



# MULTNOMAH COUNTY

## Central Courthouse

Board Briefing

October 9, 2018

JD Deschamps, PE  
Multnomah County Facilities and  
Property Management

Mike Day  
DAY CPM  
Owner's Representative

# BRIEFING AGENDA

- Construction update and photos
- Diversity Dashboard
- Financial Update
- Schedule Update



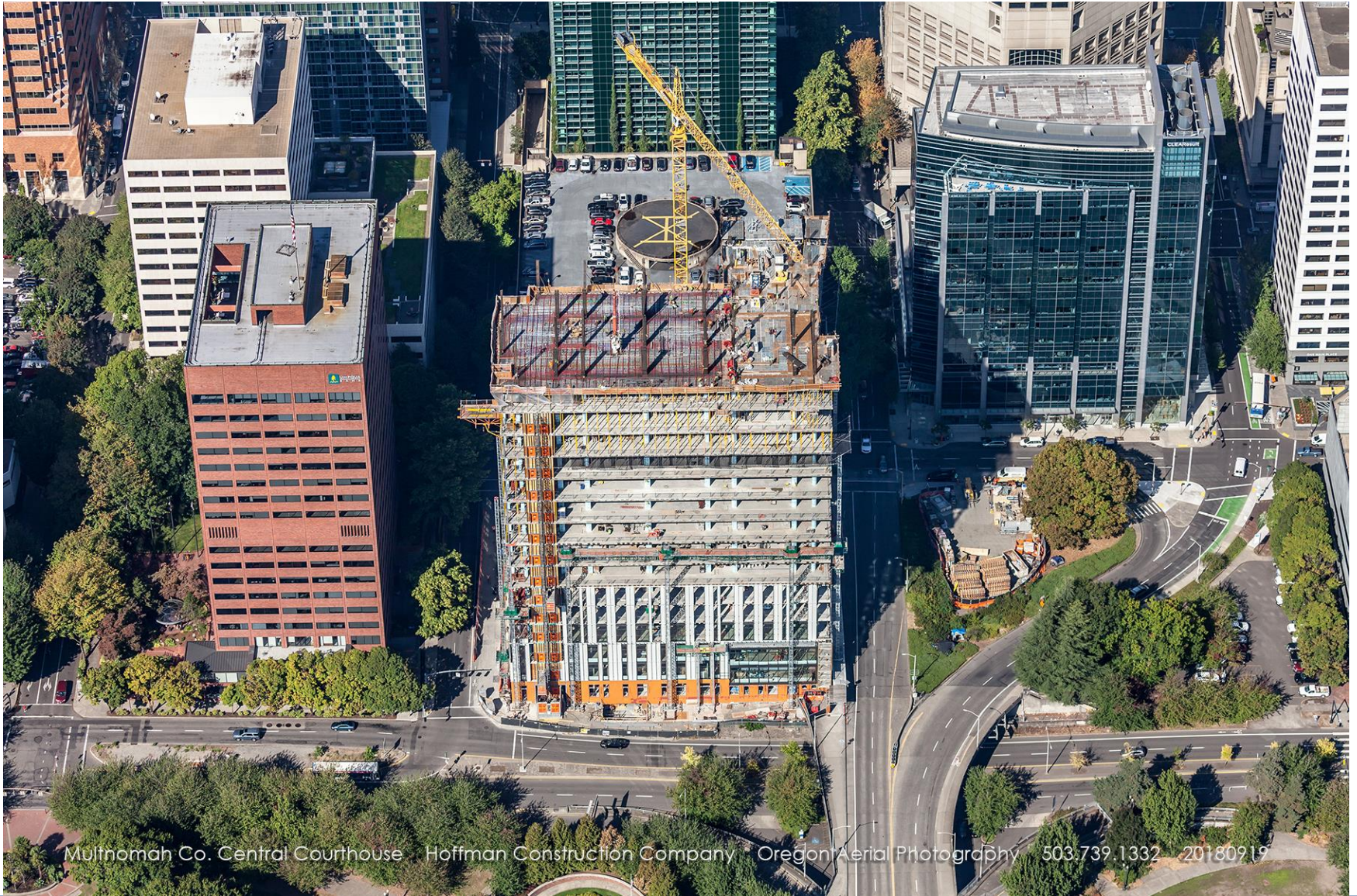
# Construction Status

- 17<sup>th</sup> Floor South concrete has been placed
- Sprinklers installed through Level 9
- Mechanical/Electrical/Plumbing: Rough-in up to Level 6
- Façade: mullions, glass installation on-going and stone installation to start soon
- Finish mock-ups on-going
- Jefferson Station reconstruction has started
- Construction team has relocated to the 2<sup>nd</sup> floor of the Tower





# Aerial Photo - September



Multnomah Co. Central Courthouse Hoffman Construction Company Oregon Aerial Photography 503.739.1332 20180919





# Lobby Ceiling





# Jefferson Station Reconstruction





# Viscous Damper





# Viscous Dampers





# Façade System Installation



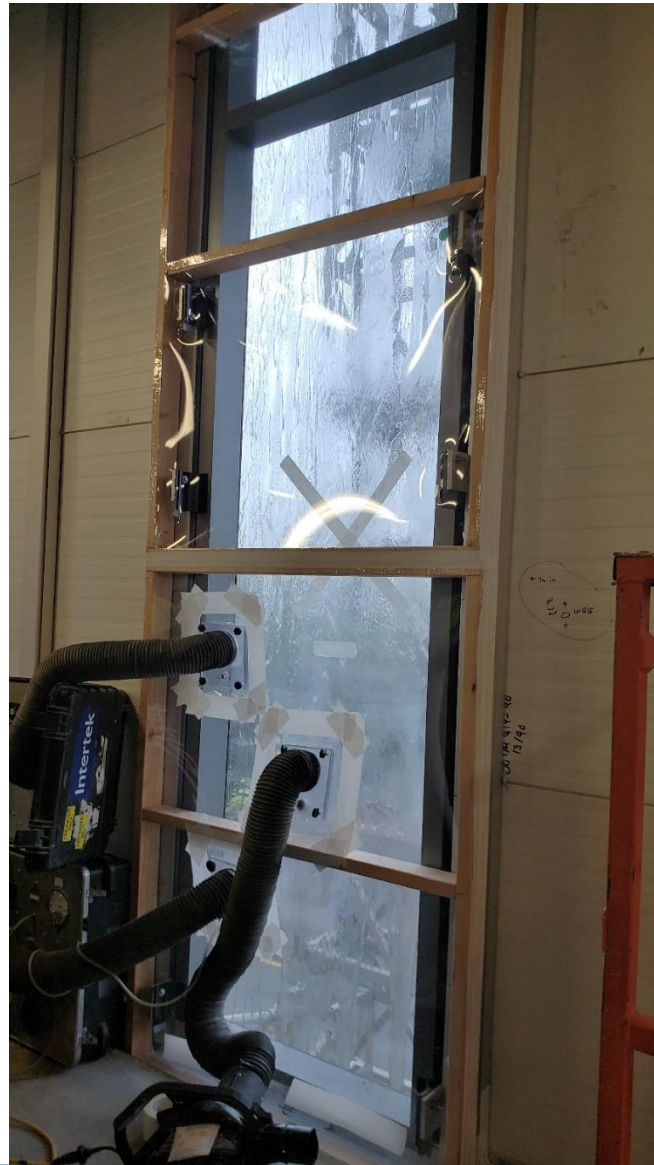


# Façade Stone

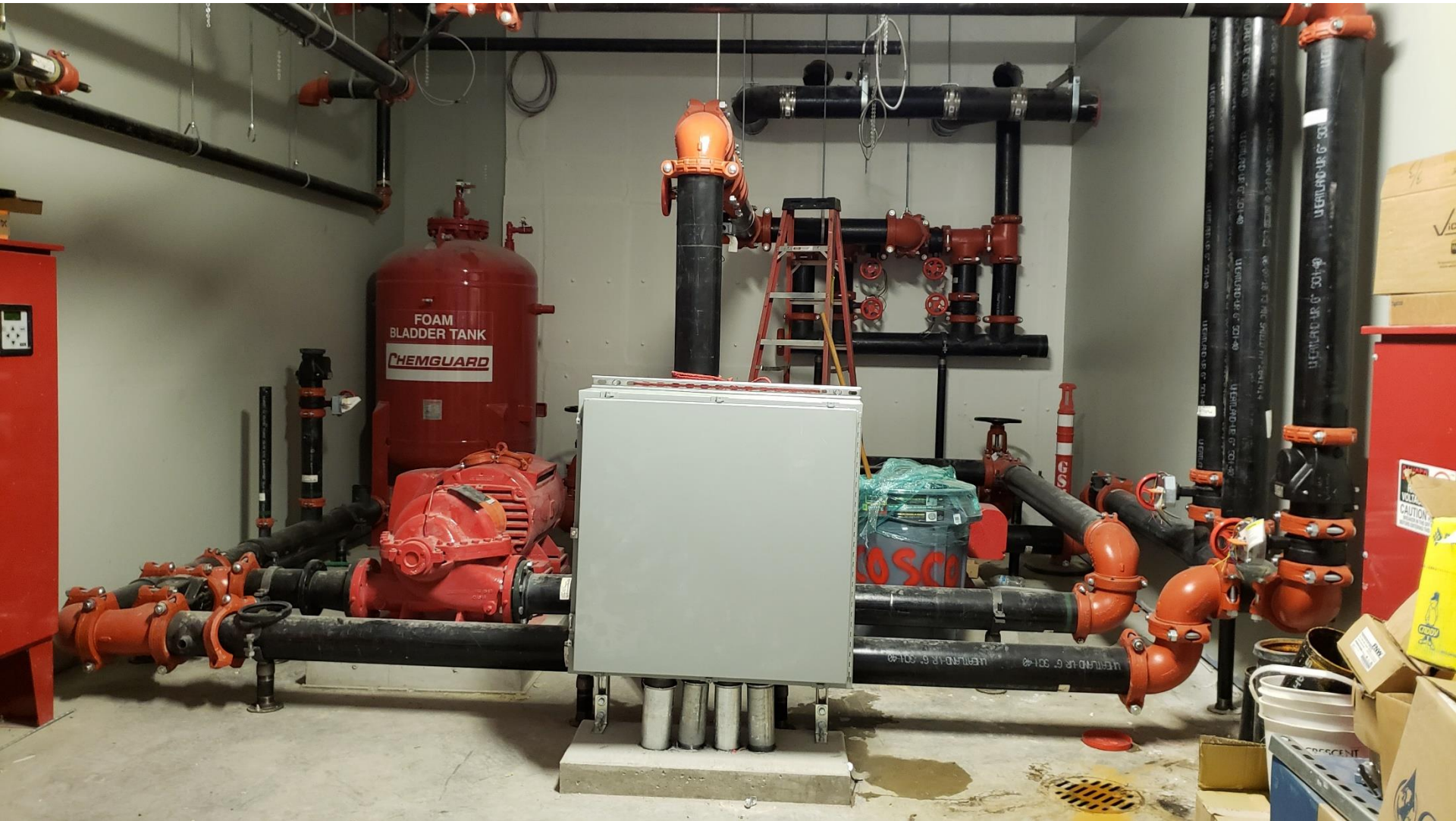




# Window Testing



# Fire Pump room





# Basement systems installed



# Cell Mock-up





## 2<sup>nd</sup> Floor Courtroom



# Jury Box Finish Mock-up





# Team Co-location



# County Co-location





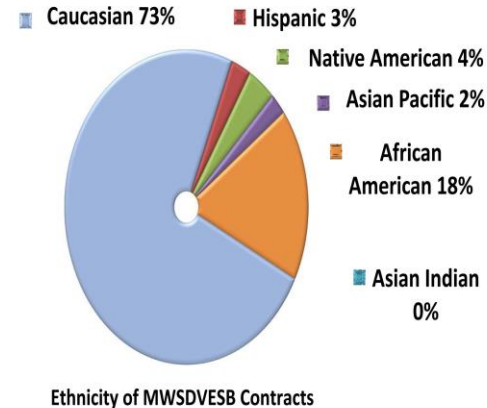


# July 2018 MCCCH Construction Small Business Dashboard

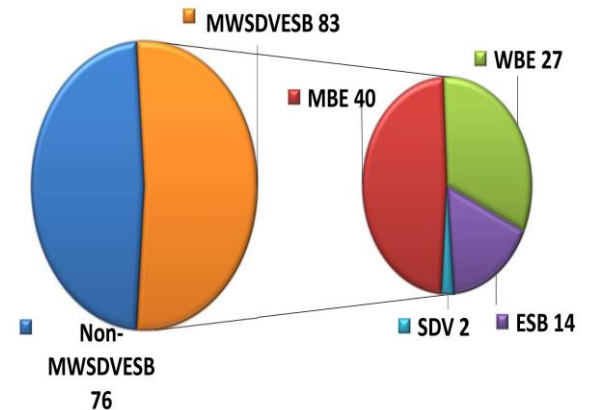
## Summary

- These charts are based on contracts and dollars awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, MWSDVESB Contracted is 26.1% \*

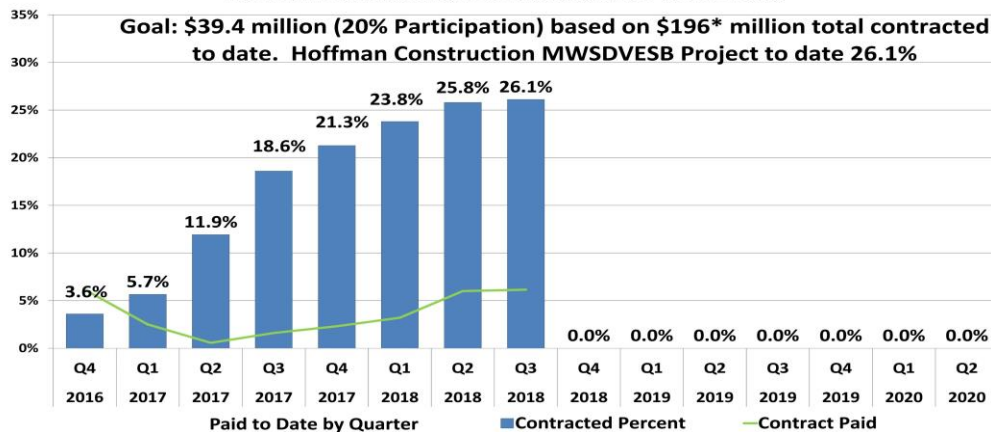
## MCCCH MWSDVESB Firms Ethnicity



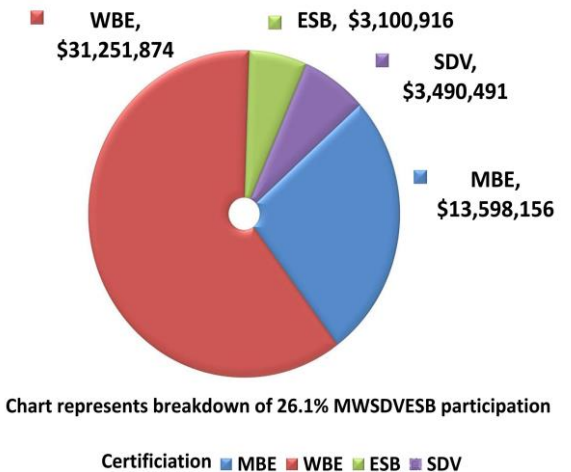
## MCCCH Total Contracts Awarded Total Contracts - 159



## Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date



## MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

\*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 7/31/2018.

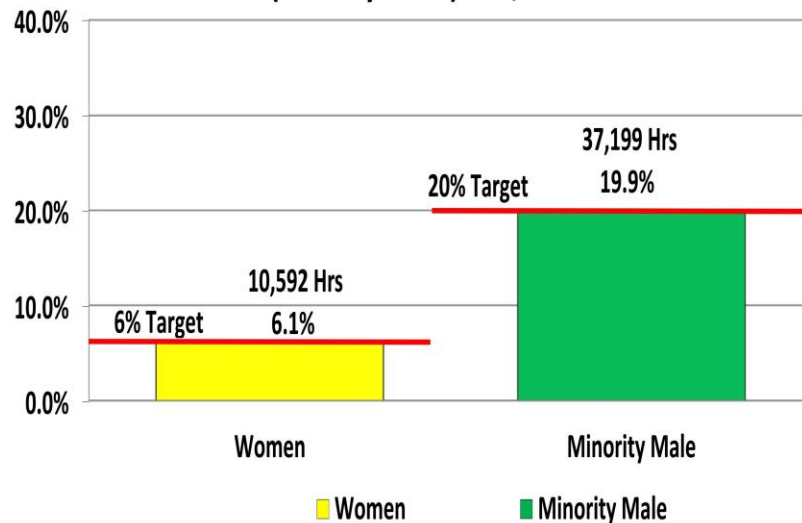


# July 2018 MCCCH Construction Workforce Dashboard

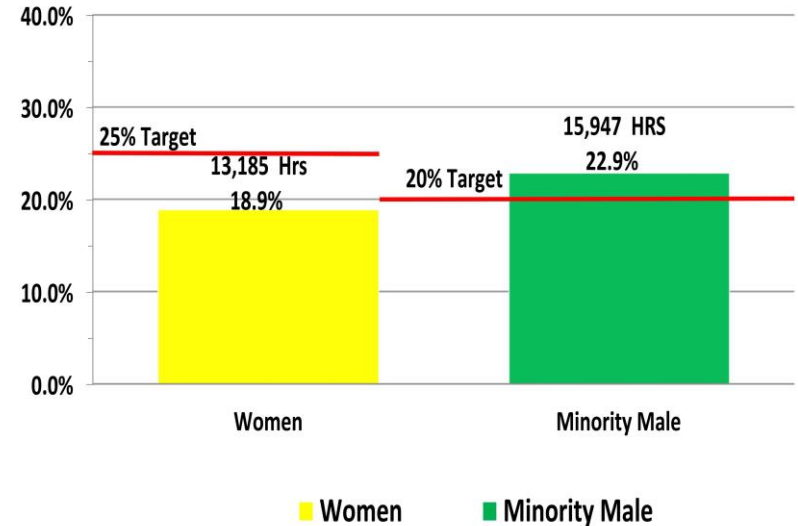
## Project Summary

- Total Project Apprenticeship to date is 27.8%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 19.6% and female is 9.0%

### Total Workforce Hours (Journey Level) 118,400 Hrs



### Total Workforce Hours (Apprentice Level) 69,731 Hrs



Cumulative Construction Data from 10/31/2016 to 7/31/2018

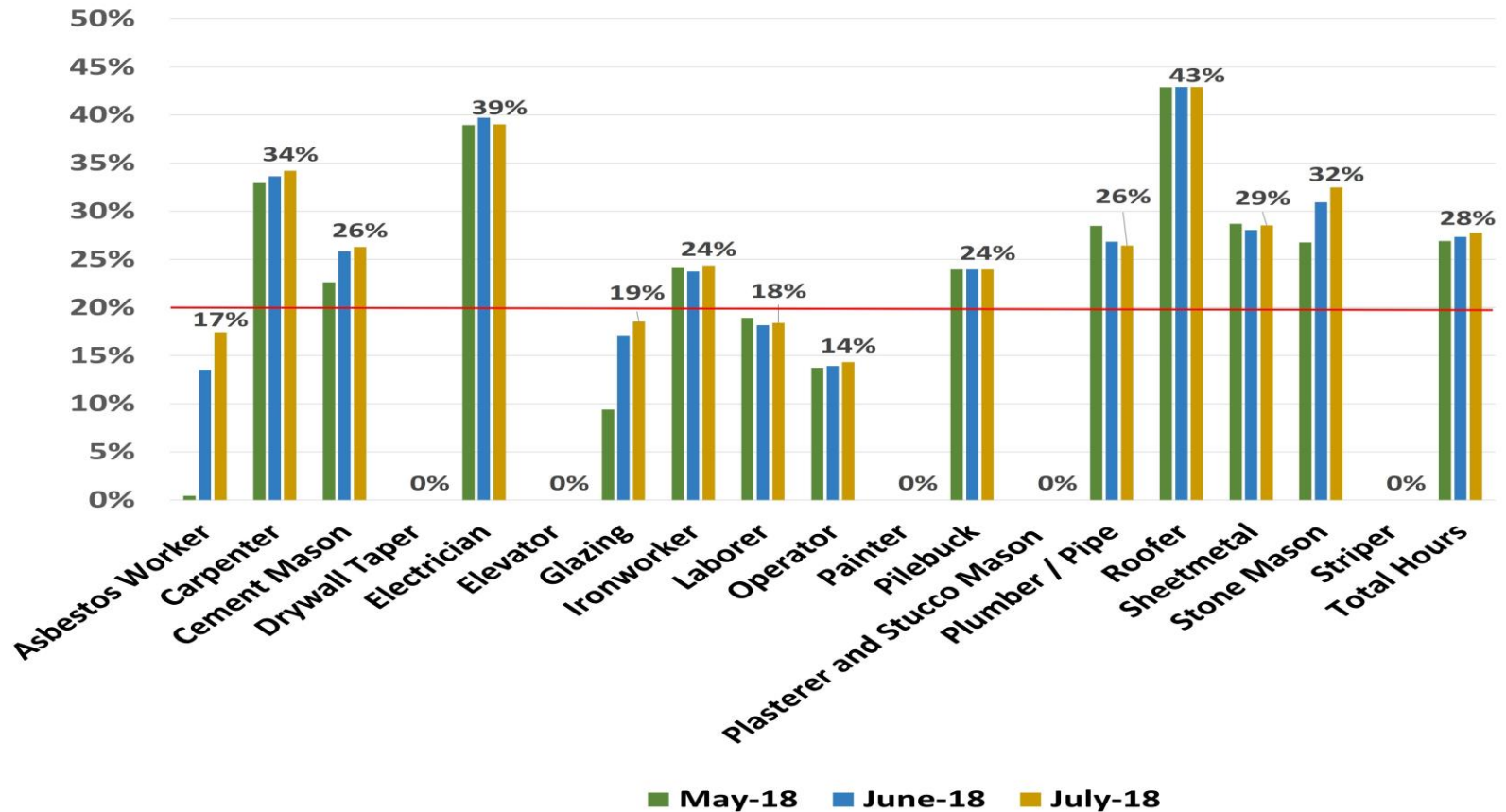
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.





# July 2018 MCCCH Construction Workforce Dashboard

## MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 7/31/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

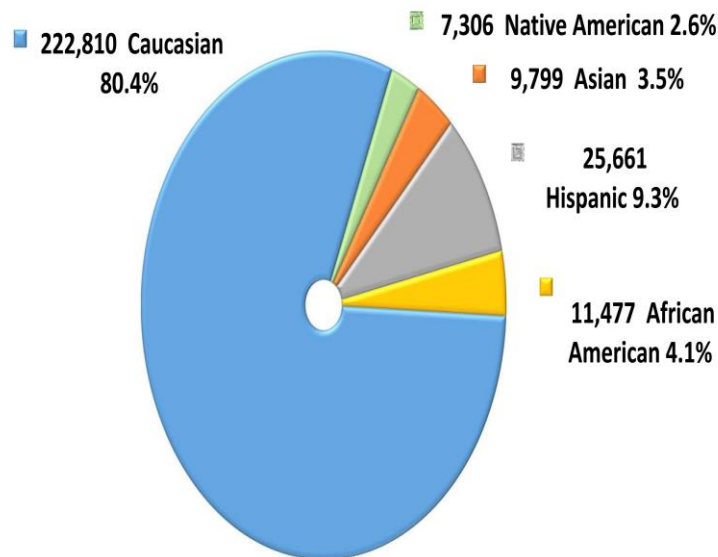


# July 2018 MCCCH Construction Workforce Dashboard

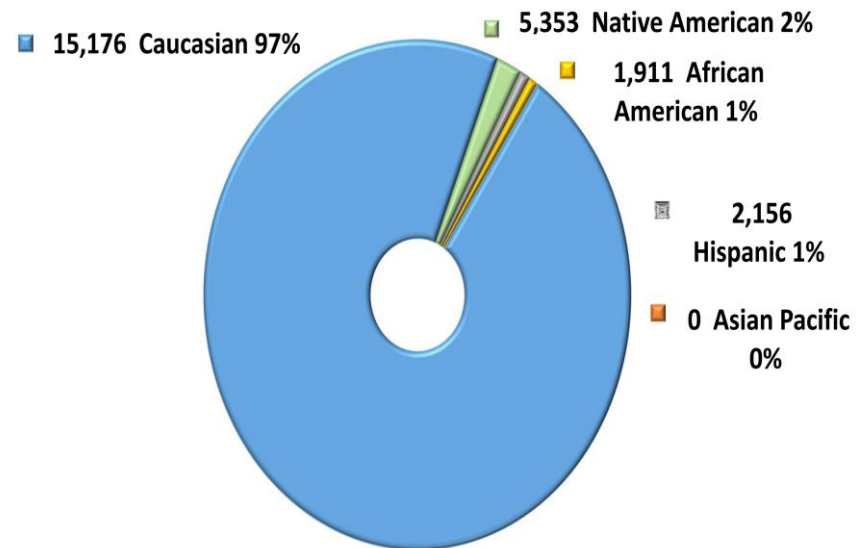
## Project Summary–

- Project has exceeded the 20% MWSDVESB Goal
- Working with individual subs to improve workforce diversity
- New / smaller subs are needing a lot of support understanding and fulfilling workforce requirements
- Buyout nearly complete
- Increased workforce numbers for MEP and curtainwall subs

Total Male Workforce By Ethnicity

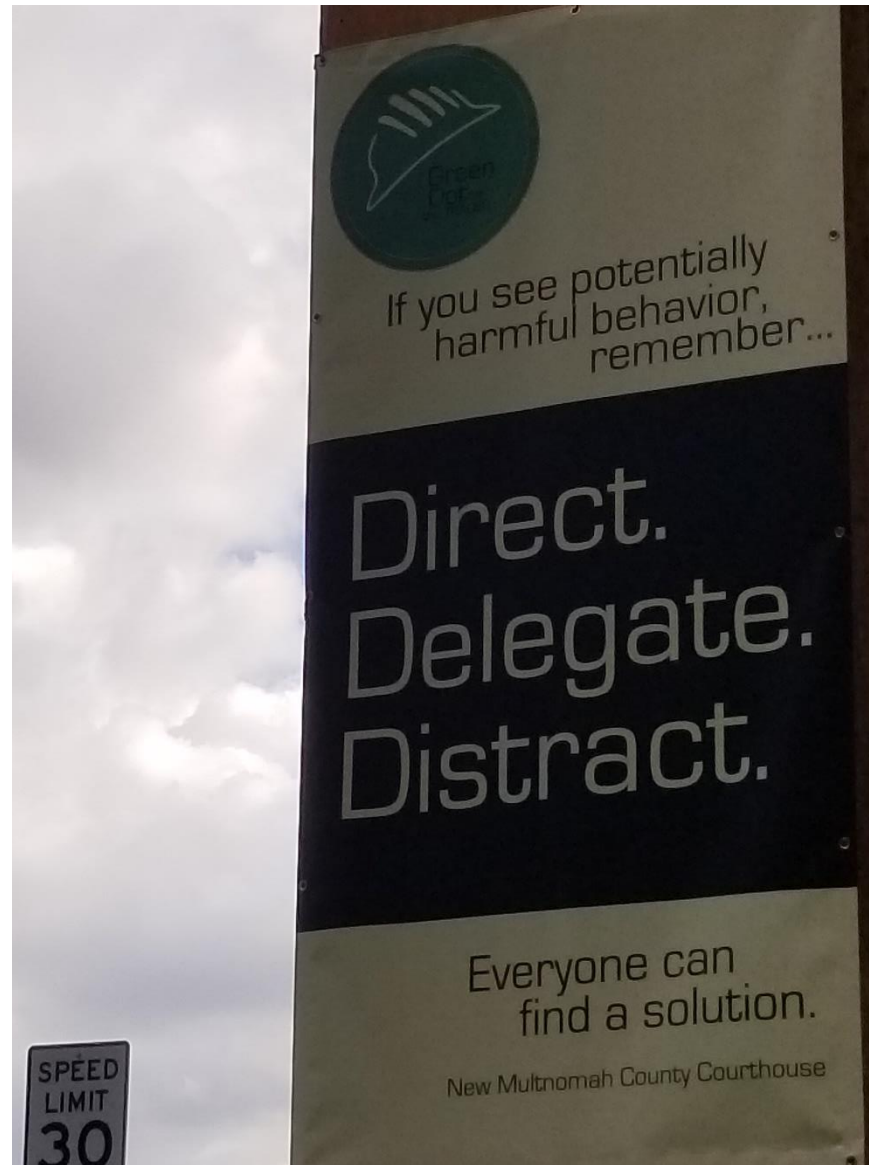


Total Female Workforce Ethnicity





# Green Dot



# Green Dot – Maurice Rahming – O'Neil Electric





# Financial Update

	Budget	Costs to Date
Construction	\$247,000,000	\$87,100,000
Soft Costs	\$64,000,000	\$46,600,000
<b>Total (incl. contingency)</b>	<b>\$324,500,000</b>	<b>\$133,700,000</b>

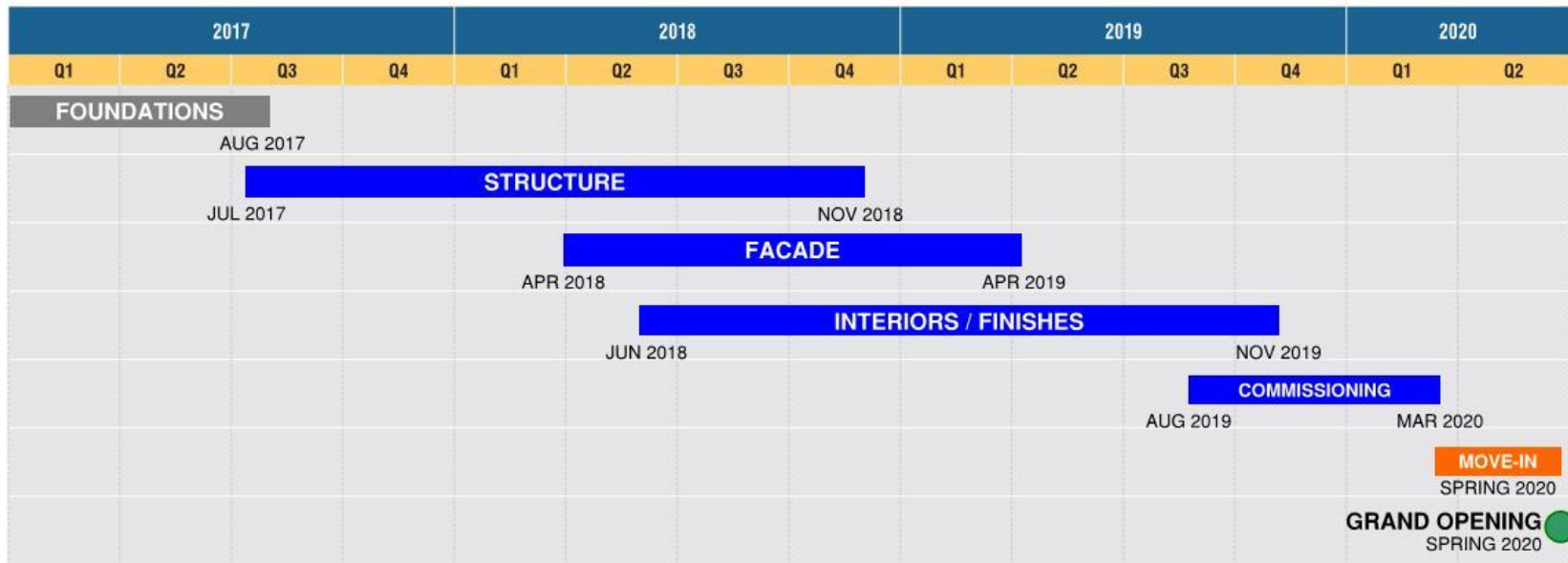
Contingency Budget	\$13,500,000
Contingency Allocations	\$3,850,000
Remaining Contingency	\$9,650,000

## **Financing (To date)**

County Funding (OTO)	\$79,400,000
State Payments to County	\$32,700,000
County Bonds Sale	\$96,000,000



# Schedule



- Place concrete for floor 17 South and Roof
- Trades to continue working their way up the building
- Façade work to continue
- Finish work to start
- Topping out ceremony November 9<sup>th</sup>







Questions?