



Department of County Management
MULTNOMAH COUNTY OREGON

Budget Office

501 SE Hawthorne Blvd., Suite 531
Portland, Oregon 97214
(503) 988-3312 phone
(503) 988-5758 fax
(503) 988-5170 TDD

TO: Board of County Commissioners

FROM: Shannon Busby, Senior Budget Analyst

DATE: September 13, 2010

SUBJECT: General Fund Contingency request of \$116,750 for the Department of Community Justice to respond to the recent increase in gang activity and gun violence. (Budget Modification DCJ-03).

The Department of Community Justice is requesting \$116,750 of General Fund contingency be appropriated to supplement current gang prevention, intervention and suppression efforts in response to the recent increase in both adult and juvenile gang-related violence. The funding will support increased community outreach efforts, one contracted school outreach coordinator, rental space in a high-rise apartment complex, increased gang bike patrols, expanded gps monitoring, overtime costs for DCJ staff, and flex funds.

The department is currently estimating 100% spending for FY 2011 as any anticipated under-spending within DCJ is earmarked to cover the state reductions.

General Fund Contingency Policy Compliance

The Budget Office is required to inform the Board if contingency requests submitted for approval satisfy the general guidelines and policies for using the General Fund Contingency.

In particular,

- Criteria 1 states contingency requests should be for one-time-only purposes. If this is not judged to be one-time-only transition funding, the request essentially funds ongoing programs with one-time-only emergency contingency funds. **The request does meet this criterion.**
- Criteria 2 Addresses emergencies and unanticipated situations. **This request does meet this criterion.**
- Criteria 3 addresses items identified in Board Budget Notes. **This item was not identified in the budget notes.**