

Exp/Rev/FTE - Budget Modification

Budget Year:

Budget Modification: NOND-01-17

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)
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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.

2017

Subtotal

Exp/Rev/FTE - Budget Modification

Budget Year: :

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Annualized Personnel Changes

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						Annualized			
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)
703750	9010	Management (Performance Auditor)	61026	1000	103000	0.90			
703750	9001	Legislative/Administrative Secretary	61026	1000	103000	(1.00)			
Total Annualized Changes:						0.00			

No Change

2017

Total