

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: NOND-12-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10012-18	32394			EMHSGP.17	50190 - IG-OP-Fed Thru St	0	(71,375)	(71,375)	
2	10012-18	32394			EMHSGP.17	60240 - Supplies	0	71,375	71,375	
32394 Total										0
Total										0
Program Offer Number 10012-18 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.