Channel 29**

**Tuesday, May 12**

**9:00 a.m. to 12:00 p.m.**

**Budget Work Session**

**Tuesday, May 12**

**1:00 p.m. to 3:00 p.m.**

**Budget Work Session**

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**Wednesday, May 13**  
**9:00 a.m. to 12:00 p.m.**

**if needed Budget Work Session**

**Wednesday, May 13**  
**6:00 p.m. to 8:00 p.m.**

***Public Hearing on the 2009-2010 Multnomah  
County Budget, Multnomah County East Building,  
Sharron Kelley Conference Room  
600 NE 8th Street, Gresham***

**Tuesday, May 19**  
**9:00 a.m. to 12:00 p.m.**

**Budget Work Session**

**Tuesday, May 19**  
**1:00 p.m. to 3:00 p.m.**

**Budget Work Session**

**Tuesday, May 26**  
**9:00 a.m. to 12:00 p.m.**

**Budget Work Session**

**Tuesday, May 26**  
**1:00 p.m. to 3:00 p.m.**

**Budget Work Session**

**Tuesday, May 26**  
**6:00 p.m. to 8:00 p.m.**

***Public Hearing on the County Budget  
Multnomah Building, Commissioners Boardroom***

**Wednesday, May 27**  
**11:00 a.m. to 12:00 p.m.**

***Tax Supervising and Conservation Commission  
Public Hearings on the Multnomah County 2009  
Supplemental Budget and the 2010 Approved  
Budget***

# MULTNOMAH COUNTY 2009-2010 BUDGET WORK SESSIONS AND HEARINGS

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**Thursday, Jun 4**  
**9:30 a.m.**

***Public Hearing and Resolution Adopting the 2009-2010 Budget for Multnomah County Pursuant to ORS 294***

### CABLE PLAYBACK INFO:

**Thursday, June 4 - 9:30 AM LIVE Channel 30**  
**Saturday, June 6 - 10:00 AM Channel 29**  
**Sunday, June 7 - 11:00 AM Channel 30**  
**Tuesday, June 9 - 8:15 PM Channel 29**

**Thursday, Jun 11**  
**9:30 a.m.**

***Public Hearing and Resolution Adopting the 2009-2010 Budget for Dunthorpe Riverdale Sanitary Service District No. 1 and Making Appropriations***

**Thursday, Jun 11**  
**9:35 a.m.**

***Public Hearing and Resolution Adopting the 2009-2010 Budget for Mid-County Street Lighting Service District No. 14 and Making Appropriations***

### CABLE PLAYBACK INFO:

**Thursday, June 11 - 9:30 AM LIVE Channel 30**  
**Saturday, June 13 - 10:00 AM Channel 29**  
**Sunday, June 14 - 11:00 AM Channel 30**  
**Tuesday, June 16 - 8:15 PM Channel 29**

**JANUARY 27, 2009**

**9:00 AM**

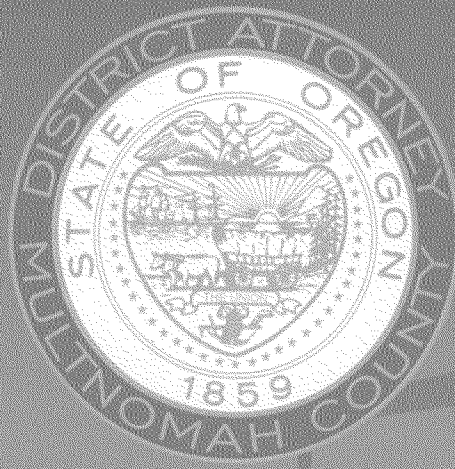
**WORK SESSION**

**ROOM 635**

**9:00 AM – DISTRICT ATTORNEY'S OFFICE**

**10:00 AM – SHERIFF'S OFFICE**

**(packet materials  
to be  
distributed at meeting)**



# Multnomah County District Attorney's Office

## **MISSION**

To provide the citizens of Multnomah County with fair, timely, and cost-effective justice services.



# District Attorney's Office Services

- The District Attorney's office reviews and prosecutes criminal cases presented by seven police agencies within the county; represents the State in cases of juvenile dependency and delinquency; enforces child support orders; and provides services to victims.
- The office works in collaborative partnership with other public safety and social service organizations to prevent and intervene in domestic violence, elder abuse, child abuse, and to eliminate chronic sources of crime through appropriate sanctions, supervision and treatment programs.
- Felony and misdemeanor units, programs that specialize in prosecuting specific crimes and support services for victims, enable the office to respond effectively to community safety issues and victims of crime.



# DISTRICT ATTORNEY'S OFFICE

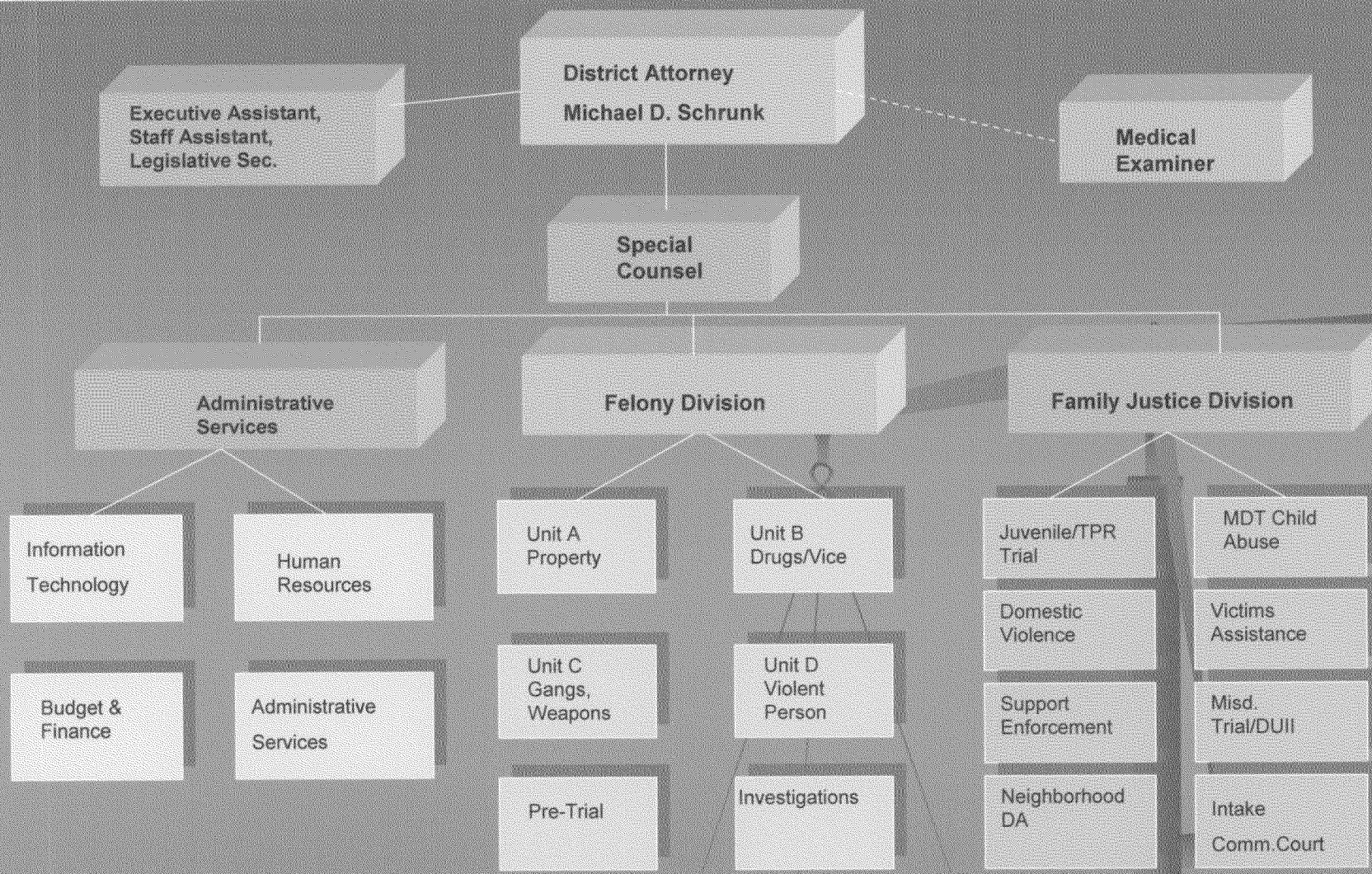
- The District Attorney's Office works collaboratively and cooperatively with its public safety partners to maintain a balanced, fair and effective system, based on the *stream of offenders* strategy, that protects the citizens of Multnomah County and reduces the crime rate.
- Holding offenders accountable, protecting children, bringing a sense of justice to the victims of crime and innovative programs like *Community Court* and the *Neighborhood DA* that reach out and engage citizens in the development of crime prevention and protection strategies are the core themes that run throughout the program offers submitted by the District Attorney's Office.



## FISCAL YEAR 2008 CASE ACCOMPLISHMENTS

- Felony trial units – 7806 cases reviewed
  - The Property Crime unit – 2159 cases reviewed
  - The Drug Crime unit - 2460 cases reviewed
  - The Domestic Violence unit – 719 cases reviewed
- Misdemeanor trial units – 19,917 cases reviewed
  - Domestic Violence unit – 2,572 misdemeanor and 527 violation of restraining order cases reviewed
- Victims Assistance Program - \$2,176,617 victims restitution collected
- Child Support Enforcement - \$32.7 million collected
- Juvenile Dependency - 504 cases involving 705 children







# District Attorney Operations

## ■ Currently 222.8 positions

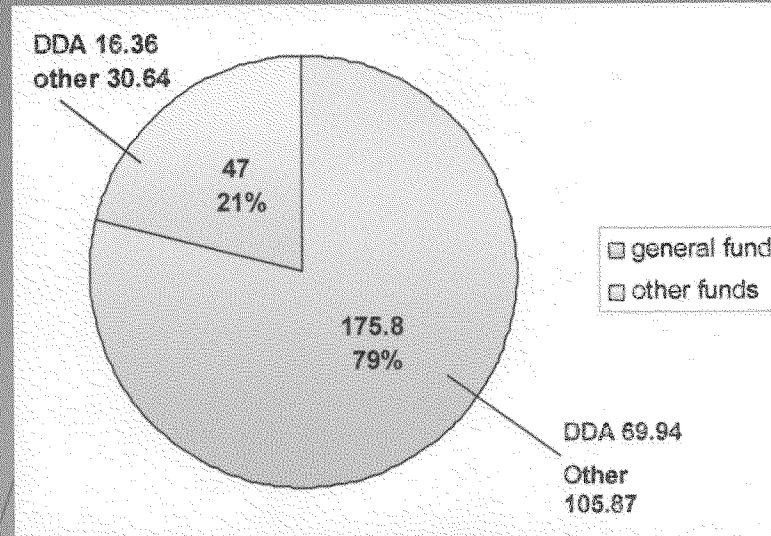
- 86.3 Attorney positions
- 136.5 clerical and other positions

## ■ Seven Primary locations

- Downtown Courthouse
- Justice Center
- Portland Building (SED)
- Juvenile (Donald E. Long)
- Child Receiving Center Campus (MDT)
- Gresham SED (9<sup>th</sup> & Kelly)
- Gresham Court (West Powell Blvd)

## ■ Six Neighborhood DA's Co-located

- Lloyd Business District (convention center)
- Tri-Met
- East Precinct
- SE Precinct
- North/Northeast
- West (old town)





# District Attorney's Office CORE Program Offers

## District Attorney Felony Programs Offers

- 15008- Felony Trial Unit A-Property
- 15009- Felony Trial Unit B-Drugs
- 15010- Felony Trial Unit C-Gangs
- 15011- Felony Trial Unit D
- 15012- Felony Pre-Trial
- 15013- Investigations

## District Attorney Family and Community Justice Programs

- 15014- Juvenile Court Trial Unit
- 15015- Domestic Violence Unit
- 15016- MDT-Child Abuse
- 15017- Misdemeanor/Community Court
- 15018- Neighborhood DA
- 15019- Victims Assistance
- 15020- Child Support Enforcement

## Other

- 15007- Medical Examiner

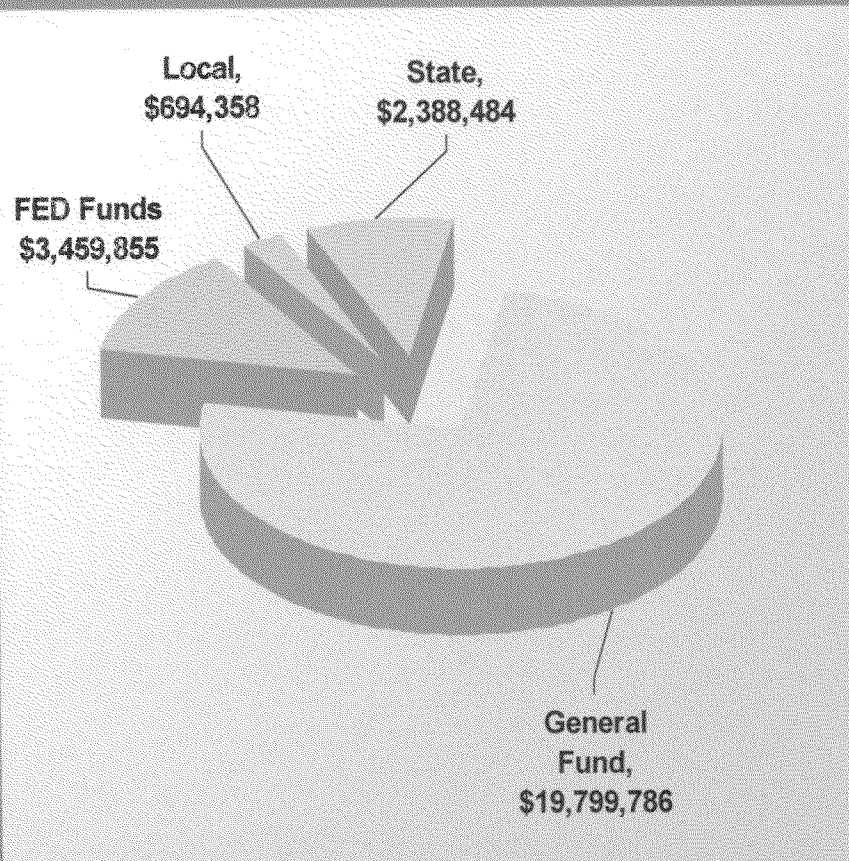




# DISTRICT ATTORNEY BUDGET

## FY09 Funding

### \$26,342,483



■ 75 % General Fund

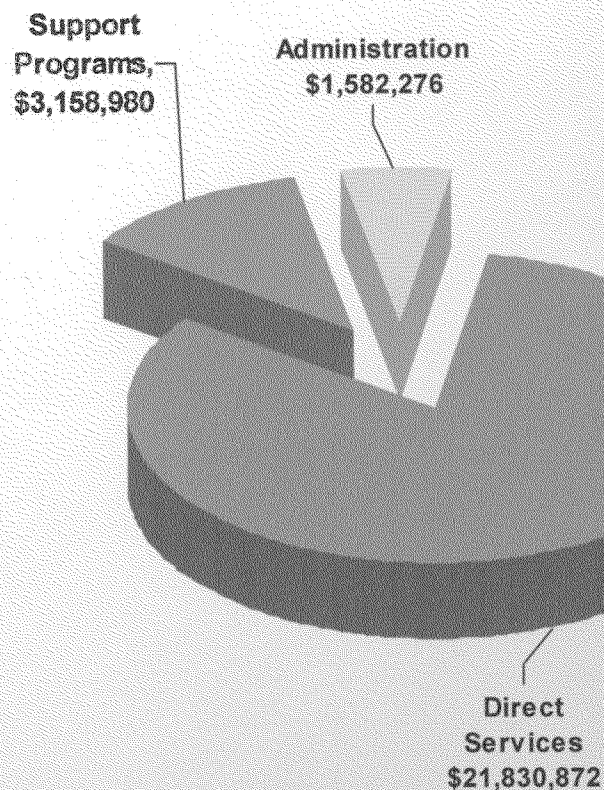
■ 13% Federal

■ 9% State

■ 3% Local



# DISTRICT ATTORNEY'S OFFICE FY09 Program Offer Breakdown \$26,342,483



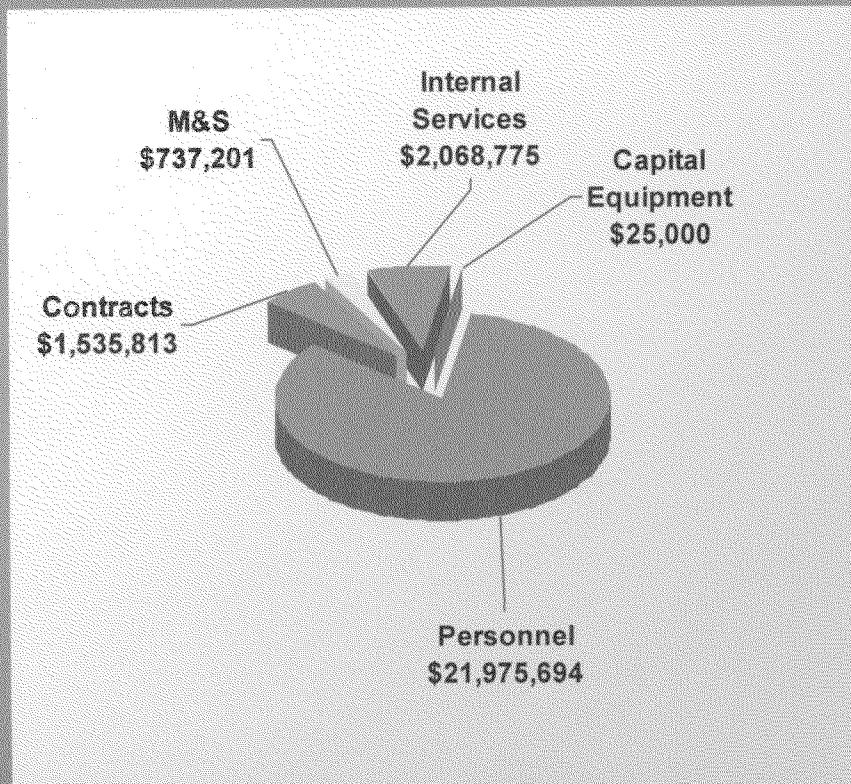
83 % Direct Services

11% Support Services

6% Administration



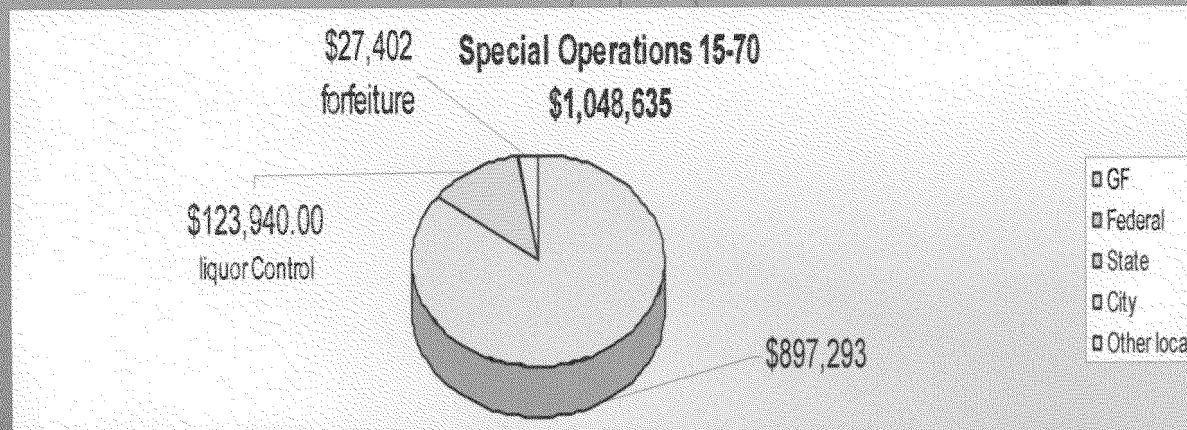
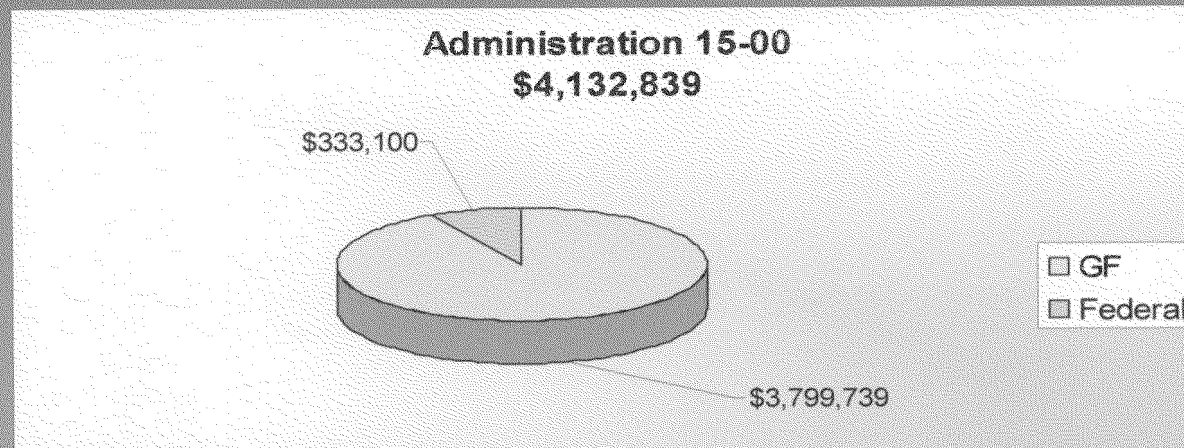
# District Attorney Budget Cost Breakdown Total \$26,342,483



- Personnel 83.4%
- Internal Services 7.8%
- Contracts/Professional Services 5.8%  
(Includes \$802,794 CAMI pass-thru )
- Materials & Services 2.8%
- Capital Equipment .2 %



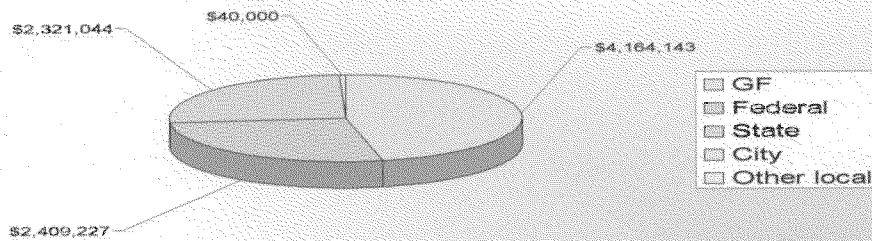
# FY09 Funding Streams by Fund Center



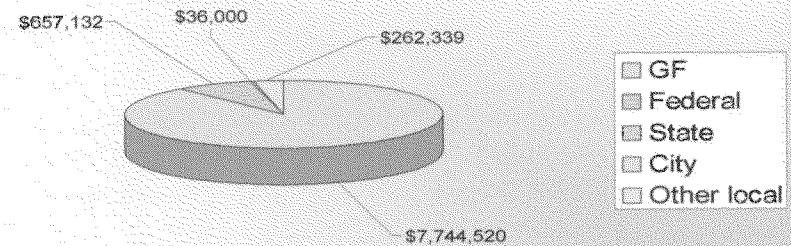


# FY09 Funding streams by fund Center

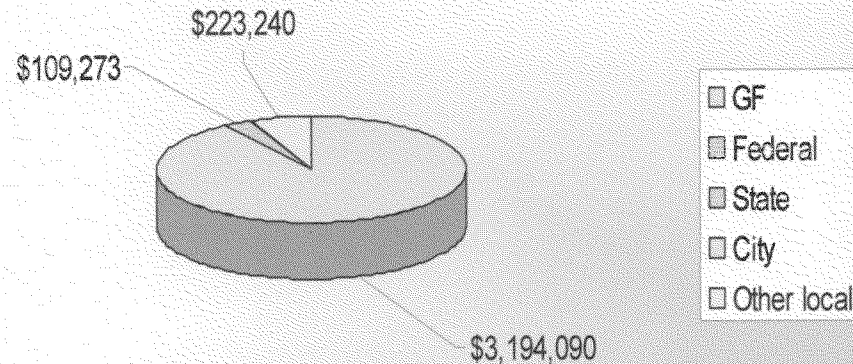
**Family Justice 15-30**  
**\$8,934,414**



**Felony Division 15-10**  
**\$8,699,991**



**Misdemeanor 15-20**  
**\$3,526,603**





# Federal/State Impacts

## Federal Revenue

- **Federal grant opportunities**

Grant funding and opportunities continue to dry up at the federal level. Justice Assistance Grants (JAG) and Project Safe Neighborhoods grants (PSN) had 75% reductions.

- **Stomp Out Meth Project**

Multnomah County's received a Congressional earmark for this program and did not ask for an additional Federal Appropriations request.

## State Revenue

- In 2007/2008 \$235K in State general fund backfilled a loss of federal match dollars in the Child Support Program and made this funding available again in 2008/2009.
- The State Department of Justice has provided funding for Juvenile Dependency for the current biennium. The \$377K supports a Deputy DA and Clerical position for the two year period.



# Current Year Workforce Reductions

## Positions lost

- The loss of two net Deputy DA positions during the 2008/2009 budget process.  
( Juvenile DDA 2, Gresham Neighborhood DA2)
- 2.5 additional Deputy DA positions lost this fall due to grant funding that was not renewed. (Drug Unit B DDA, Domestic Violence DDA, .5 DDA Unit A property crimes)

## Impacts to Services

- Loss of Justice Assistance Grant Revenue reduced prosecution in Drug Unit, Property Crime and Domestic Violence units.
- Neighborhood DA- 2,000 fewer contacts with citizens, business leaders and law enforcement in East County.
- Juvenile Deputy- Less involvement in Juvenile case planning conferences, longer time frame for legal sufficiency reviews and less interaction with families and the community.
- Staff and Deputy DA's recalled from Domestic Violence and cold case cooperative programs to cover.



# Issues and Challenges

## Policy Issues

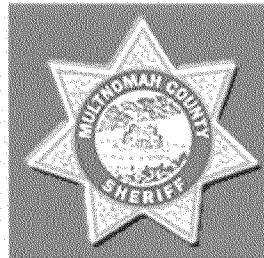
- Comprehensive Public Safety Plan
- Balance within the Public Safety System
- Resource Allocation

## Short/Long Term Concerns

- Methamphetamine related Drug and Property Crimes
- Elder Abuse Crimes (physical, mental, financial)
- Mental Health Court
- Available Federal/State funding
- Criminal Justice Information System (RJNET)
- Measure 57

# Multnomah County Sheriff's Office

## **Overview of Services Based on FY '09 Adopted Budget: Briefing for Board of County Commissioners**



**January 27, 2009**

## **VISION**

Exemplary service for a safe, livable community.

## **MISSION**

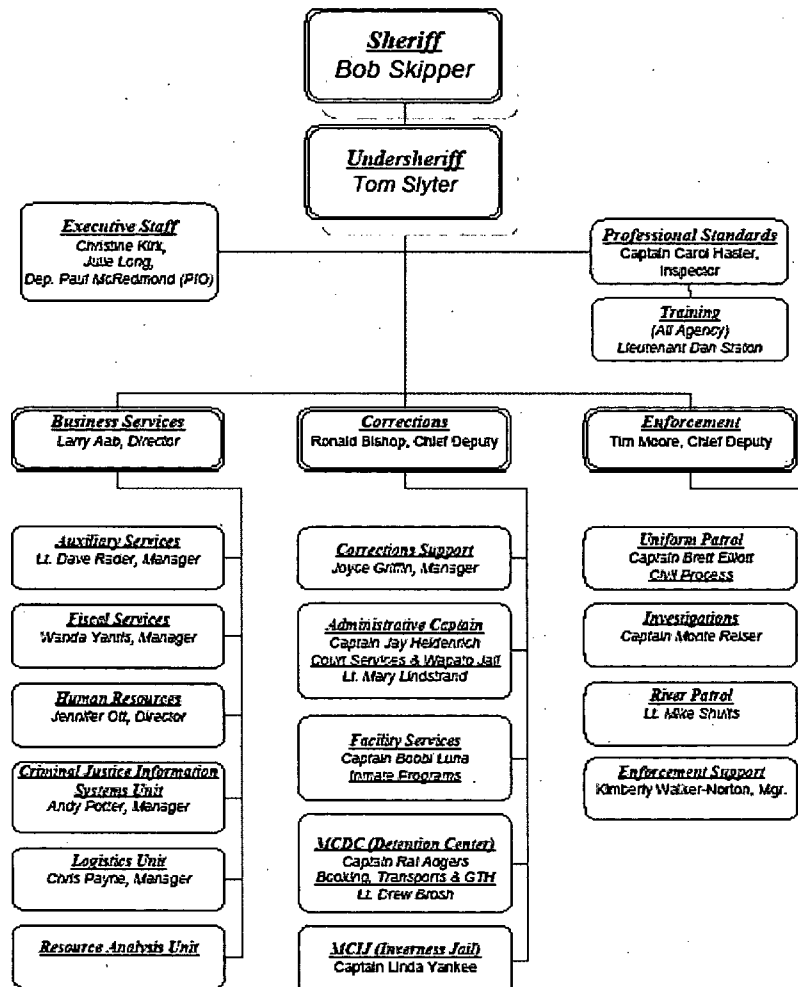
Our commitment is to provide quality, cost-effective prevention, intervention and detention services to the communities of Multnomah County. We will improve the quality of life by reducing crime and the fear of crime through innovation, partnerships and teamwork.

***MULTNOMAH COUNTY SHERIFF'S OFFICE IS THE ONLY 24/7 PUBLIC HUMAN SERVICE AND PUBLIC SAFETY SERVICE PROVIDER IN THE COUNTY!***



# Multnomah County Sheriff's Office Organizational Chart

Revised January 8, 2009



# **Major Functions of the Multnomah County Sheriff's Office:**

## Most MCSO Services provided countywide

- Jail operations, with bookings/inmates from multiple local agencies
- Civil process
- Warrant service
- Facility Security
- Concealed Handguns and Alarm Permits
- River Patrol, Tri-Met Police
- Spec Investigations Unit, Human Trafficking Task Force, Gang Task Force
- Metro Service Detective

## Patrol and investigations in unincorporated areas and contract cities

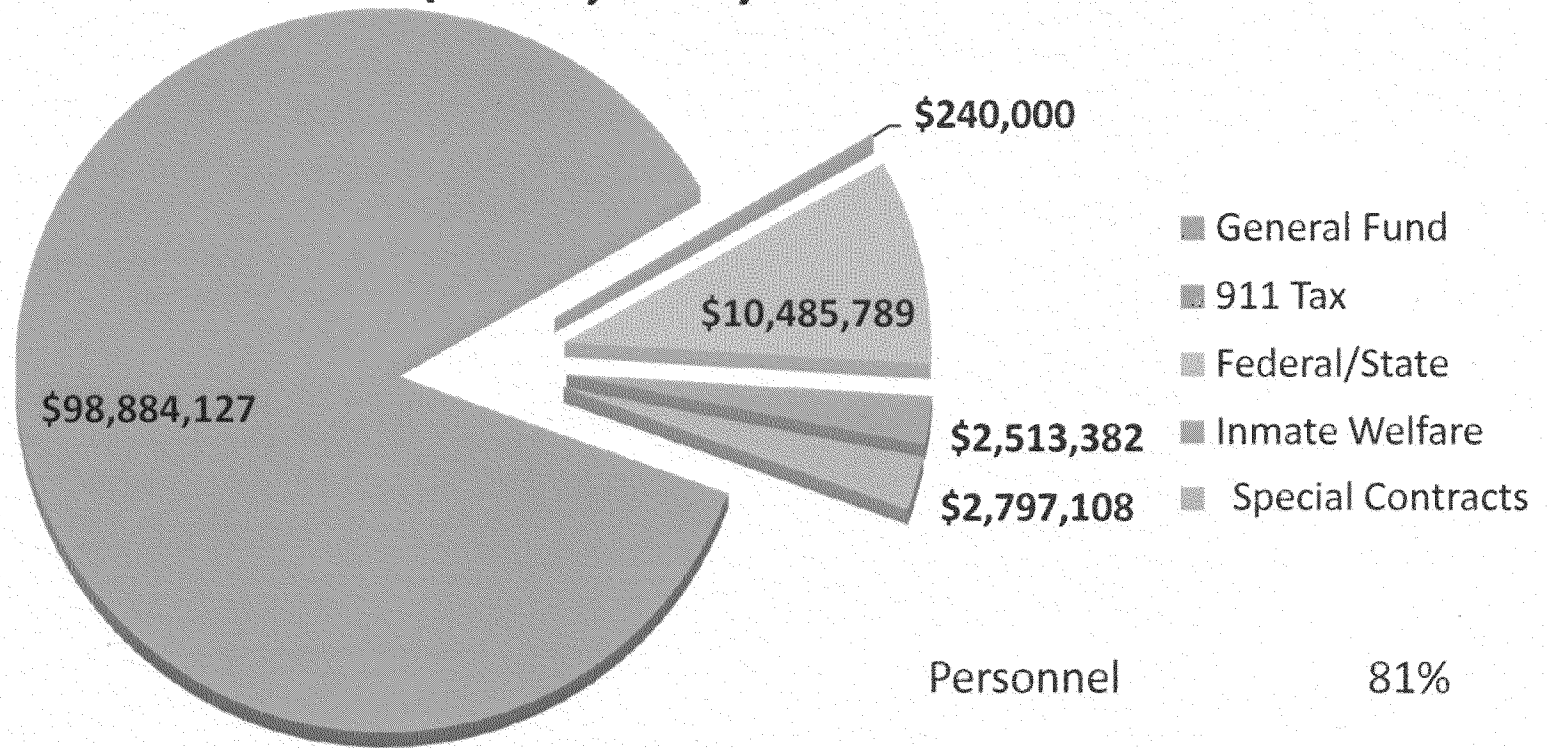
- Investigations support for other agencies by mutual aid agreements
- Interagency participant in SWAT, Major Crimes Team, Vehicle Crash Team
- Law enforcement for Wood Village and Maywood Park
- Corbett Resource Officer





# MCSO FY 09 Budget Breakdown

## \$114,920,406



Corrections Div.	69.4%
Law Enf.	16.1%
Bus. Svcs.	12.3%
Exec. Office	2.2%

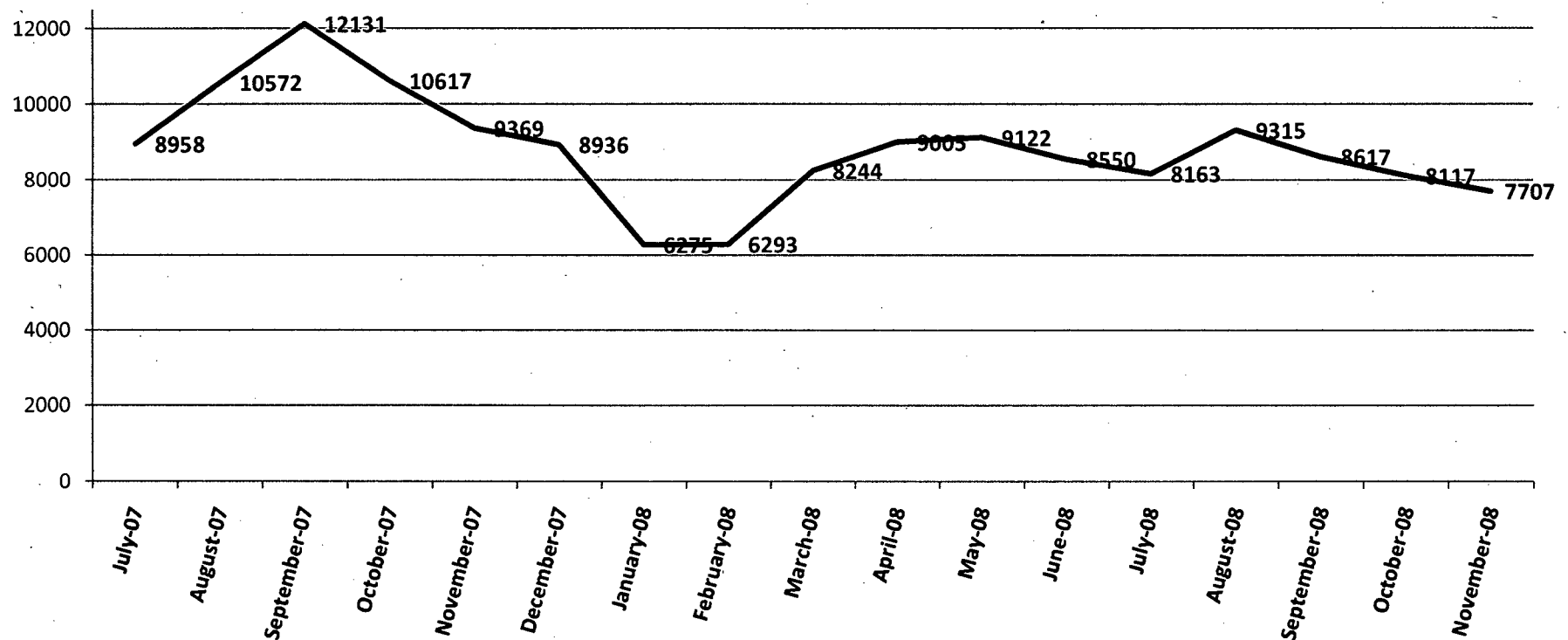
Personnel	81%
Int. Svcs.	12%
M&S	6%
Prof. Svcs.	1%
Capital Exp.	<1%





# Overtime hours among corrections deputies are down sharply in recent months.

Total Corrections Overtime Hours, Deputies and Sergeants



# Current Year Program Impacts

- Budgeted capacity to support 1,539 beds, a reduction of 94 beds from FY 2008.
- Of the 1,539 beds, 126 are funded for seven months pending a decision to continue funding at MCDC or open the Wapato Jail.
- Four Deputy Sheriff's reduced from Civil Process Unit
- Two Deputy Sheriff's added to Warrant Service Unit
- One Deputy Sheriff added as Corbett Community Services Officer.

# Corrections Division Units and Functions

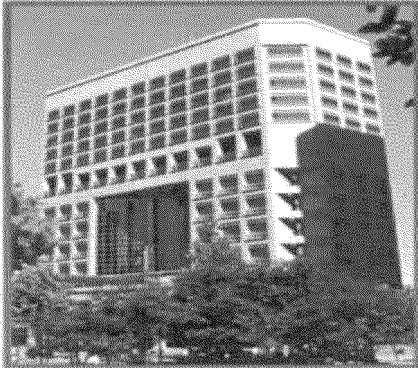
- Inmate Housing
- Booking and Classification
- Records
- Property and Laundry
- Commissary
- Inmate counseling/programs, chaplain
- Transportation
- Inmate healthcare (w/Mult Co Health Dept)
- Corrections Emergency Response Team (CERT)
- Court services
- Work crew
- Pretrial, Close Street Supervision

*All corrections  
functions are  
integrated and  
inter-related*



**Statute: ORS169**

# Multnomah County Jail Facilities



**Multnomah County  
Detention Center (MCDC):**

- All bookings and releases
- Pretrial holds
- Arraignment courts

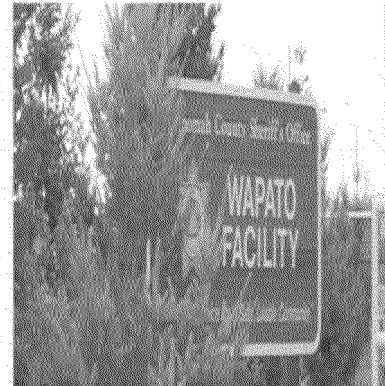
**Funded capacity 502**



**Multnomah County  
Inverness Jail (MCIJ):**

- Post-trial inmates
- SB1145 offenders
- Work crew

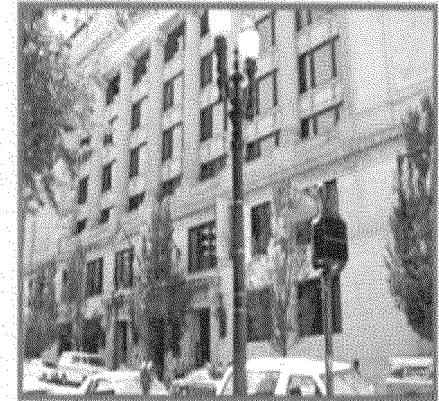
**Funded capacity 1037**



**Wapato Jail**

- Currently mothballed

**Available capacity 525**



**Courthouse Jail  
(MCHJ):**

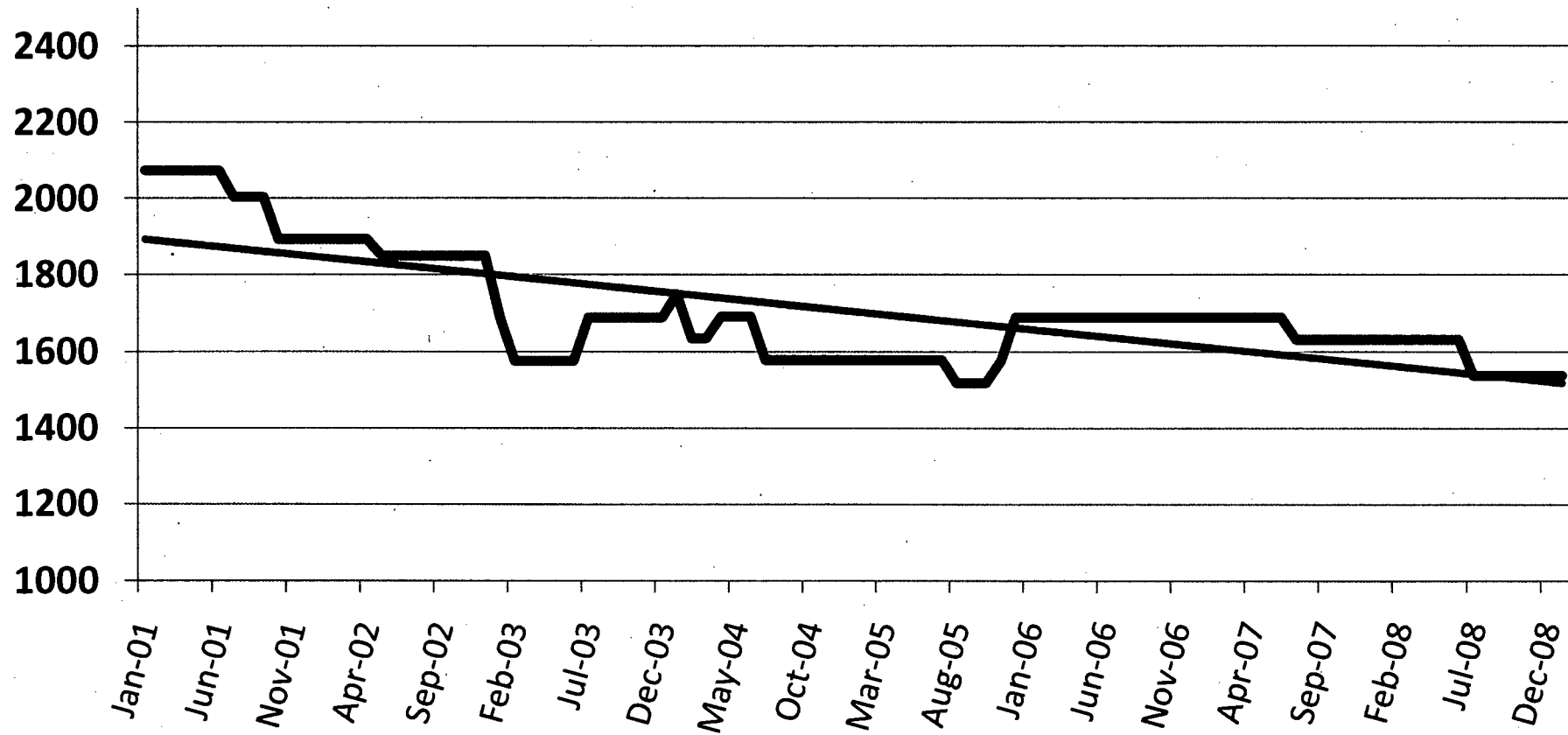
- Used for day time holding and weekend turn-self-ins, no overnight stays

***Total current system funded capacity 1539 jail beds***



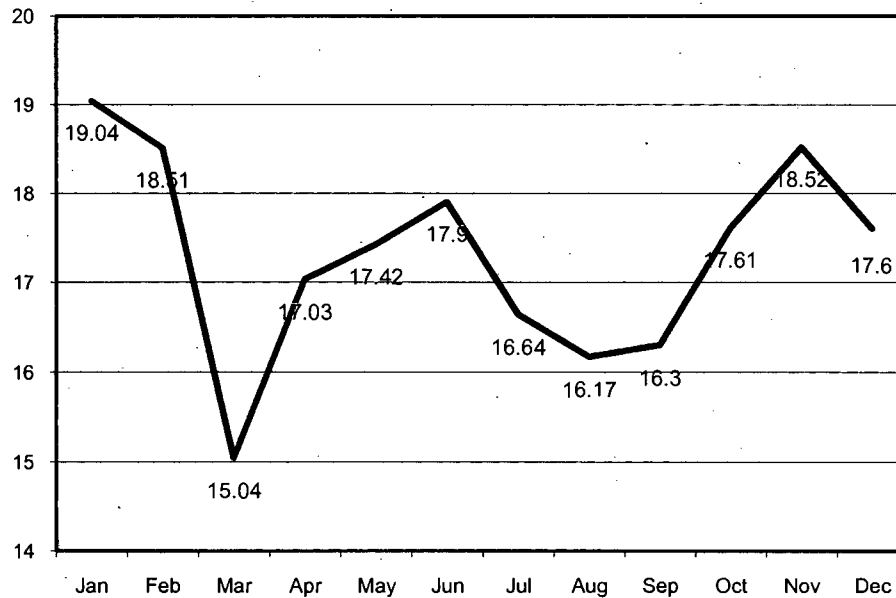
# Multnomah County Jail Bed Capacity History

*Currently 1539*

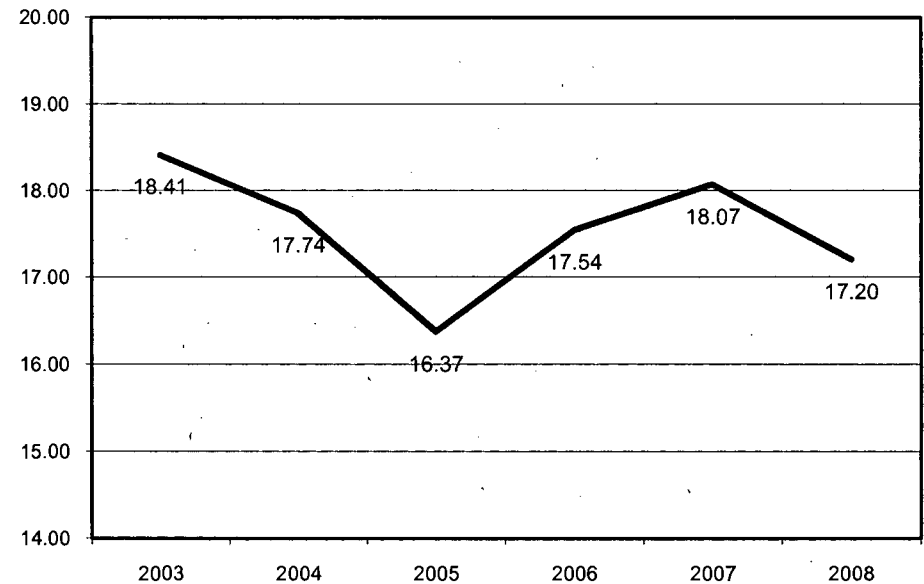


# Average Length of Stay (ALS) for 2008 is comparable to previous recent years

Monthly ALS (average length of stay) 2008

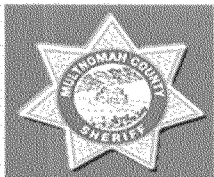
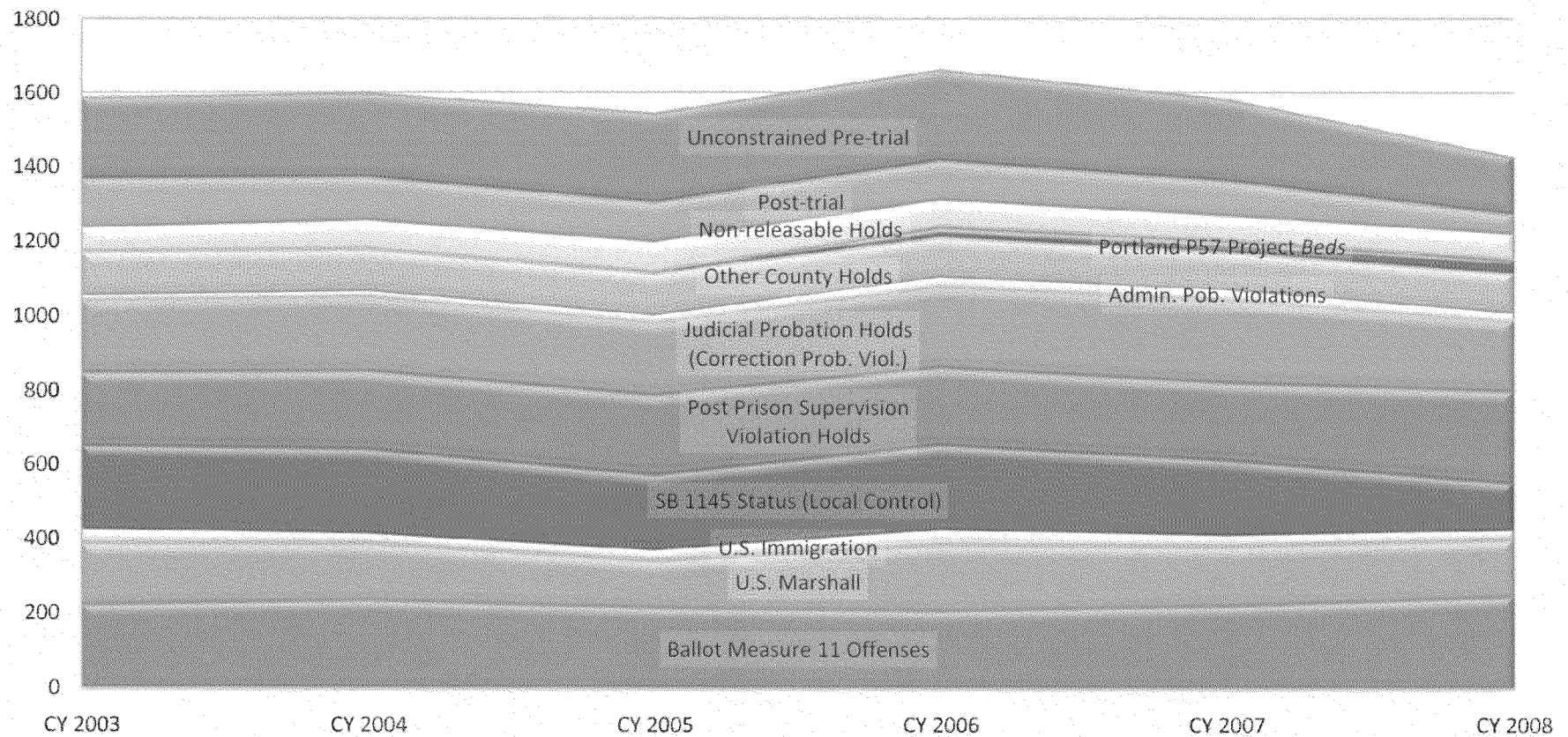


Yearly ALS (average length of stay) 2003-2008



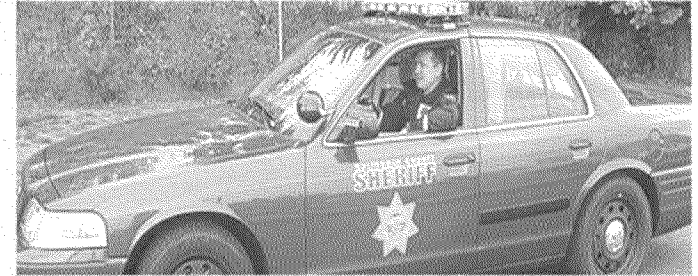
# Jail Bed Distribution by Type of Occupancy

Jail Bed Distribution by Type of Occupancy, ADP



# Law Enforcement Division Units and Functions

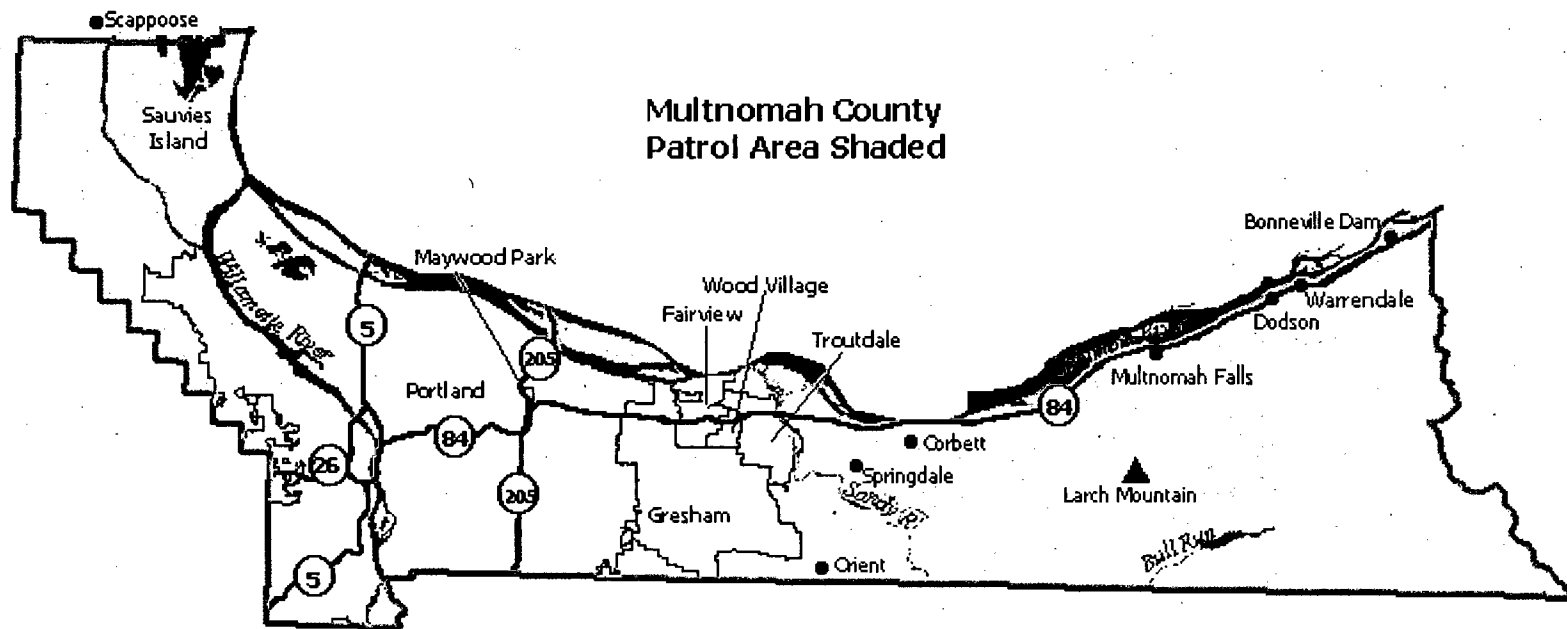
- Patrol and River Patrol
- Civil Process and Warrant Service
- Search and Rescue, Dive Team, K-9
- Detectives and Special Investigations
- Hazardous Materials Team
- Enforcement Records, Property and Evidence
- Metro Services and Corbett Community Resource Officer
- Cold Case Team
- Reserves, Honor Guard
- Gang Task Force
- Tri-Met Police



**Statutes: ORS 133, ORS 142,  
ORS 146, ORS 153**



# MCSO patrols an area extremely large in geography.



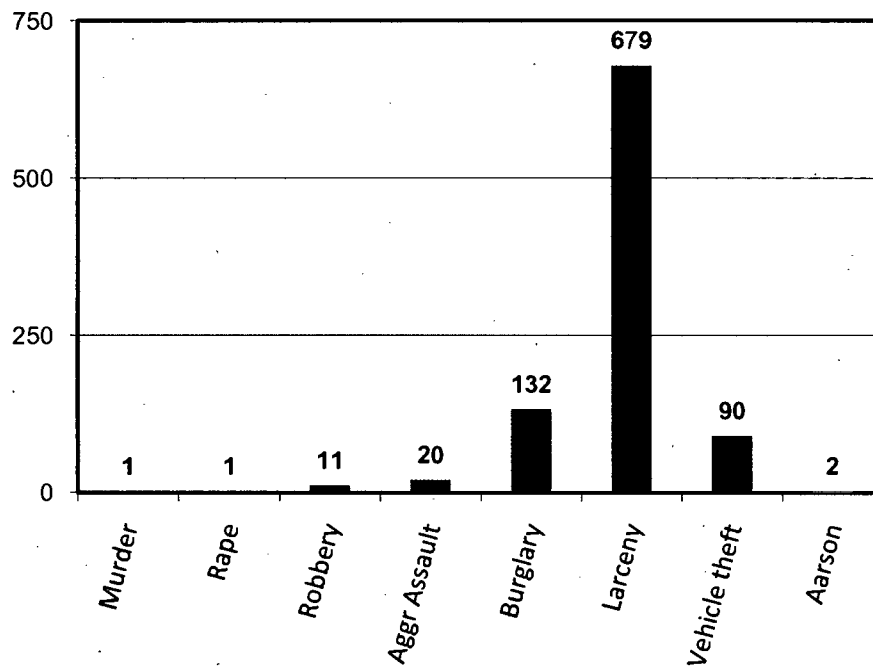
MCSO patrol has six major geographic areas:

Sauvie Island, Dunthorpe, Wood Village, Maywood Park, Orient, and Columbia Gorge

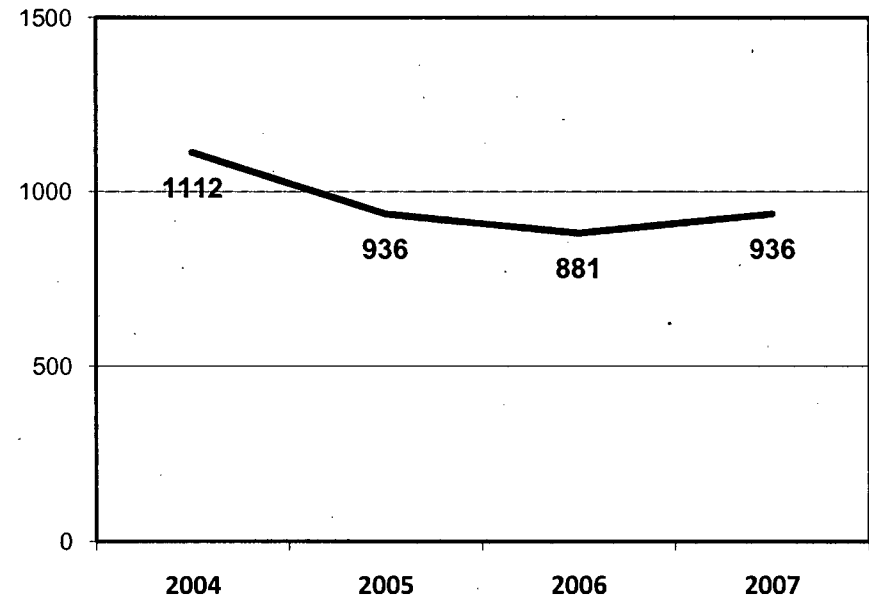


**Reported Part 1 (Serious Crimes) have held steady at approximately 1000 per year in MCSO patrol districts. Majority of these involve larceny.**

Part 1 Crimes MCSO Districts 2007

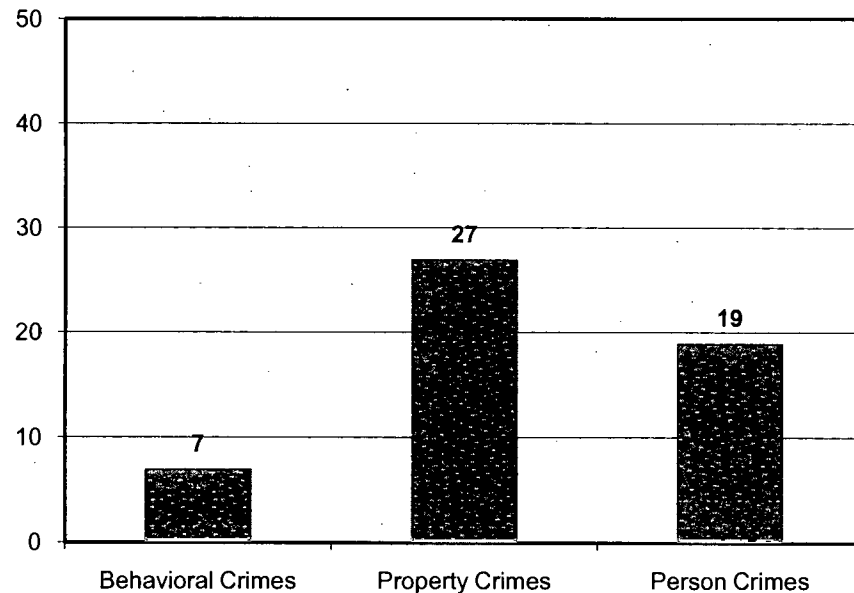


Total Yearly Part 1 Crimes 2004-2008

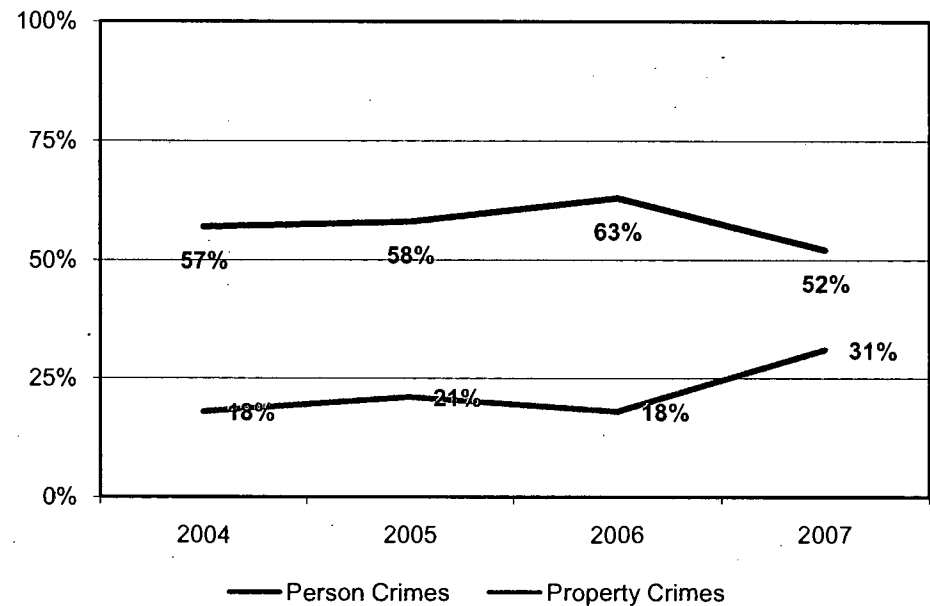


**MCSO detectives have cleared more than one-half of person crimes cases each year, with a large increase in the proportion of property crime cases cleared in 2007.**

Active Investigations/Cases as of Dec 2008



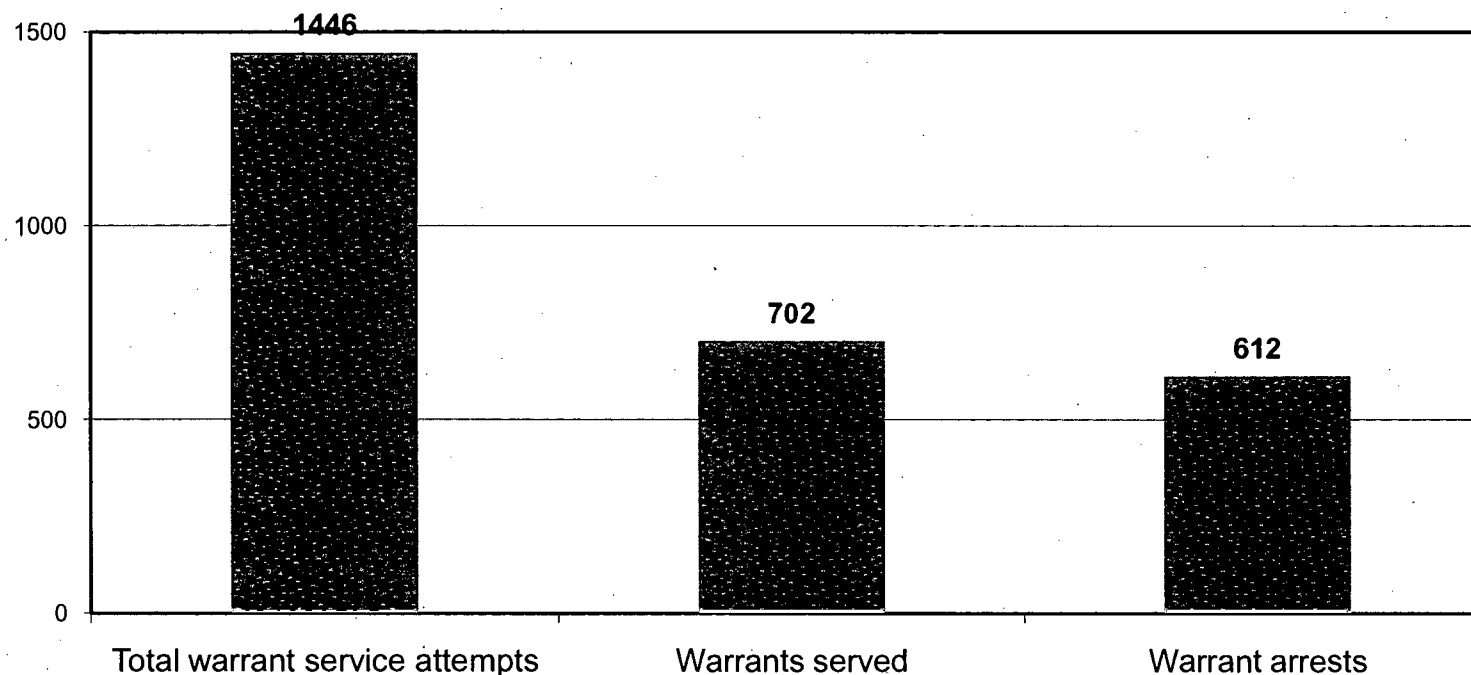
Part 1 Crimes Cleared 2004-2007





# Serving warrants removes unwanted persons from neighborhoods and help prevent crime.

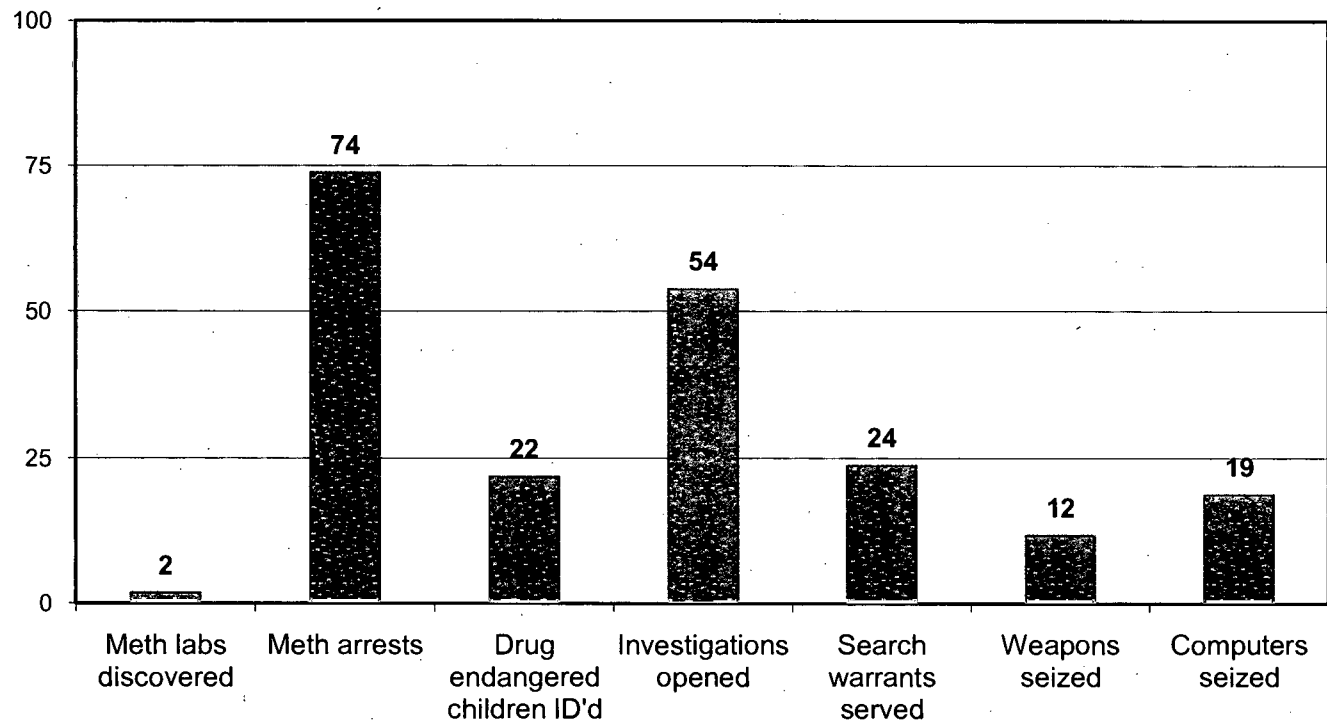
Estimated Warrant Activity FY 2008-2009



**Total of 25,174 outstanding active warrants as of 1/09.**

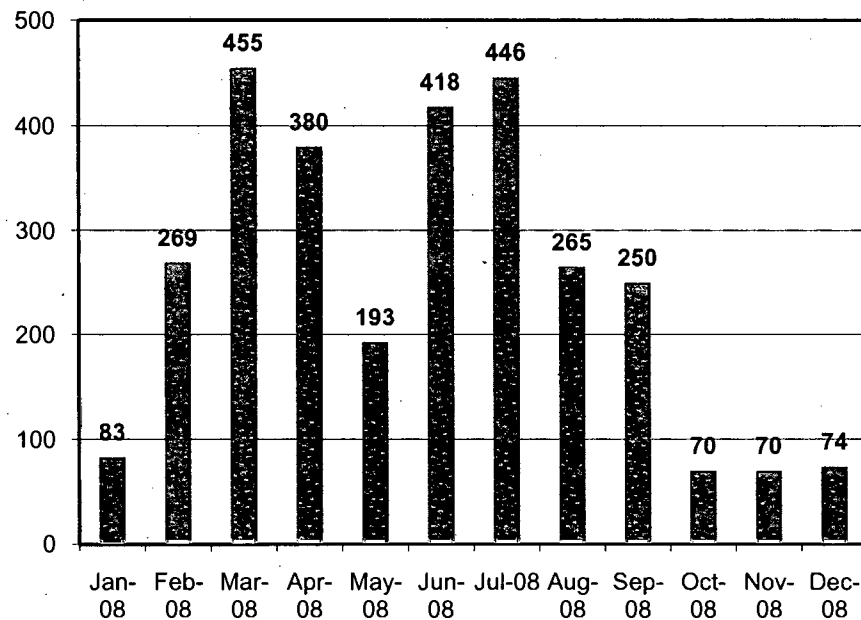
# Meth and meth traffickers continue to pose a threat to public safety.

Meth investigation outcomes FY 2007-2008

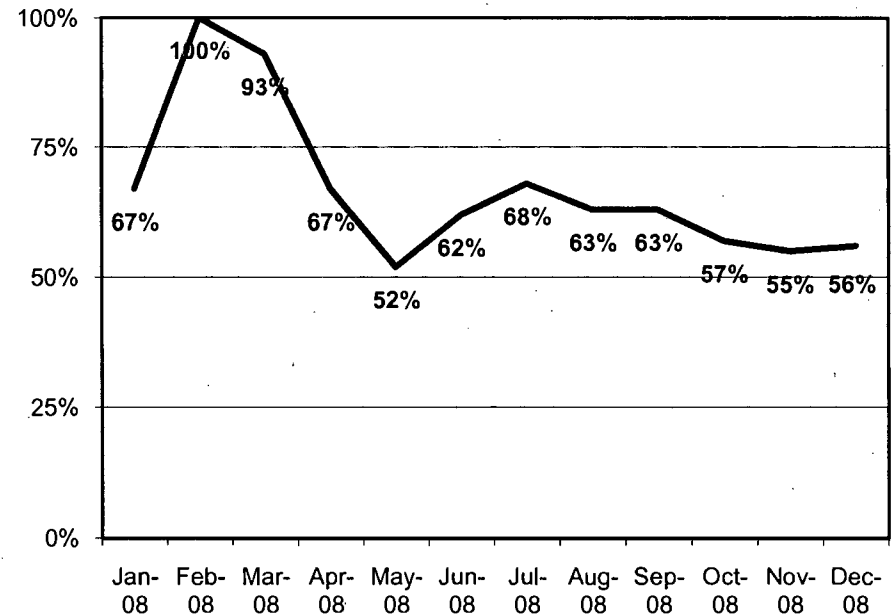


**MCSO River Patrol responds each month to more than half of all emergency calls for service on the waterways within Mult Co, while also conducting a large number of routine boater safety inspections.**

**Total Monthly Boater Safety Inspections (BERs) 2008**



**Proportion of Time First Unit Responder to Marine Emergencies**





# MCSO Achievements and Successes in FY 2009:

## Corrections

- Renegotiated contract with US Marshal's Service.
- Enhanced *Parenting from the Inside Out* program to assist in re-integrating incarcerated parents with their children and families.
- Prevailed on binding arbitration proceeding that significantly improved sick leave accountability and put controls on use of comp time.
- Reduced the use of sick leave by 19% by carefully managing leave usage.

## Business Services

- Resource Analysis Unit produced original research reports on SB1145 offenders, Portland Project 57 inmates, DUII recidivism, women in county jail, drugs and prostitution, agency sick leave usage, and MCSO employee demographics.



# **MCSO Achievements and Successes in FY 2009 (continued):**

## Law Enforcement

- Warrant Strike Team composed of MCSO, the DA's Office and the Judiciary reduced the number of outstanding warrants from approx 30,000 to approx 25,000 between Oct '07 and Nov '08.
- Established the Corbett Resource Deputy, providing the community with a full time, single source contact.
- Conducted annual, 12-week Citizen Police Academy at Wood Village City Hall for residents of Wood Village and Maywood park to educate the community about the work of MCSO and build a closer relationship with residents.



# Issues & Challenges

## Policy Issues

- Balance the Sheriff's Office law enforcement and jail services with other public safety partners to ensure sufficient resources and services are available throughout the public safety continuum.
- Determine the appropriate role and use of Wapato.



# Short & Long Term Concerns

- Jail classification system is undergoing redesign based on suggestions from the National Institute of Justice.
- Need more housing choices for inmates, such as for medical, mental health, and work release, to ensure least restrictive and most cost-effective options are utilized.
- Double bunking in the MCDC restricts ability to provide direct supervision and accelerates depreciation of an aging facility.
- Decreasing jail beds makes it increasingly more difficult to group those needing mental health services into housing areas where such needs can be addressed, and reduces ability to house pre-trial offenders.



## Short & Long Term Concerns

- Decreasing jail beds pushes our inmate population closer to emergency population releases and reduces our ability to house pre-trial offenders.
- Uncertain impact of Ballot Measure 57, which increases sentences for drug and property offenses and crimes against the elderly.



**Questions?**

**Comments?**