

Budget Modification ID: **NOND11-12**

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	19	1000		0020		9500001000		60470	6,329,934	6,227,424	(102,510)		CGF-Contingency
2	30-45	1000	25020A	0040			ADSDIV32SNGF	60155	37,450	103,710	66,260		Direct Prog & Client Asst
3	30-45	1000	25020A	0040			ADSDIVCS201SNGF	60170	0	36,250	36,250		Professional Services
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