



**Department of County Management**  
**MULTNOMAH COUNTY OREGON**

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Budget Office

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TO: Board of County Commissioners

FROM: Shannon Busby, Senior Budget Analyst

DATE: September 13, 2010

SUBJECT: General Fund Contingency request of \$116,750 for the Department of Community Justice to respond to the recent increase in gang activity and gun violence. (Budget Modification DCJ-03).

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The Department of Community Justice is requesting \$116,750 of General Fund contingency be appropriated to supplement current gang prevention, intervention and suppression efforts in response to the recent increase in both adult and juvenile gang-related violence. The funding will support increased community outreach efforts, one contracted school outreach coordinator, rental space in a high-vice apartment complex, increased gang bike patrols, expanded gps monitoring, overtime costs for DCJ staff, and flex funds.

The department is currently estimating 100% spending for FY 2011 as any anticipated under-spending within DCJ is earmarked to cover the state reductions.

**General Fund Contingency Policy Compliance**

The Budget Office is required to inform the Board if contingency requests submitted for approval satisfy the general guidelines and policies for using the General Fund Contingency.

In particular,

- Criteria 1 states contingency requests should be for one-time-only purposes. If this is not judged to be one-time-only transition funding, the request essentially funds ongoing programs with one-time-only emergency contingency funds. **The request does meet this criterion.**
- Criteria 2 Addresses emergencies and unanticipated situations. **This request does meet this criterion.**
- Criteria 3 addresses items identified in Board Budget Notes. **This item was not identified in the budget notes.**