

Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: SUPP02-COUNTYWIDE-02-15

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

| Line No. | Program Offer Number | Fund Code | Fund Center | Func. Area | Cost Object | Cost Element | Current Amount | Revised Amount | Change Increase/ (Decrease) | Subtotal |
|--|----------------------|-----------|-------------|------------|-------------|------------------------------|----------------|----------------|-----------------------------|----------|
| 1 | 10024-15 | 1506 | 10-02 | 0020 | 108300 | 50117 - In Lieu Of Tax-Prog | 0 | (70,000) | (70,000) | |
| 2 | 10024-15 | 1506 | 10-02 | 0020 | 108300 | 60160 - Pass-Thru & Pgm Supt | 20,275 | 90,275 | 70,000 | |
| 1506 Total | | | | | | | | | | 0 |
| | | | | | | | | | | |
| 10-02 Total | | | | | | | | | | 0 |
| | | | | | | | | | | |
| Program Offer Number 10024-15 Total | | | | | | | | | | 0 |

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.