

Public Safety
FY 2011 Program Offers - Summary

		Offender Type						Program Revenue Source								
FY 2011 PO #	FY 2011 Program Offer Name	High	Medium	Low	Other	Program Description/Clients/Services	Total Expenditures	CGF	State	SB 1145/DOC	Federal	ARRA	Other Funds	Grants	Total Revenues	Most at Risk of State General Fund Reduction
District Attorney																
15007	District Attorney's Office-Unit A Property Crimes		X			The Felony Trial Unit A or theft unit holds offenders accountable by prosecuting fraud, auto theft, forgery, identity theft, white collar crime and theft crimes that target the elderly. These are mid-level offenders within the public safety system.	2,008,532	1,777,215						231,317	2,008,532	
15008	District Attorney's Office- Unit B Drugs/Vice		X	X		The Felony Trial Unit B holds offenders accountable by prosecuting drug and vice cases involving: manufacturing, distribution and possession of controlled substances, promoting prostitution and works closely with the Regional Organized Crime and Narcotics task force (ROCN) in the tri-county region.	1,466,817	1,024,512					442,305		1,466,817	
15009	District Attorney's Office- Unit C/Gangs,Robbery,Weapons	X	X			Felony Trial Unit C prosecutes a variety of serious or high and medium level felony crimes including: Robberies, residential burglary, weapons, gang crimes, vehicular homicides and assaults, arson and felony animal abuse.	1,608,306	1,464,660				143,646			1,608,306	
15010	District Attorney's Office-Unit D Violent Person Crimes	X	X			Felony Trial Unit D prosecutes cases involving violent person crimes such as aggravated assault, rape, kidnap, sex offenses, attempted murder, compelling prostitution and official misconduct. These cases involve some of the most serious or highest level offenders and some medium level offenders.	1,155,951	850,519				156,442		148,990	1,155,951	
15011	District Attorney's Office-Pre- Trial	X	X	X		The pre-trial unit represents and/or coordinates judicial appeal cases for the District Attorney's office, civil litigations, post conviction relief, felony arraignments, coordinates extraditions and transport of material witnesses, post conviction expungements and provides Grand Jury administration.	979,915	979,915							979,915	
15015	District Attorney's Office- Domestic Violence Unit	X	X	X		The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. It provides outreach and access to support services to all domestic violence victims with special emphasis on victims from under-served populations.	1,088,523	830,949				182,574		75,000	1,088,523	
15016	District Attorney's Office-Child Abuse Team-MDT	X	X	X		The Child Abuse Team reviews and processes cases and reports involving child abuse in a domestic setting or by child care providers. Using an integrated team of prosecutors, child specialists, and police investigators, the team reviews, coordinates and investigates cases, then decides how to proceed.	1,519,151	707,863	811,288						1,519,151	
15017	DA Office- Misdemeanor Trial, Intake,Community Court				X	This program holds offenders accountable by providing prosecution services for low level quality of life crimes. The types of cases include driving under the influence of intoxicants (DUII), traffic, theft, prostitution, harassment, trespass and other misdemeanor crimes. The Community Court holds non-violent offenders accountable to the community and connects offenders to needed social service programs. The program has been reduced by five Deputy DA positions from the current service level.	2,514,592	2,514,592							2,514,592	
15018	District Attorney's Office- Neighborhood DA				X	The Neighborhood DA program reviews and issues charging documents on misdemeanor cases, and works with local individual citizens, community groups, neighborhood associations, business associations and law enforcement agencies to identify and develop strategies to combat quality of life crimes.	1,118,874	607,717					247,153	264,004	1,118,874	
District Attorney Total							\$ 13,460,661	\$ 10,757,942	\$ 811,288	\$ -	\$ -	\$ 482,662	\$ 689,458	\$ 719,311	\$ 13,460,661	

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Sheriff's Office																
60031A	MCSO Corrections Support	X	X	X		The unit maintains records and data concerning every arrestee, pretrial inmate and sentenced offender in MCSO custody. It processes inmate bookings, transports, release dates, court orders, release information, and monitors federal prisoners. CSU has most recently assumed the task of processing Emergency Population Releases in accordance with the Capacity Management Plan as adopted by the Board of Commissioners. It is staffed 24 hours per day, 365 days per year.	3,514,760	3,514,760							3,514,760	
60032	MCSO Transport	X	X	X		The unit is responsible for moving pretrial inmates and sentenced offenders to courts, Multnomah County Corrections facilities, State Corrections Institutions, medical appointments outside of the facilities, and to act as a Hub for the multi-state cooperative transport system. FY 2010 transports were over 71,000.	2,547,117	2,547,117							2,547,117	
60033	MCSO Booking & Release	X	X	X		Booking is the process by which persons subject to arrest enter the criminal justice system. The MCSO Booking Facility serves all Law Enforcement agencies in Multnomah County; safely and efficiently admitting and releasing arrestees, and readying pretrial inmates and sentenced offenders for transfer to both MCSO and outside facilities. Booking also processes TSI offenders	7,690,959	7,690,959							7,690,959	
60033B	MCSO Gresham Temporary Hold (GTH)	X	X	X		GTH, located at the Gresham Police Department, is designed to reduce transportation time and cost by allowing officers with arrestees to transfer custody of arrestees to the Sheriff's Office in Gresham, rather than at the Sheriff's main booking facility in downtown Portland. The cost to operate GTH is much less than the cost of patrol resources lost by east county jurisdictions transporting arrestee's to the downtown Portland booking facility. Maximizing patrol resources in this way improves livability and sustains a feeling of safety for all east Multnomah County residents.	138,437	138,437							138,437	
60034A	MCSO Court Services - Courthouse	X	X	X		Court security includes providing armed deputies for the courts, escorting inmates from corrections facilities to court proceedings, taking persons into custody when ordered by the court, providing public service within the court building, and maintaining Court Holding areas for inmates. Deputies are on-call to locations throughout the Courthouse.	3,250,730	3,250,730							3,250,730	
60034B	MCSO Court Services - Justice Center	X	X	X		Provides security for the 4 Arraignment Courts at the Justice Center. These are extremely busy and active courts with numerous defendants present at any one time, creating the potential for serious security issues. It also provides supervision 10 hours a day on Saturdays and Sundays for those inmates whom the court has allowed to serve their sentence in that manner by turning themselves in for the day. This supervision occurs at the Courthouse Jail/Temporary Court Holding.	1,057,856	1,057,856							1,057,856	

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60034C	MCSO Court Services - JJC	X	X	X		Deputy Sheriff services are necessary to both the delivery of defendants and security of the court facility and operation. Deputy Sheriff presence allows for response to incidents within the court rooms and facility as a whole. Deputies assigned assist with coordination of internal movement of juveniles with detention staff and counselors to court proceedings and attorney visitation. The Deputy's presence in the courtroom is essential for safety to the judiciary, staff and public as many of the proceedings convene as family dependency cases, related domestic cases and Measure 11 youth. In addition to court system responsibilities, deputies conduct daily transports of juveniles to and from outside facilities to include Hillcrest, McClaren, the Department of Corrections and to court proceedings arranged at the courthouse in downtown Portland.	241,670	241,670							241,670	
60034D	MCSO Turn Self In Program (TSI)		X	X		TSI is a sentencing alternative for the judiciary. TSI allows an offender to be sentenced to weekend jail time, allowing for offenders to maintain their employment or other obligations. Two Corrections Deputy FTE is associated with this program.	238,321	238,321							238,321	
60035A	MCSO Facility Security - Courts	X	X	X		The Facility Security Unit (FSU) is the first level of security for public safety and emergency preparedness in the Multnomah County courts. Facility Security Officers (FSO's) deter the introduction of weapons into the courts by security screening of entrants via x-ray and magnetometer equipment. The security screening process and the presence of FSO's deter disruptions to court operations.	1,500,823	918,978	581,845						1,500,823	
60035B	MCSO Facility Security - Jails	X	X	X		The Facility Security Officers (FSO's) who work the Jail Public Desks are often the only contact available to the public and professional persons requiring assistance with inmate business such as bail, visiting, inmate money and inmate property transactions. The FSO's also provide facility security and safety by controlling and monitoring foot and vehicular access to the lower levels of the Multnomah County Detention Center. FSO's provide public safety by their uniformed presence, facility patrols and the security screening of entrants into the jail areas. The core functions of the Facility Security Unit are public safety, assistance, security, and referral.	1,922,597	1,922,597							1,922,597	
60035C	MCSO Facility Security - Library				X		723,191	723,191							723,191	
60035D	MCSO Facility Security - JJC	X	X	X			228,585	228,585							228,585	
60035E	MCSO Domestic Violence Gateway One Stop				X	The Facility Security Unit (FSU) is the first, visible resource for public and professional assistance for persons entering the "one-stop" Gateway Center for Domestic Violence Services. The core functions of the FSU are public assistance, security, and entry screening. The presence of uniformed MCSO employees acts as a deterrent to disruptions and criminal acts within the Gateway Center facility.	66,370	66,370							66,370	

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60036A	MCSO Classification	X	X	X		The Classification Unit is responsible for maintaining a classification system that provides housing configurations used to create safe separations for pretrial inmates and sentenced offenders of different risk and needs levels. Considering factors when determining appropriate housing for an inmate include the inmate's criminal charge, institutional behavior, risk, and programmatic needs. The Unit's primary goal is to operate an objective classification system that provides for separations between violent and non-violent offenders. This is a critical element to ensure that the jail meets the reasonable standard of care required by the United States Constitution.	3,078,658	3,078,658							3,078,658	
60037A	MCSO Inmate Programs	X	X	X		MCSO Corrections Counselors provide services to pretrial inmates and sentenced offenders to enhance a safe and secure environment in the jails and to ensure compliance with statutory mandates. Counselor services include, but are not limited to assessment, case management, transition services, individual counseling, group programming, education, mental health, and re-entry services (through linkage with alcohol/drug, mental health, housing, employment and other providers in the community).	2,427,743	2,427,743							2,427,743	
60039	MCSO Corrections Work Crews		X	X		Inmate Work Crews provide opportunities for sentenced offenders to learn general labor and social responsibility while fostering a work ethic that aids in their reintegration into the community. This is accomplished while meeting the publics' needs at a reduced cost to the taxpayers by freeing up jail beds in the form of reduced sentences for participating offenders.	1,361,542	544,818					816,724		1,361,542	
60040A-E	MCSO MCDC Jail	X	X	X		This program operates 448 jail beds at the Multnomah County Detention Center. This includes beds for pretrial inmates and sentenced offenders requiring maximum security, as well as those with medical and psychological needs. MCDC, the only maximum-security facility operated by MCSO, supports local public safety and offender treatment systems.	21,466,015	21,466,015							21,466,015	
60041A	MCSO MCIJ Dorms 10, 11 and 18	X	X	X		MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders. MCIJ supports program activities for pretrial inmates and sentenced offenders needing counseling, education, and mental health services to facilitate offender's successful transition back to the community and creates work opportunities for sentenced offenders. 166 Beds associated with the core jail.	10,706,325	10,706,325							10,706,325	
60041B-C	MCSO MCIJ Dorms 12, 13, 14, 15, 16, and 17	X	X	X		This program operates 342 beds associated with SB1145 Funding.	8,706,789			8,706,789					8,706,789	
60041D-H	MCSO MCIJ Dorms 4, 5, 6, 7, 8, and 9	X	X	X		This program 354 beds associated with US Marshal Contract inmates.	6,519,700				6,519,700				6,519,700	
60043A	MCSO Close Street	X	X			Close Street is an intensive custody and supervision program which provides services to primarily pretrial inmates. This program supports both offender accountability and reentry of the offender into the community while increasing available jail beds.	1,222,242	1,222,242							1,222,242	

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60044	MCSO Volunteers	X	X	X		The Volunteer Services program enables the Multnomah County Sheriff's Office to achieve its organizational mission of providing quality, cost effective prevention, intervention, and detention services to the community. The nearly 200 volunteers, interns, and community partners overseen by this unit share their time and expertise to enhance services both in our community and for pretrial inmates and sentenced offenders under the supervision of the Sheriff.	145,108	145,108							145,108	
60046	MCSO In-jail Human Trafficking	X				This offer purchased a Corrections Sergeant for one year to establish intelligence-gathering and intervention methodology regarding human trafficking as it is proliferated among jail inmates, to include the establishment of a screening instrument to identify at-risk pretrial inmate and sentenced offenders. This Sergeant collaborates with the Oregon Human Trafficking Task Force to both aid in prosecution of Human Trafficking crimes and intervene with victims while in custody.	158,223							158,223	158,223	
60061	MCSO Enforcement Support	X	X	X		Enforcement Support maintains law enforcement reports for the Enforcement Division and performs all County warrant entry on a 24/7 basis. Staff also arranges extraditions for persons arrested for local warrants in other states. Furthermore, they provide clerical support to Civil Process, Alarms Ordinance, and Concealed Handgun Permitting	2,141,329	2,141,329							2,141,329	
60063A	MCSO Patrol	X	X	X		The Patrol Unit protects citizens residing and/or recreating in unincorporated Multnomah County by responding to emergencies, patrolling neighborhoods, performing traffic safety duties and providing education throughout the communities. Patrol provides emergency preparedness, assistance and intervention as part of the treatment service continuum. Patrol deputies and sergeants engage in community based policing principles and frontline human services while providing safety to citizens in unincorporated Multnomah County.	5,942,225	5,755,953					125,943	60,329	5,942,225	
60064	MCSO Civil Process			X		The Civil Unit is the enforcement arm of the civil and probate court system. Notice and enforcement actions originate through the civil, probate, and family courts and are processed through the delivery and services made by this unit. Civil enforcement actions are statutorily mandated to the Sheriff.	1,629,538	1,629,538							1,629,538	
60065A	MCSO River Patrol	X	X	X		The Sheriff's River Patrol Unit partners with the Oregon State Marine Board, the Port of Portland, U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 110 miles of waterways along the Columbia River, Willamette River, Sandy River and Multnomah Channel. The River Patrol Unit provides law enforcement and search and rescue services to all river, lake, shoreline and island locations in Multnomah County.	2,505,684	1,752,697	752,987						2,505,684	
60066	MCSO Detectives, CAT, INTERCEPT	X	X	X		This program provides for investigation of all crime, including those involving fraud/theft to citizens/business, crimes against children, and property crimes. County-wide services provided by the Sheriff's Office includes investigations of child abuse crimes (CAT), and crimes committed against children by use of technology (INTERCEPT).	1,471,937	1,021,585	128,785		66,037	253,530	2,000		1,471,937	

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60067A	MCSO Special Investigations Unit (SIU)	X	X			SIU is charged with the responsibility for enforcing state narcotics laws, prostitution activities, and assist with advanced surveillance of major criminal cases. The magnitude of each of these investigative areas requires that priorities be established to determine allocation of resources. Enforcement of narcotics laws is so important that first priority within the Special Investigations Unit will be narcotics investigations. Emphasis is placed on narcotics distributors who are suppliers to street level dealers, as well as suppliers to other distributors which are referred to as mid to upper mid level narcotics traffickers. Drug investigations will center on the drugs which are most abused in the Multnomah County. SIU is a local law enforcement resource for investigating and apprehending suspects involved in domestic and/or foreign Human Trafficking of children.	1,086,749	661,670			8,000	128,785	288,294		1,086,749	
60068A	MCSO Warrant Task Force	X	X	X		The purpose of this program is to reduce the number of felony and misdemeanor offenders with outstanding warrants currently reside in Multnomah County. The Warrant Strike Team is responsible for arresting persons with felony and misdemeanor warrants issued by the courts to include warrants for Measure 11 offenses.	518,999	500,666	18,333						518,999	
60071	MCSO TriMet Transit Police	X	X	X		Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies primarily work in uniform, but also have a plainclothes detail.	808,230						808,230		808,230	
60073A	MCSO Human Trafficking Task Force	X				MCSO, in partnership with the Department of Justice, the local U. S. Attorney, and other stakeholders, provides public awareness of human trafficking, identifies victims of severe trafficking, and assists victims who are willing to cooperate in the investigation of traffickers to obtain continued presence and/or a temporary visa.	139,679				139,679				139,679	
60075A	MCSO Elder Abuse Detective	X	X			While seniors comprise of just 13% of the U.S. general population, they possess 50% of the total wealth, making them disproportionately targeted for financial fraud and abuse. Persons over the age of 85 are the fastest growing demographic in Multnomah County. After the age of 85, the risk associated with abuse, exploitation and self-neglect increases significantly. In partnership with Multnomah County Adult Protective Services and District Attorney's Office, this program provides for the investigation of crimes committed against the elderly including those involving personal injury, fraud financial theft to include property crimes.	122,213	90,017			32,196				122,213	
60076A	MCSO Domestic Violence Enhanced Response Team	X	X			Domestic Violence (DV) Victim Services & Coordination provided in-person services for 5,600 victim and children contacts, management of grant-funded projects and coordination of multi-jurisdiction government and community responses. Research shows that these core services reduce re-assault of victims, and thus help to reduce violent crime in the county.	94,246	55,753			38,493				94,246	
60077	MCSO Corbett Community Resource Deputy	X	X	X		MCSO protects citizens residing and/or recreating in unincorporated Multnomah County, including Corbett, by responding to emergencies, patrolling neighborhoods, performing traffic safety duties and providing education. The Corbett Community Resource Deputy assists the community with emergency preparedness, safety education, and perform general liaison work on behalf of MCSO.	125,287	125,287							125,287	
Sheriff's Office Total							\$ 95,499,877	\$ 75,864,975	\$ 1,481,950	\$ 8,706,789	\$ 6,804,105	\$ 382,315	\$ 2,041,191	\$ 218,552	\$ 95,499,877	

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Community Justice																
50010	DCJ Community Response to Commercial Sexual Exploitation of Children				X	3 year project addresses the need to combat the commercial sexual exploitation of children (CSEC) by providing a victim-centered coordinated response in Multnomah County through a victim advocate, coordinated efforts and Office of Juvenile Justice and Delinquency Prevention (OJJDP)-provided training. The goals of OJJDP are to recognize exploited youth and youth at risk for exploitation; effectively investigate and prosecute cases against adults who exploit children and youth; and intervene appropriately with and compassionately serve victims, including providing essential services. DCJ's Community Response to CSEC is a collaborative project with the Portland Police Bureau, the Sexual Assault Resource Center (SARC), Multco Sheriff's Office Anti-Trafficking Task Force, the FBI, the State of Oregon Dept. of Human Services & other community providers.	199,241	-	-	-	-	-	-	199,241	199,241	
50025	Adult Recog Program	X	X	X	X	By assessing a defendant's potential to appear for court hearings and/or reoffend if released from custody, Recog performs functions critical to the effective operation of the local justice system. The defendants determined to be most likely to appear for court hearings and a low risk to reoffend are released. This process results in maintaining jail bed availability for higher risk defendants. Eight out of 10 defendants released by Recog returned for their scheduled court appearance during the first 6 months of FY 2009. A recent study designed to measure the success of the risk assessment tool for system stakeholders found, "The Recog instrument currently provides sound guidance about which defendants can be safely released on their own recognizance. Any recommended modifications to the instrument are designed to improve upon these already encouraging results" (Dedel. 2008).	1,428,041	1,428,041	-	-	-	-	-	-	1,428,041	
50026A	Adult Pretrial Supervision Program (PSP)	X	X	X	X	PSP performs functions necessary for public safety and the effective operation of the local justice system. PSP uses Oregon Revised Statute (ORS) release criteria to assess safety risks of defendants to determine their potential to attend court once out of custody. During FY 2008, 4331 defendants were supervised in the community by PSP who otherwise would have occupied scarce and expensive jail beds. In FY 2009, less than 1% of felony defendants were arrested for another felony offense while under PSP supervision, and 91% of defendants appeared for their court dates. During the first 6 months of FY 2010, 84% of felony defendants appeared for their court dates.	1,300,436	1,300,436	-	-	-	-	-	-	1,300,436	
50027	Adult Court Appearance Notification System (CANS)	X	X	X	X	CANS is a collaborative, multi-jurisdictional program designed to reduce offenders' rate of failure to appear (FTA) in court. Reducing FTAs is accomplished through the use of automated telephone reminder calls. Of the thousands of notifications made by CANS in FY 2009, 91% appeared in court. CANS has been incorporated into DCJ's operations for restitution and supervision fee collection in addition to appointment reminders. CANS has implemented measures to improve program efficiency and regularly monitors and reports program performance to the Local Public Safety Coordinating Council (LPSCC) and the Criminal Justice Advisory Committee (CJAC). CANS also provides notification for the DA's Support Enforcement Division.	185,703	185,703	-	-	-	-	-	-	185,703	

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50028	Adult Forensics Unit	X	X	X	X	The computer forensics lab is a critical service unique within community justice agencies nationwide. Its purpose is to provide officers with essential information needed to support best practices supervision plans for offenders. The anonymity provided by the Internet and the ability to effectively hide volumes of information on computers, cell phones, personal data assistants and other electronic storage devices leaves officers at a disadvantage when this information cannot be discovered. Non-forensic methods of discovery are ineffective and can compromise cases in court. The lab provides scientifically sound forensic services for recovery of electronic evidence so supervising officers can more effectively determine an offender's activities thereby maximizing corrections resources, enhancing public safety and ensuring the highest rates of successful outcomes.	297,586	4,800	-	-	-	292,786	-	-	297,586	
50029	Adult Parole/Post Prison Violation Hearings and Local Control	X	X	X		DCJ is statutorily and legislatively mandated to provide services to local control (LC) and parole offenders in order to carry out the Local Supervisory Authority (LSA) functions. The LC and Hearings Unit is instrumental in providing all LSA functions including, but not limited to, investigations, issuance of warrants, release planning, parole hearings and active supervision. The cost of the operations of the Mead Building are also budgeted in this program offer.	2,321,707	1,208,783	-	1,067,683	-	-	45,241	-	2,321,707	DOC \$-DCJ has some flexibility in allocation.
50030	Adult Transition and Re-Entry Services	X	X	X		By providing reintegration and supportive services for 3000 offenders deemed high risk and violent (including psychopaths, predatory sex offenders and persons with special needs), the Transition Services Unit (TSU) reduces the offender's risk to reoffend. Services provided include: housing, access to medical benefits, mental health services and substance abuse treatment. Meeting with the offenders prior to their release ("Reach In") reduces the abscond rate for post-prison releases in Multnomah County to less than one percent.	696,737	590,505	-	106,232	-	-	-	-	696,737	DOC \$-DCJ has some flexibility in allocation.
50031	Adult Re-Entry Enhancement Coordination	X	X	X		The period immediately following release from prison is a particularly high risk time for offenders. Not only is the risk of new crimes greatest during this period but offenders often experience a heightened need for substance abuse treatment, mental health treatment, housing and other services. This program offer is funded through the Edward Byrne Memorial Justice Assistance Grant Program. This Re-entry Enhancement Coordination (REC) Program provides transition services through the oversight and coordination of the REC Team in collaboration with prison staff. The REC Team builds on the success of prison-based substance abuse and co-occurring disorder treatment by providing a continuum of care and services for successful offender re-entry. Goals include: reducing offender recidivism, relapse and use of addictive substances; increasing offenders' engagement with treatment; and increasing offenders' ability to attain and maintain stable housing and employment.	934,979	-	-	-	-	-	-	934,979	934,979	
50032A	Adult Field Services-High Risk Generic Supervision	X	X	X		Multnomah County's High Risk Generic Supervision unit has been nationally recognized for the use of evidence-based strategies, including the development of a system used to identify criminogenic risk factors and potentially violent offenders to construct supervision strategies to meet the risk they pose. Multnomah County receives a greater number of high-risk offenders than any other Oregon county and is still able to produce lower recidivism rates for both probation and parole cases.	9,924,381	1,827,409	-	7,849,972	-	-	247,000	-	9,924,381	DOC \$-DCJ has some flexibility in allocation.

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50032B	Employment Transition Services for Gang Members	X	X			High risk, gang involved African American males have traditionally had difficulty accessing and remaining in standardized community programs. These offenders often re-enter the community without the necessary skills to gain employment. The Employment Transition Services for Gang Members (ETS), a local program, will provide job readiness training, job retention assistance, cognitive-based programs, and other services designed to help gang-affiliated men become pro-social, positive members of society. If approved, a non-profit agency will be the contractor providing services. This contractor will provide an array of social services to youth and adults, primarily serving Portland's inner-city African American citizens.	50,000	50,000	-	-	-	-	-	-	50,000	
50033	Adult Mentally Ill Offender Supervision	X	X	X		The Mentally Ill Offender (MIO) unit provides supervision services for parole, probation and post-prison offenders who have been diagnosed with a severe and persistent mental illness. The MIO unit works in collaboration with a variety of community partners including but not limited to the Sheriff's Office, the courts, the Department of County Human Services (DCHS), the Local Public Safety Coordinating Committee (LPSCC), treatment providers and most community groups that work with this population. The goal of the MIO unit is to reduce recidivism, enhance community safety and to support the mentally ill offender in achieving stabilization and improved functioning.	740,935	340,629	-	400,306	-	-	-	-	740,935	DOC \$-DCJ has some flexibility in allocation.
50034	Adult Offender Mental Health Services	X	X	X		The rate of mental illness among those incarcerated is two to three times higher than in the general population (Roskes and Feldman 1999). These offenders eventually leave prison or jail and are then supervised in the community, bringing with them a variety of mental health and chronic medical issues. Research indicates that these offenders are likely to have continued contact with the correctional system and that interventions may assist in lowering their recidivism rate. The Department of Community Justice (DCJ) provides funding for services that assist Probation and Parole Officers' (PPO) work with over 235 adult mentally ill offenders annually. This work is essential for stabilizing and decreasing recidivism rates for this specific population.	1,123,637	1,123,637	-	-	-	-	-	-	1,123,637	
50035	Adult High Risk Drug Unit (HRDU)	X	X	X		The HRDU is an important public safety program designed to reduce drug use, increase treatment success and prevent further arrests for drug-related activities for more than 450 high risk drug addicted adult offenders each year. HRDU involves offenders in substance abuse treatment while actively supervising and managing the offender's criminal behavior through collaboration with law enforcement, community partners and treatment providers. Offenders supervised by this program reduced their drug arrest rate by 69% (Rhyne and Hamblin 2008). About 7 out of 10 offenders supervised by this unit did not recidivate in a three year period following their convictions.	1,327,016	363,590	-	923,426	-	-	40,000	-	1,327,016	DOC \$-DCJ has some flexibility in allocation.

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50036	Addiction Services-Adult Offender Outpatient	X	X			Outpatient treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. The National Institute of Justice reports over 50% of violent crimes (including domestic violence), 60 to 80% of child abuse and neglect cases, 50 to 70% of theft and property crimes and 75% of drug dealing and manufacturing offenses involve offender drug use (1999). In this community, 72% of the people utilizing publicly-funded treatment programs receive outpatient treatment. At any time, 176 offenders who are classified as high risk to commit a new crime attend these community-based, outpatient treatment programs 1 to 3 times a week. An additional 60 parolees are also enrolled in outpatient treatment as a part of their previous treatment received in prison. In FY 2009, 1181 clients received outpatient treatment services.	485,932	344,294	-	60,138	-	-	81,500	-	485,932	DOC \$-DCJ has some flexibility in allocation.
50037	Addiction Services-Adult Offender Residential	X	X			Residential drug treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. The National Institute of Justice reports over 50% of violent crimes (including domestic violence), 60 to 80% of child abuse and neglect cases, 50 to 70% of theft and property crimes, and 75% of drug dealing and manufacturing offenses involve offender drug use (1999). In FY 2009 448 clients exited from residential treatment. This offer provides 90 beds of residential drug/alcohol treatment for high risk adult offenders and allows courts and Probation and Parole Officers (PPO) an alternative option to jail use. Past evaluations have shown that these county services effectively reduce rearrest rates.	3,560,176	3,560,176	-	-	-	-	-	-	3,560,176	
50038	Addiction Services-Adult Women Residential	X	X			Residential drug treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. When residential treatment is successful for women offenders, the long-term collateral costs of re-arrest, re-incarceration and inadvertent consequences for the children of female offenders significantly decline. This offer is for 40 residential alcohol and drug treatment beds for high risk female offenders in two facilities. It also funds 9 beds for dependent children. The current community treatment providers have been in existence for over 15 years and work collaboratively with the Department of Community Justice (DCJ) to treat women with addictions and criminality.	1,686,546	1,686,546	-	-	-	-	-	-	1,686,546	
50039	Adult Sex Offender Supervision & Treatment	X	X	X		This program is a critical public safety function that provides oversight for the comprehensive supervision, treatment and management of approximately 850 sex offenders living in Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.	2,550,965	458,819	-	1,890,146	-	-	202,000	-	2,550,965	DOC \$-DCJ has some flexibility in allocation.
50041	Adult Family Services Unit (FSU)	X	X	X		FSU supervises approximately 350 offenders, of whom 50% have children age seven and under. Several offenders supervised by this unit have children involved in the juvenile system and/or are pregnant women. By collaborating with community partners, including the Juvenile Services Division (JSD), FSU protects children and works to break the cycle of cross-generational antisocial behavior and crime. Integrating supervision, child welfare, the Family Court, benefits assistance, housing, social and health services and addiction treatment allows FSU to efficiently address dynamics that place an entire family at risk.	1,588,587	1,286,242	-	281,545	-	-	20,800	-	1,588,587	DOC \$-DCJ has some flexibility in allocation.

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50042	Adult Day Reporting Center (DRC)	X	X			The DRC is a cost-effective public safety program that holds high risk, violent, mentally ill and drug addicted adult probation and parole violators accountable for their actions. DRC provides intensive case management and counseling, educational and cognitive behavioral skill-based programming through individual sessions and group processes, plus a motivational enhancement group (otherwise known as FOR curriculum - Focus on Re-entry) and employment services.DRC is an alternative consequence to jail or other custody sanctions used to address supervision violations. The existence of this program allows jail beds to be available for more serious offenders.	1,792,199	1,792,199	-	-	-	-	-	-	1,792,199	
50043	Adult Electronic Monitoring (EM)	X	X			EM allows staff to monitor the activities of pre/post-adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring or the monitoring of an offender's movement in the community. Using EM and Global Positioning Software (GPS) technology to minimize the movements of offenders within the community has proven to be a reliable, cost-effective way to sanction offenders and reinforce public safety. Current data indicates that most defendants and offenders on EM complete their obligation successfully. On average, 66 individuals are supervised per day on EM, which equals over 20,000 expensive jail bed days saved annually.	277,015	27,564	-	249,451	-	-	-	-	277,015	DOC \$-DCJ has some flexibility in allocation.
50044	Effective Sanctioning Practices	X	X	X		Research has shown offender behavior change requires a balance of supervision, services and sanctions. Sanctions are a part of sound correctional practice. A 2007 Vera Institute study shows alternative sanctions have a greater impact on offender behavior than jail beds alone. Other studies demonstrate Day Reporting Centers, Community Service and other program-based sanctions result in a decrease in recidivism. This provides Probation and Parole Officers (PPO) an array of less expensive, more effective sanctioning options than incarceration alone.	1,062,991	1,062,991	-	-	-	-	-	-	1,062,991	
50045	Adult Property Crimes Programs	X	X	X		In 2008 Oregon voters passed Measure 57 (M-57), a state statute that increased the terms of imprisonment for people convicted of specified drug and property crimes under certain circumstances. These offenders are individuals who possess a significant substance abuse problem with a high propensity to commit property crimes, primarily in an effort to fuel their addiction. The measure requires courts to impose a minimum sentence for these offenders and requires the Department of Corrections to provide treatment. There are 2 components to the property crimes, the Recidivism Addiction Intervention Network (RAIN) and the Property Court. The goal of both is to reduce addiction issues and recidivism so offenders will have a better chance at sustaining a healthier and more productive crime-free lifestyle. 2 year grant from the Criminal Justice Commission to work with these offenders struggling with addiction and criminality and to fund Property Court.	1,721,139	-	822,155	-	-	-	-	898,984	1,721,139	DOC M57 funding at risk
50046	Adult Community Service - Formal Supervision	X	X	X	X	The Adult Community Service Program (CS) promotes critical public safety goals. CS works with approximately 3000 formally supervised offenders each year to assist them with their court mandated obligations of community service work. Offenders work in parks and assist non-profit agencies and community clean up projects which, in FY 2009, resulted in over 154,000 hours of unpaid community service and over \$1,300,000 of unpaid work provided to Multnomah County. CS also represents one of a range of sanctions that can be used to monitor offenders, hold them accountable and reserve jail bed days to incarcerate the most violent offenders.	853,144	420,656	-	232,668	-	-	199,820	-	853,144	DOC \$-DCJ has some flexibility in allocation.

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50047	Adult Londer Learning Center	X	X	X	X	Londer Learning Center (LLC) promotes public safety by addressing low employability, lack of education and poor behavioral skills of offenders—prime risk factors which, if unaddressed, lead to increased crime, re-incarceration and unpaid restitution to victims. LLC's program outcomes and collaboration with Probation and Parole Officers (PPO), courts, judges, treatment providers, community colleges and employment agencies earned recognition as a national program model by the US Office of Vocational and Adult Education.	740,620	707,560	-	-	-	-	33,060	-	740,620	
50048A	Adult Offender Housing	X	X			The Transition Services Unit (TSU) Housing program provides offenders returning to the community from prison with stable housing and associated services. In doing so, TSU increases an offender's potential for successful re-entry into the community and reduces the likelihood of reoffending. For the last two years, eight out of ten offenders who used this service exited to safe and stable housing.	2,800,099	2,371,675	-	428,424	-	-	-	-	2,800,099	DOC \$-DCJ has some flexibility in allocation.
50049	Adult Field Services-Medium Risk Generic Supervision	X	X			Medium Risk Generic Supervision is a new cutting edge program created due to research which shows that over-supervising offenders may increase their likelihood to recidivate. Medium Risk Supervision is designed to supervise offenders at a level that is appropriate to their risk based on the utilization of the Level of Service/Case Management Inventory (LS/CMI) assessment tool. The primary focus is to construct appropriate supervision strategies by addressing the offenders' dynamic criminogenic risks, needs, and responsivity factors in order to decrease the risk for recidivism. The unit anticipates supervising approximately 1,000 offenders annually.	680,746	-	-	638,746	-	-	42,000	-	680,746	DOC \$-DCJ has some flexibility in allocation.
50050A	Adult Community Service - Bench Probation				X	The Adult Community Service program (CS) assists the courts in promoting public safety by helping offenders who are on bench probation (supervised directly by a judge). In addition to monitoring the work hours of bench probation clients, CS works with individuals participating in Project Clean Slate (PCS). PCS converts outstanding financial obligations for minor criminal and/or civil matters to community service work. The CS office interviews PCS participants, assigns them to a community service project, supervises the work, maintains a file for each case and reports back to the court regarding each participant's compliance.	223,342	223,342	-	-	-	-	-	-	223,342	
50050B	Adult Community Service - Community Court	X	X	X	X	Community Court is sponsored by the Multnomah County District Attorney's Office. Police officers cite people accused of misdemeanors and violations directly to the Community Court. Most non-violent, non person-to-person misdemeanors and violations are eligible to remain in Community Court for final resolution, which includes social service referrals, a community service sentence and dismissal of most charges on the first case. These offenders do not have a Probation or Parole Officer (PPO) but report directly to the sentencing judge. The Department of Community Justice provides one Corrections Technician (CT) to support the Community Court.	80,315	80,315	-	-	-	-	-	-	80,315	
50052	Adult Sex Offender Reduced Supervision		X	X		The Sex Offender Reduced Supervision (SORS) caseload provides supervision for sex offenders identified by validated risk assessment tools as low risk for sexual reoffense. A reduced level of supervision is provided to qualifying offenders in order to monitor compliance with sexual offense specific treatment, sex offender registration and special conditions of supervision. This caseload assists with community safety by reducing risk through continued monitoring of the offender's behavior while on supervision.	126,095	-	-	126,095	-	-	-	-	126,095	DOC \$-DCJ has some flexibility in allocation.

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50053	Adult Generic Reduced Supervision (Casebank)			X		Reduced Supervision Team (RST) is the foundation for evidence-based practices implementation in the Department of Community Justice (DCJ) Adult Services Division (ASD). The RST model provides minimal intrusion into the offender's life, takes care not to bring the offender deeper into the criminal justice system and encourages increased self-sufficiency of the offender. The model allows more effective case management and appropriate use of resources for higher risk offenders. Approximately 2200 offenders are supervised by RST annually.	1,401,895	464,346	-	423,549	-	-	514,000	-	1,401,895	DOC \$-DCJ has some flexibility in allocation.
50054	Addiction Services-Adult Drug Diversion Drug Court Program (STOP)	X	X	X		STOP contributes to public safety by providing outpatient treatment and supervision to over 600 adult offenders each year, with a daily capacity of 275 individuals. STOP holds adults charged with drug offenses accountable while providing them an opportunity for treatment. Those who successfully complete treatment & court requirements have their charges dismissed.	1,152,620	856,575	-	-	-	-	5,000	291,045	1,152,620	
50055	Adult Prostitution Alternatives Program				X	As a response to community concerns about the increase in criminal activity, Multnomah County has collaborated with the City of Portland, the District Attorney's Office and Lifeworks Northwest to address the specific issues related to prostitution. The goal of the Prostitution Alternatives Program is to reduce offender risk and promote long-term behavioral and attitudinal change.	250,000	-	-	-	-	-	250,000	-	250,000	
50056	Adult Chronic Offender Program - City Funding	X	X			The City of Portland has collaborated with Multco & others to address specific issues of chronic offenders within Portland. The goal is to reduce offender risk and promote long-term behavioral and attitudinal change. The Services Coordination Team (SCT) is a system-wide response to chronic and repeat offenders, most of whom are homeless, primarily in the downtown core. DCJ acts as a pass-through for the treatment component of SCT (currently at the Volunteers of America) and employs 1.00 Probation and Parole Officer and 1.00 District Attorney specifically assigned to SCT.	844,507	-	-	-	-	-	844,507	-	844,507	
50057	Addiction Services-DUII Supervision and Enhanced Bench	X	X	X		The Enhanced Bench Probation Program (EB) promotes public safety by monitoring over 3,200 adult offenders on bench probation who have 1 or more convictions for Driving Under the Influence of Intoxicants (DUII). EB staff monitors these cases by tracking each case for police contacts and reporting these contacts to the judge supervising the case.	403,532	110,164	-	-	-	-	293,368	-	403,532	
Community Justice Total							\$ 44,812,864	\$ 23,876,997	\$ 822,155	\$ 14,678,381	\$ -	\$ 292,786	\$ 2,818,296	\$ 2,324,249	\$ 44,812,864	