

Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: SUPP02-COUNTYWIDE-02-15

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10024-15	1506	10-02	0020	108300	50117 - In Lieu Of Tax-Prog	0	(70,000)	(70,000)	
2	10024-15	1506	10-02	0020	108300	60160 - Pass-Thru & Pgm Supt	20,275	90,275	70,000	
1506 Total										0
	10-02 Total									0
	Program Offer Number 10024-15 Total									0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.