



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(Revised: 8/18/11)

## Board Clerk Use Only

Meeting Date: 5/31/12  
Agenda Item #: R.9  
Est. Start Time: 10:55 am  
Date Submitted: 5/16/12

**BUDGET MODIFICATION # MCSO-10 appropriating \$31,639 in the Federal/State Fund from the Oregon Office of Domestic Preparedness Urban Area Security Initiative Grant (UASI).**

*Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.*

Requested Meeting Date: Next Available  
Time Needed: 5 Minutes  
Department: Sheriff's Office  
Division: Enforcement  
Contact(s): Wanda Yantis, Fiscal Manager  
Phone: 503-988-4455 Ext. 84455 I/O Address: 503/350  
Presenter Name(s) & Title(s): Chief Deputy Jason Gates, Enforcement Division and Wanda Yantis, Fiscal Manager

## General Information

### 1. What action are you requesting from the Board?

The Sheriff's Office requests approval of Budget Modification MCSO-10 appropriate \$31,639 in Federal/State funds from the Oregon Office of Domestic Preparedness Urban Area Security Initiative (UASI) Grant.

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

In 2008, the Office of Domestic Preparedness awarded financial assistance for a five-county regional partnership (Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) to address the unique equipment, training, planning and operational needs for large urban area preparedness against potential terrorist attacks.

Since 2008, efforts have been made to spend the grant on appropriate projects throughout the five county region. Currently, for various reasons, there is an unspent amount of funding which was due to expire. The granting agency opened up the funding and the

Sheriff's Office had the opportunity to apply for and was awarded \$31,639 of the remaining funds.

The Sheriff's Office is using the funding to purchase equipment that will assist the Sheriff's Office Enforcement Division. Items purchased with this funding were four (4) Panasonic Toughbook laptops, Five (5) Net Motion software programs to talk and interface with VCAD at BOEC in a secure/encrypted environment, and Cellebrite software for mobile cell phone forensics.

This action affects Program Offer #60063 MCSO Patrol Services.

**3. Explain the fiscal impact (current year and ongoing)**

This will increase the Enforcement Division's revenue by \$31,639 in the Federal/State Fund in FY 2012.

**4. Explain any legal and/or policy issues involved.**

N/A

**5. Explain any citizen and/or other government participation that has or will take place.**

This grant was achieved through a regional partnership.

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### **Budget Modification**

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If the request is a **Budget Modification**, please answer **all** of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

This will increase the Enforcement Division's revenue by \$31,639 in the Federal/State Fund in FY 2012. The CFDA number is 97.067.

- **What budgets are increased/decreased?**

The Sheriff's Office will increase their Federal/State Fund budget by \$31,639.

- **What do the changes accomplish?**

This will increase the Enforcement Division's revenue by \$31,639 in the Federal/State Fund in FY 2012.

- **Do any personnel actions result from this budget modification? Explain.**

No.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

No indirect charges are allowed by the grant.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

The region has received funding from this grant for 10 consecutive years. But this grant is a year to year basis. When the grant ends, our participation will end.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

The 2008 UASI grant expires within two years. But due to unspent funding, had been extended to allow regional partners to have the opportunity to use this funding for re-programmed purchases. This grant is on a year to year basis. When the grant ends, our participation will end.

*NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.*

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**Required Signature**

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**Elected Official  
or Dept Director:** Sheriff Dan Staton /s/ **Date:** 5/16/12

**Budget Analyst:** Christian Elkin /s/ **Date:** 5/16/12

**Department HR:** n/a **Date:**

**Countywide HR:** n/a **Date:**