

Multnomah County District Attorney's Office

MISSION

To provide the citizens of Multnomah County with fair, timely, and cost-effective justice services.

Charge to the District Attorney

Unique Role of the Elected Prosecutor

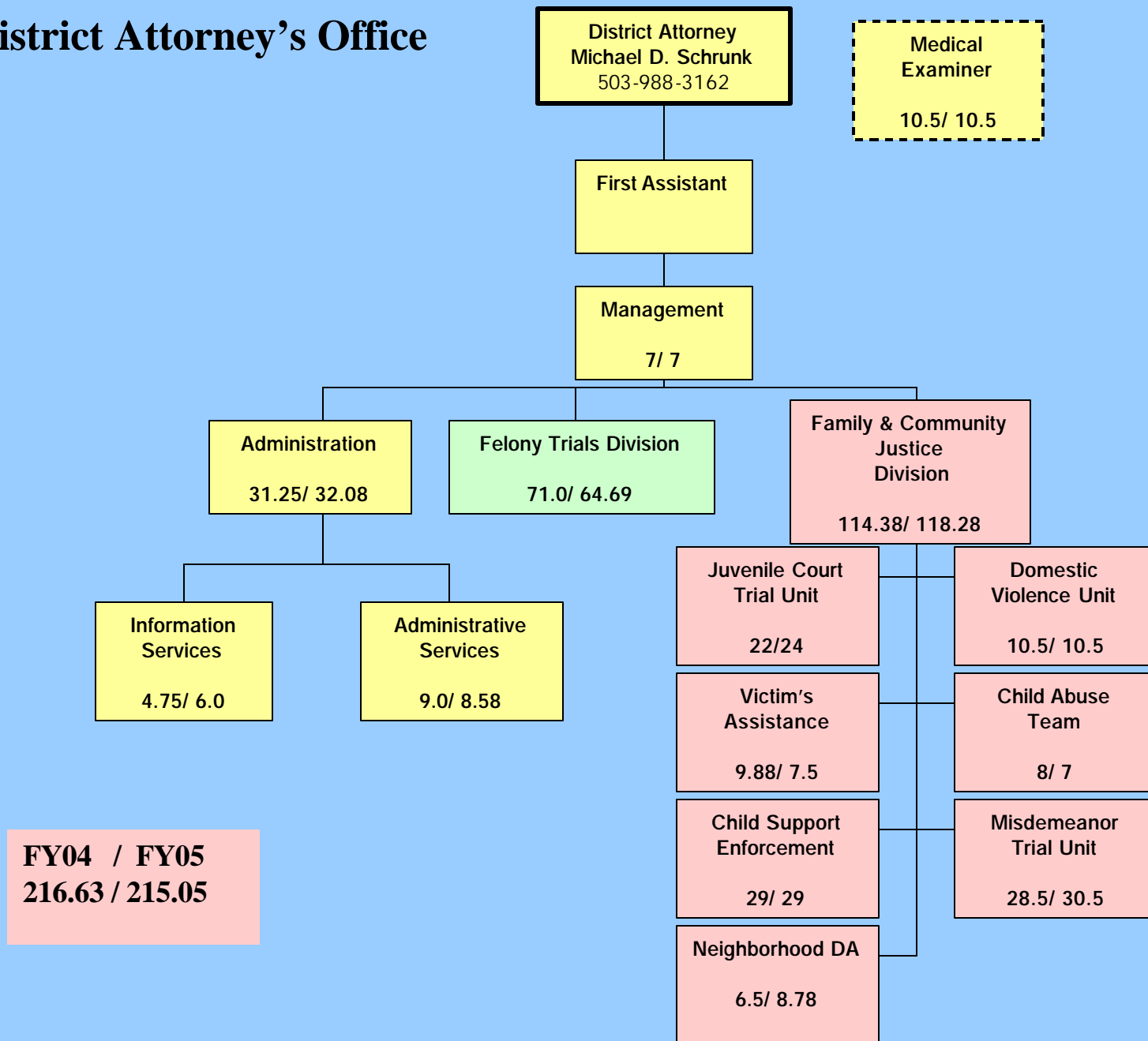
Oregon State Statutes require:

- Prosecute crimes that occur in Multnomah County
- Represent the State in dependency and delinquency cases
- Enforce child support

Core Services

- Prosecution of criminal cases
- Protection of children
- Enforcement of child support
- Victim assistance
- Crime reduction strategies

District Attorney's Office



Meeting Local Needs

- Domestic Violence
- Child Abuse Multidisciplinary Team
- Elder Abuse Prevention Project
- White Collar Crime
- Youth Gun Anti-Violence Task Force
- Regional Organized Crime/Narcotics Task Force
- Support Enforcement
- Auto Theft Task Force
- Neighborhood DA Unit
- Specialty Courts

Cases Issued and Reviewed

Misdemeanor - 2003

Cases	Presented	Issued
Misdemeanors	22,281	16,596
Including		
DUII	3,118	2,950

Cases Reviewed and Presented

Felony Division - 2003

Cases	Presented	Issued
Felony Division	8,337	5686
Property Crimes	2,854	1667
Drug Crimes	3,230	2,272
Person Crimes	1817	1324
Other	436	423

Measure 11 Cases

2003

All Divisions

Cases Presented

847 adults

144 juveniles

Cases Issued

446 adults

66 juveniles

Family and Community Justice Division – 2003

- \$1,701,667 Victim Restitution
- 4,032 Domestic Violence reports received
- \$29.4 million in child support collected - 8,138 cases
- 1,704 Juvenile delinquency cases
- 4,255 Child abuse reports reviewed
- 639 Children in dependency cases
- 173 Children freed for adoption

Community Justice Initiatives

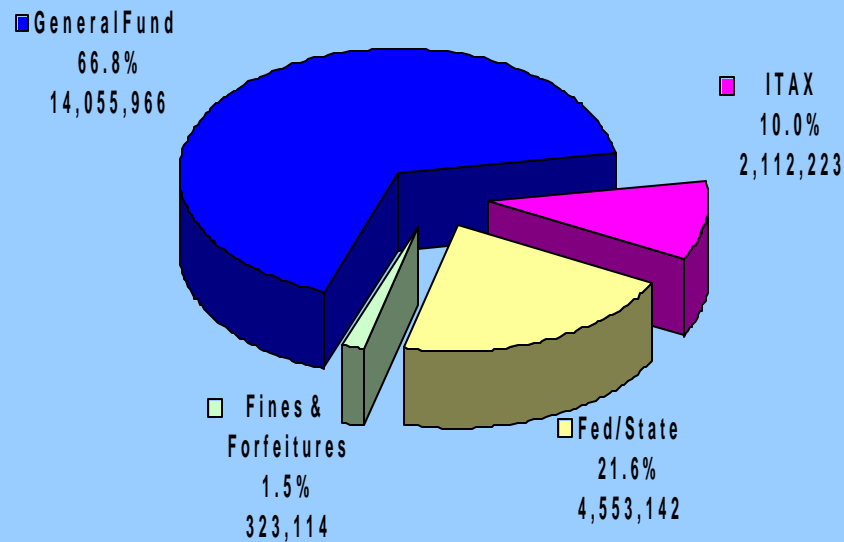
- Neighborhood DA Unit
 - Crime Reduction/Problem Solving Strategies
 - Citizen Driven Warrants
 - Project Safe Neighborhoods
- Community Courts/ Drug Courts
 - Expedited Resolution- 6,131 cases in 2003
 - Gresham Community Court
 - Community Service Hours Completed- 28,441
 - Mental Health Cases Monitored

FY05 Budget Decision Process

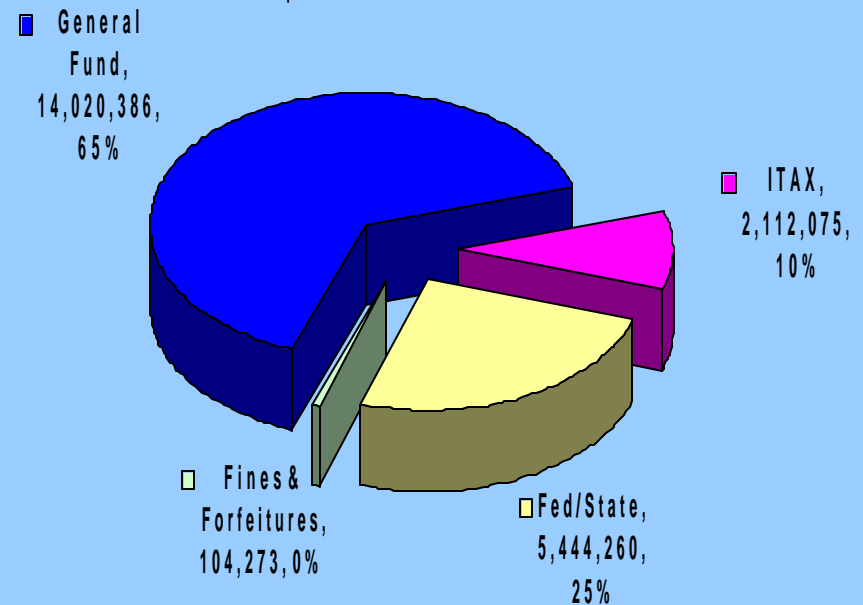
- Collaboration With Public Safety Partners
- Streams of Offenders Approach
- Impacts of State Cuts Across System
- Continuum of Prosecution Services
- Minimize Impact on Existing Services

All Funding Sources

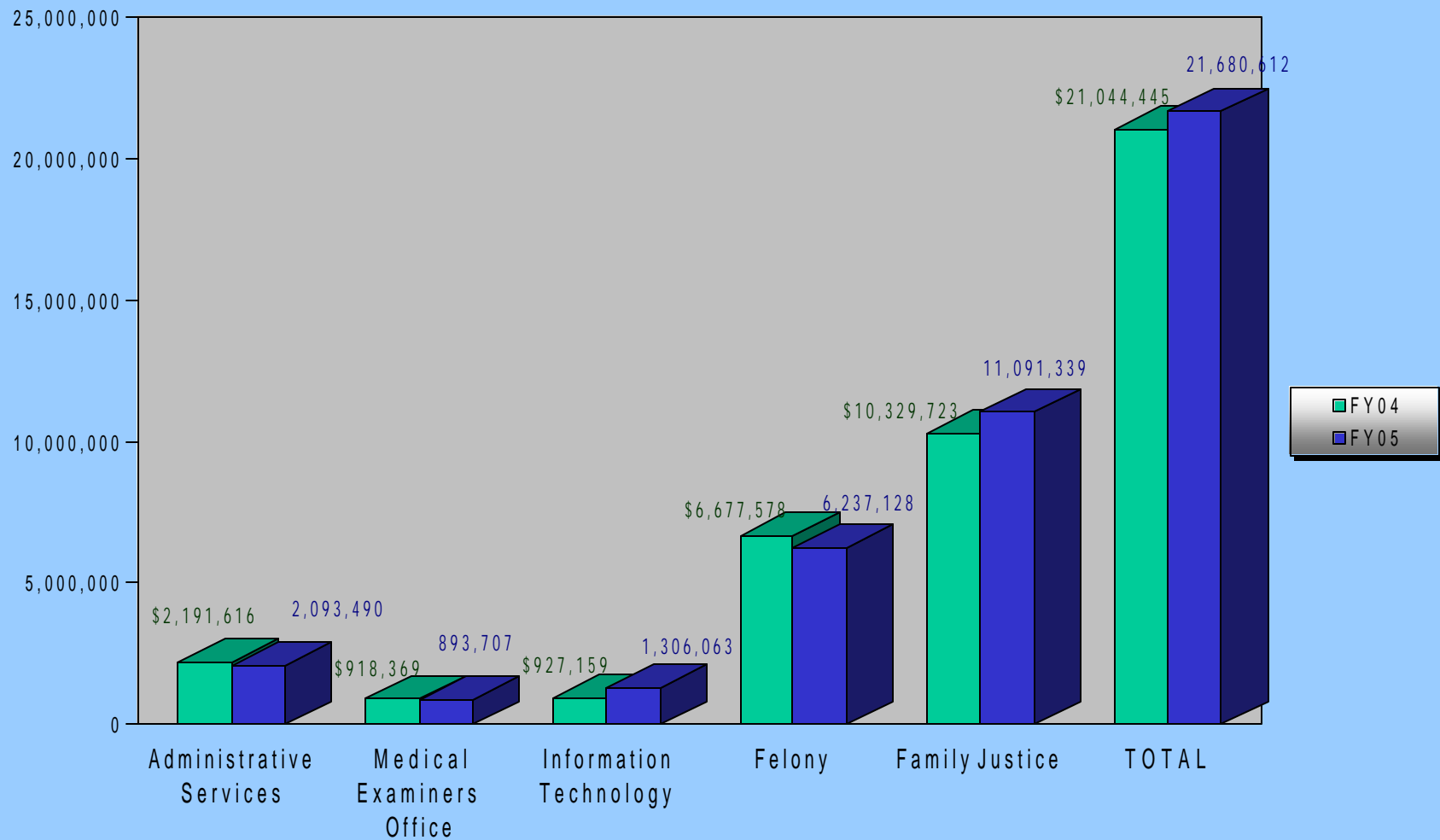
FY04 Budget
\$21 million



FY05 Budget
\$21.6 million

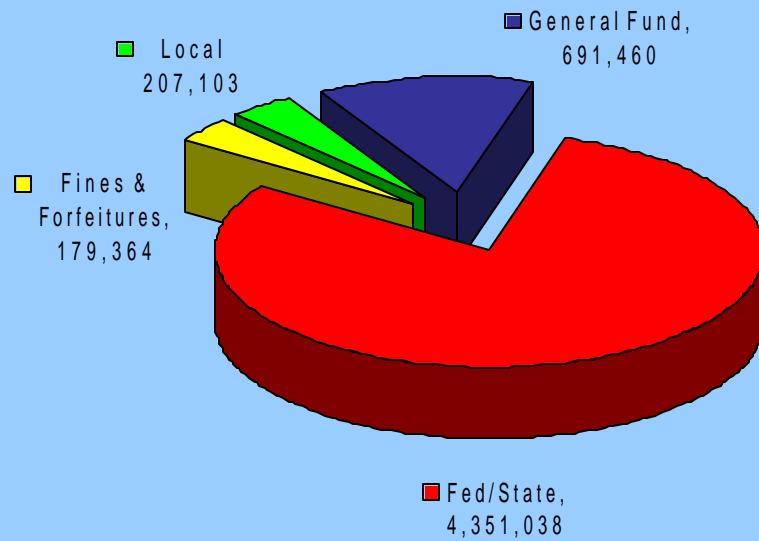


FY04/FY05 Comparison By Division

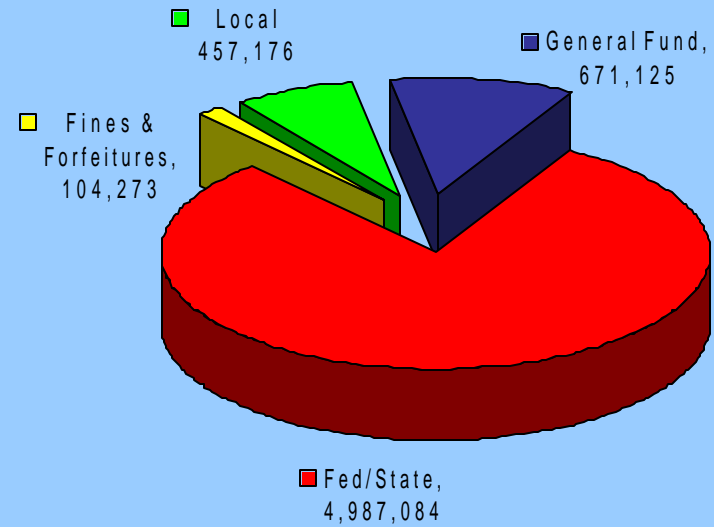


Revenue Generated

FY04 Revenue
\$5.4 million

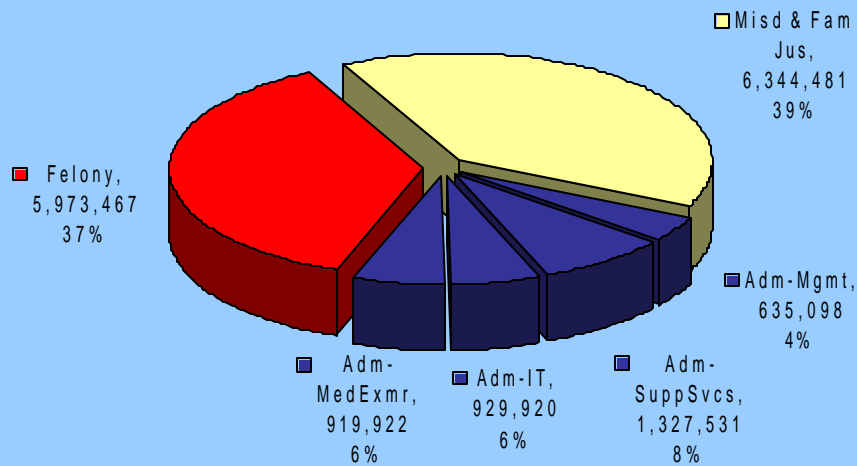


FY05 Revenue
\$6.2 million

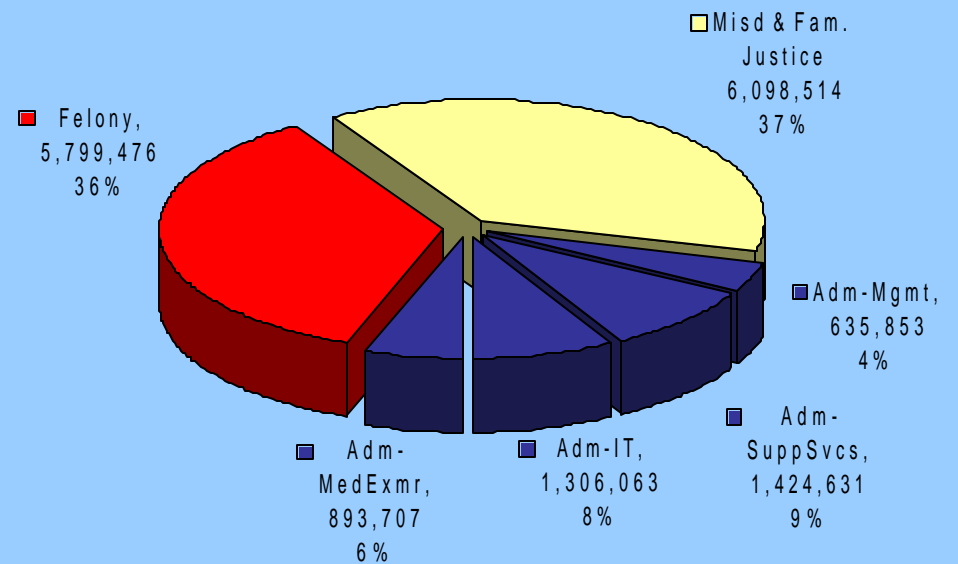


General Fund With ITAX Expenditures

FY04 By Division
\$16.2 million



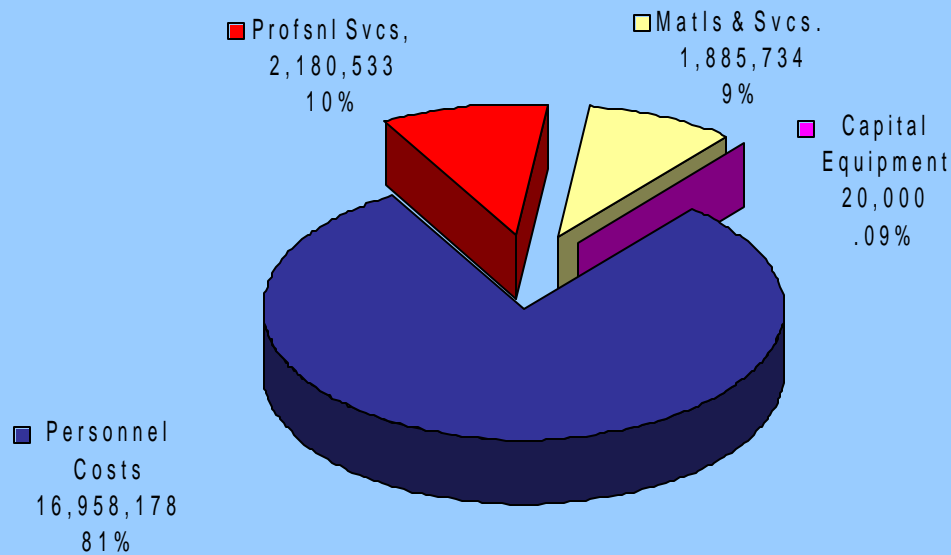
FY05 By Division
\$16.1 million



Total Expenditures by Cost Item

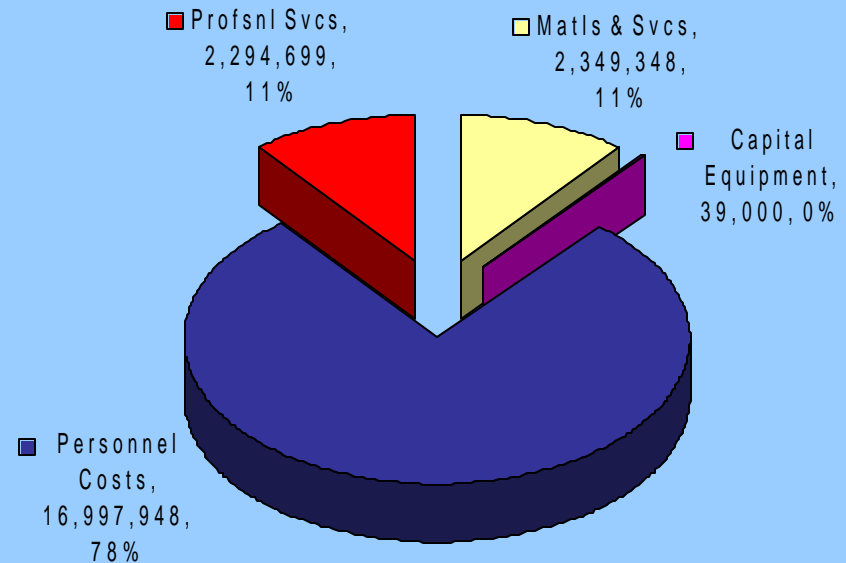
FY04 Budget

\$21million



FY05 Budget

\$21.7 million



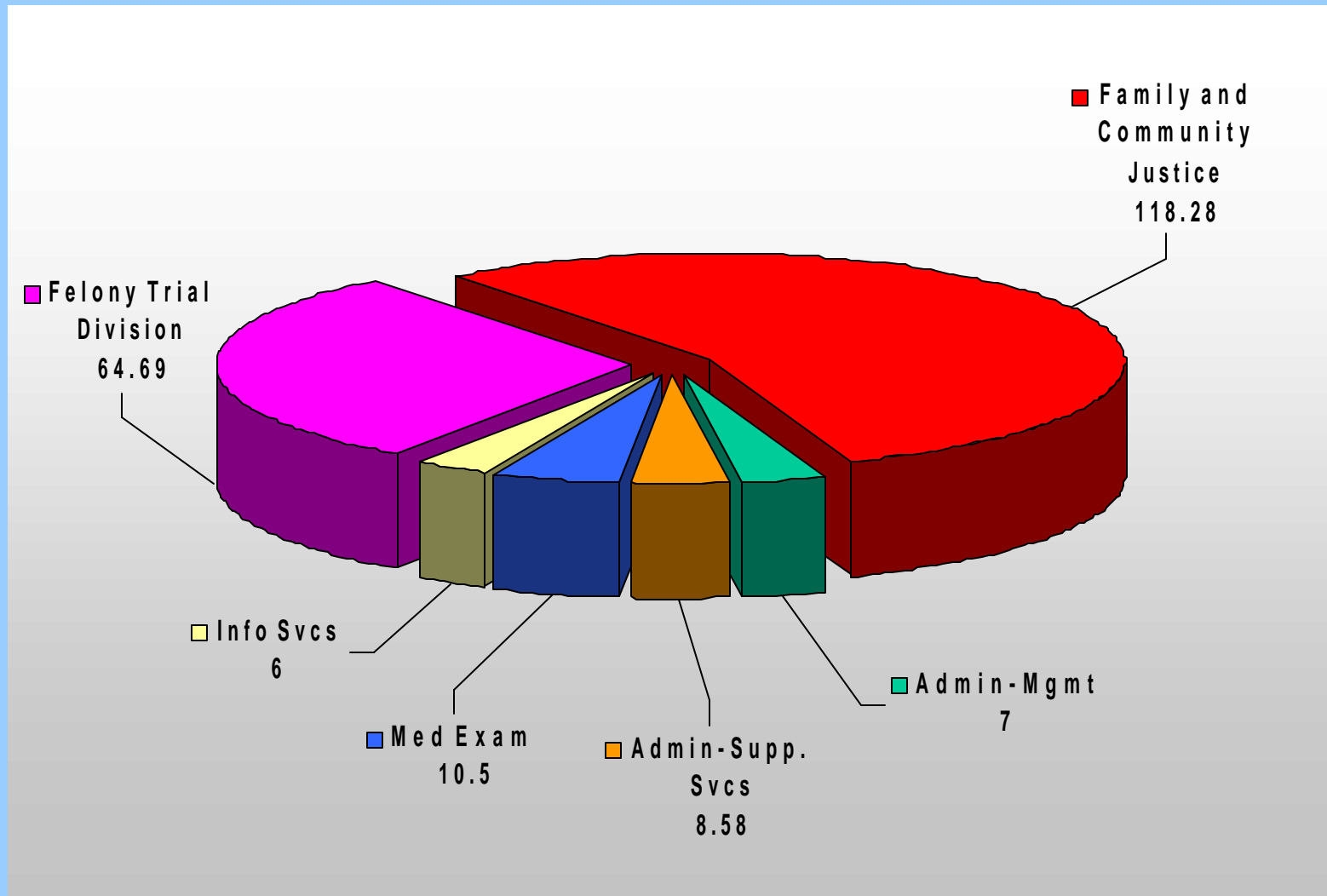
ITAX

Proposed FY05

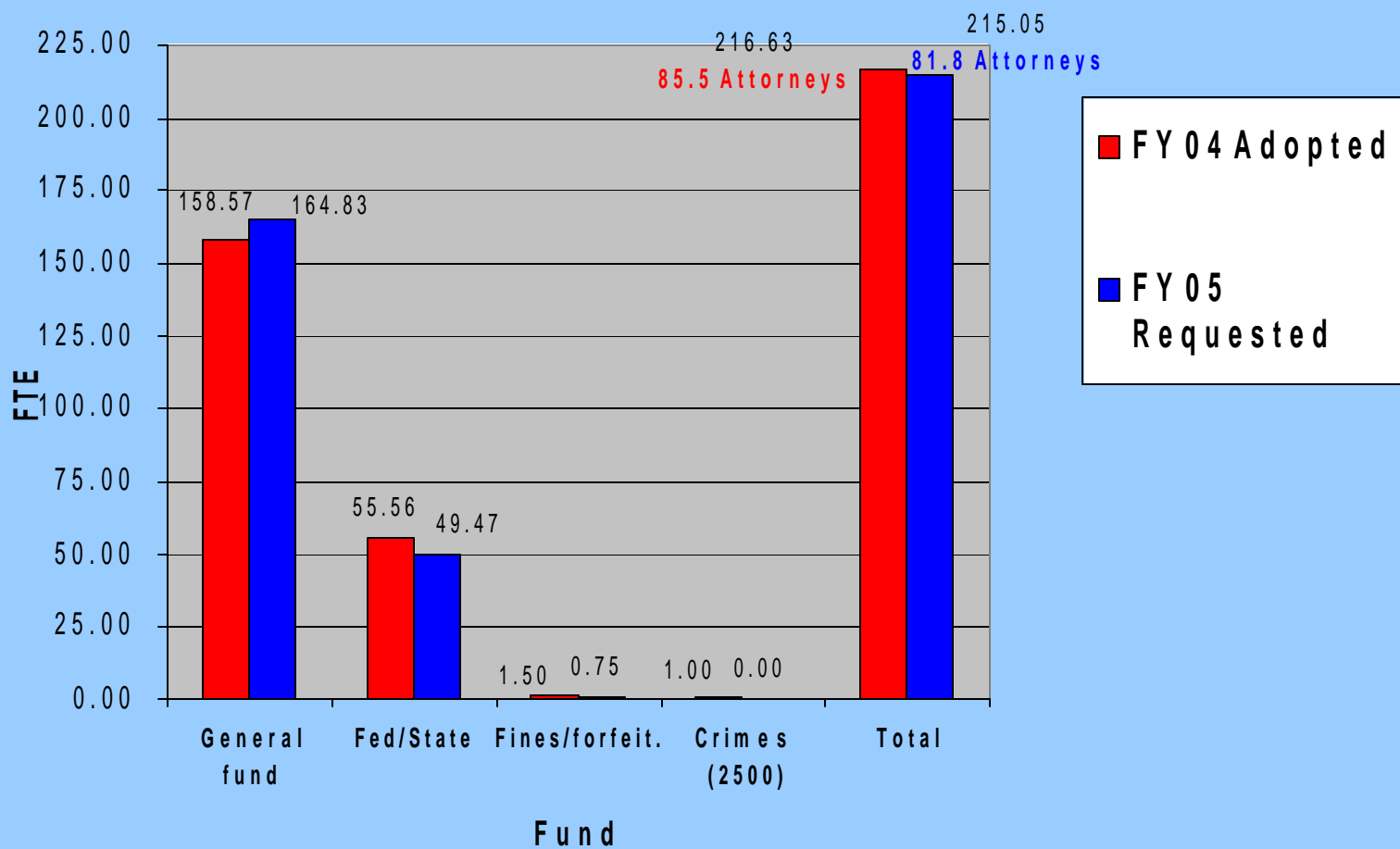
Proposed Amendment FY05

Administration		Cost	FTE	Administration		Cost	FTE
ME Office	Dep. ME	\$84,422.00	1.00	ME Office	Dep. ME	\$82,047.00	1.00
Deputy DA Salary Supp.		\$174,000.00	1.5	Deputy DA Salary Supp.		\$174,000.00	1.5
Witness Fees		\$64,000.00		Witness Fees		\$64,000.00	
sub-total		\$322,422.00		sub-total		\$320,047.00	
Felony Trial				Felony Trial			
ATTf unit A	DDA2	\$101,544.00	1.00	Unit ATTf unit A	DDA2	\$101,544.00	1.00
WCCU	DDA3	\$129,100.00	1.00	WCCU	DDA3	\$129,100.00	1.00
Felony Unit D	DDA3	\$129,100.00	1.00	Felony Unit D	DDA3	\$254,907.00	2.00
Felony Pre Trial	DDA3	\$64,551.00	0.50	Felony Unit C	DDA3	\$54,009.00	0.46
Felony Drug Unit	DDA2	\$440,138.00	5.00	Felony Pre Trial	DDA3	\$64,551.00	0.50
Felony Drug Unit	OA2	\$44,426.00	1.00	Felony Drug Unit	DDA3	\$350,846	4.00
sub-total		\$908,859.00		Felony Drug Unit	OA2	\$44,426.00	1.00
				sub-total		\$999,383.00	
Family and Community Justice				Family and Community Justice			
Misd Trial	DDA1	\$391,261.00	5.00	Misd. Trial	DDA1	\$311,903	4.00
Misd Trial	OA2	\$44,725.00	1.00	Misd. Trial	OA2	\$44,725.00	1.00
Juvenile	DDA2	\$87,797.00	1.00	Juvenile	DDA2	\$87,797.00	1.00
Juvenile	OA2	\$44,238.00	1.00	Juvenile	OA2	\$44,238.00	1.00
Victim Asst.	VA	\$73,387.00	1.00	Victim Asst.	VA	\$73,387.00	1.00
Community Court		\$200,000.00	2.00	Community Court		\$111,000.00	2.00
SED	DDA3	\$39,386.00	1.00	SED	DDA3	\$0.00	0
sub-total		\$880,794.00		Domestic Violence	DDA3	\$119,595.00	1.00
				sub-total		\$792,645.00	
Total		\$2,112,075.00	24.00	Total		\$2,112,075.00	23.46

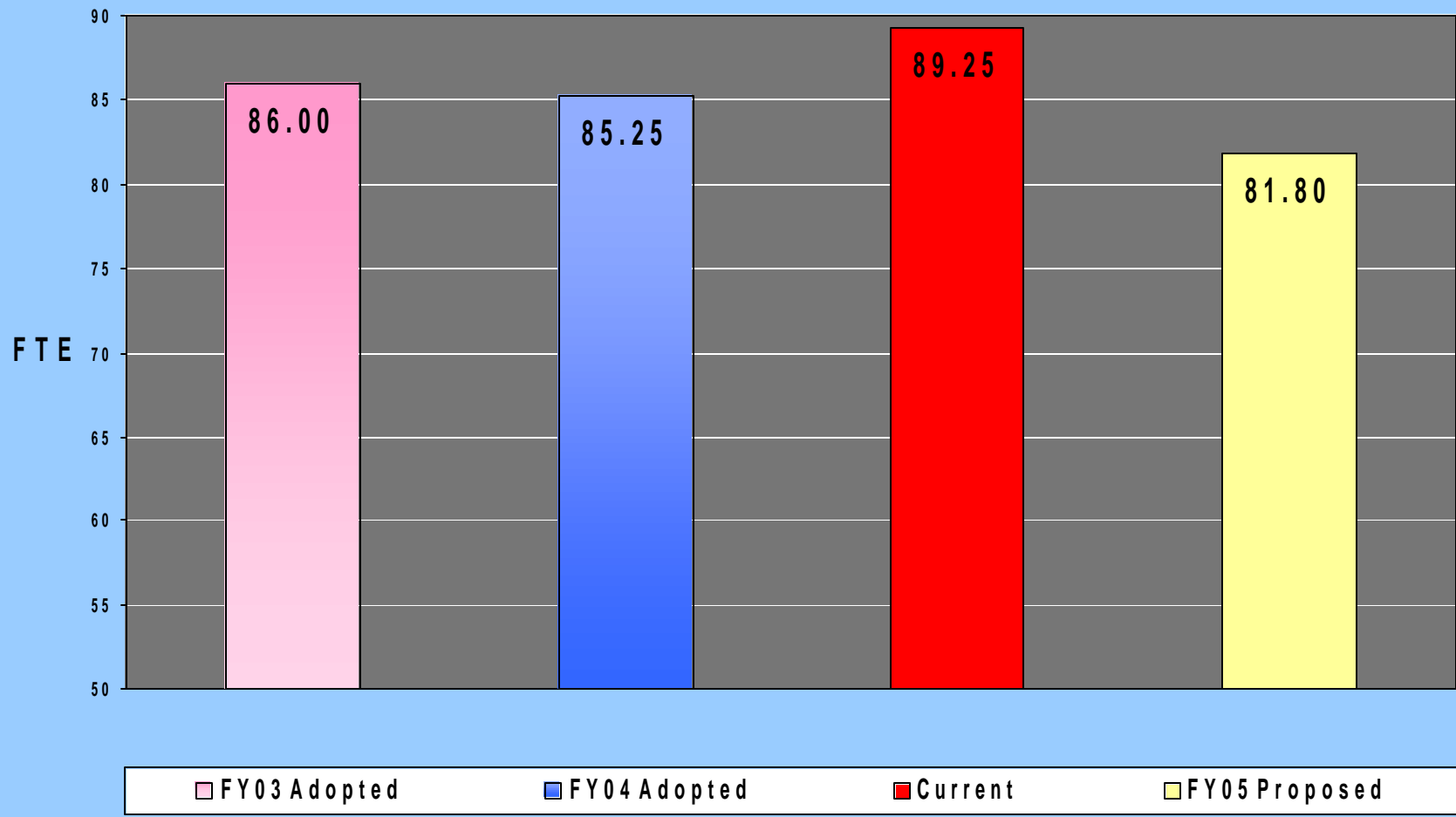
FTE By Division



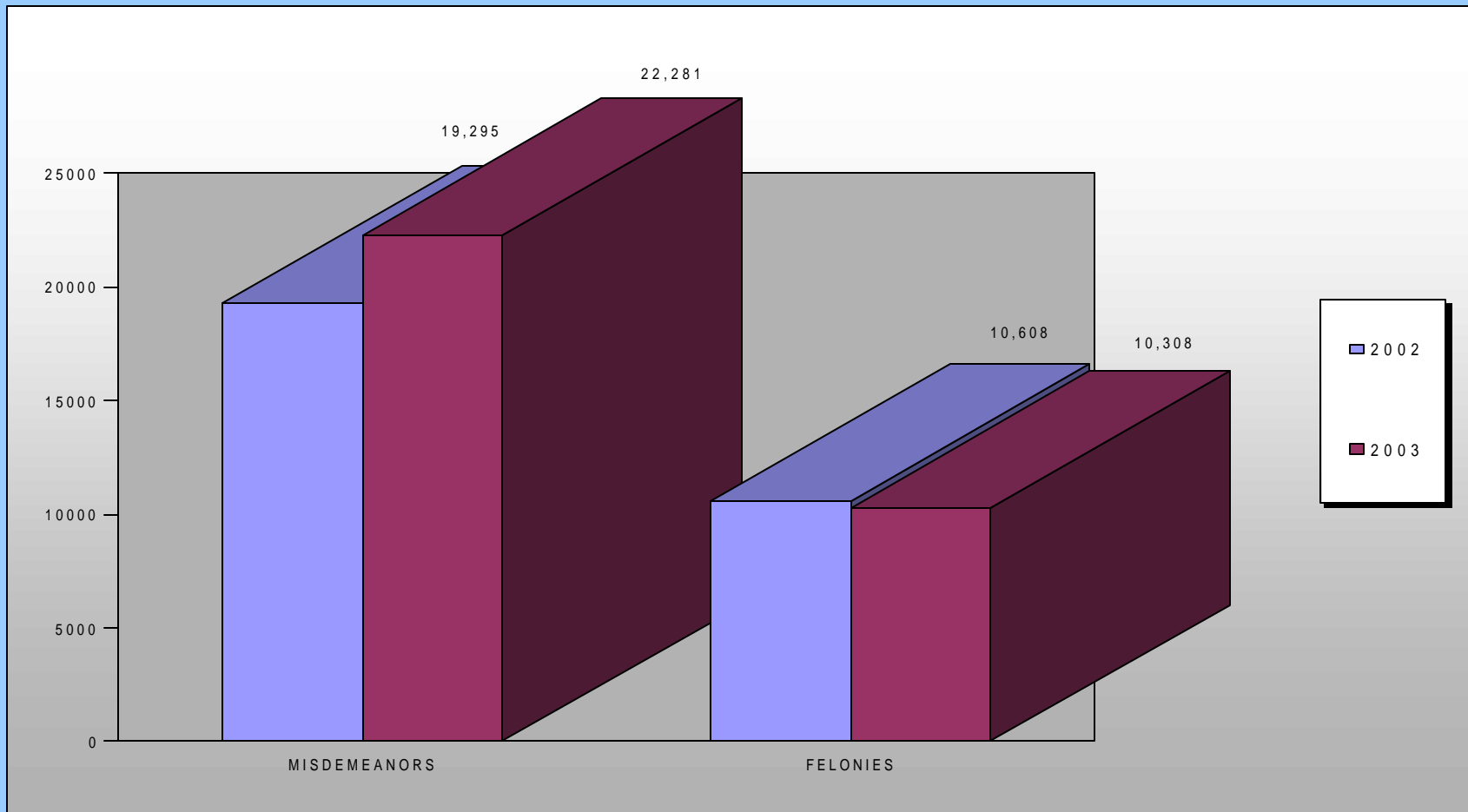
FY04/FY05 FTE By Fund



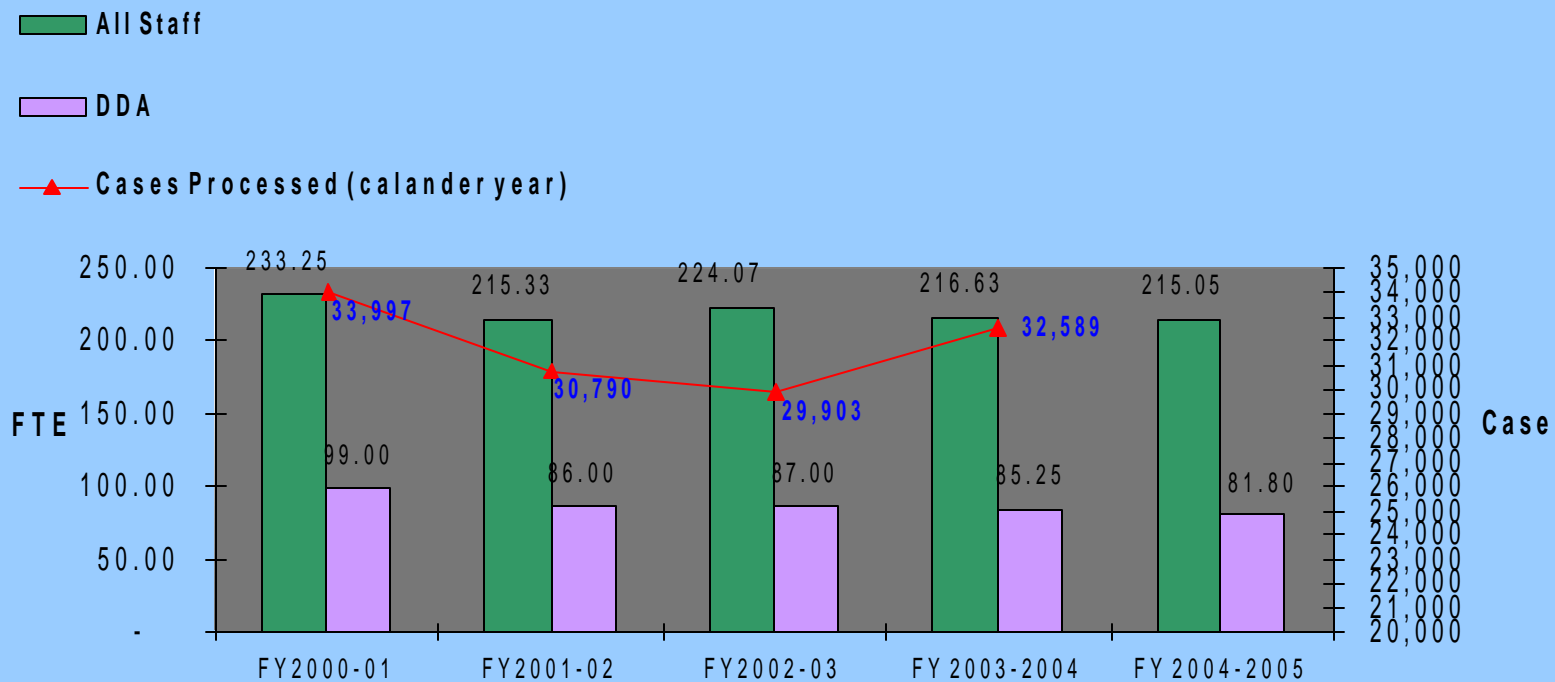
FTE DDA Count



Total Misdemeanor and Felony Cases Reviewed



FTE and Cases Processed



FY 05 Objectives

- Maintain Continuum of Core Prosecution Services
- Achieve Maximum Impact with Scarce Resources
- Assure Flexibility to Provide Effective Responses to Changing Crime Picture
- Assist Victim of Crimes – Person & Property
- Maintain NDA and Community Court
- Aggressive Pursuit of Additional Resources & Initiatives

Outstanding Issues

- State Funding Levels
 - Courts
 - Indigent Defense
 - Corrections
- Community Court
- ITAX Sunset
- Forfeiture
- Law Enforcement Policies

Summary

- Difficult Times Demand Flexibility
- Preserve Core Functions
- Maintain Continuum of Services
- Work Cooperatively with Others
- Achieve Equitable Distribution of Services
- Maximize Opportunity for Innovation