

**ANNOTATED MINUTES**

*Tuesday, April 7, 1992 - 9:30 AM  
Multnomah County Courthouse, Room 602*

**EXECUTIVE BUDGET MESSAGE**

1. *1992-93 Executive Budget Message Presented by Chair Gladys McCoy.*

**THE EXECUTIVE BUDGET MESSAGE WAS PRESENTED BY  
CHAIR GLADYS MCCOY.**

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*Tuesday, April 7, 1992 - 10:15 AM  
Multnomah County Courthouse, Room 602*

**BOARD BRIEFINGS**

- B-1 *Update on Library Activities - Presented by Ginnie Cooper.*

**LIBRARY DIRECTOR GINNIE COOPER AND LIBRARY  
STAFF PRESENTED AN UPDATE ON MULTNOMAH  
COUNTY LIBRARY ACTIVITIES.**

- B-2 *Briefing for the Corbett Community Strategy Plan - Presented by Sharon Timko and  
Corbett Community Plan Task Force Members.*

**SHARRON TIMKO, STAFF TO CHAIR GLADYS MCCOY,  
BRIEFED THE BOARD ON THE CORBETT COMMUNITY  
STRATEGY PLAN.**

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*Tuesday, April 7, 1992 - 11:15 AM  
Multnomah County Courthouse, Room 602*

**AGENDA REVIEW**

- B-3 *Review of Agenda for Regular Meeting of April 9, 1992*
- 

*Tuesday, April 7, 1992 - 1:30 PM  
Multnomah County Courthouse, Room 602*

**EXECUTIVE SESSION**

- E-1 *The Multnomah County Board of Commissioners Will Meet in Executive Session to  
Discuss Pending Litigation Pursuant to ORS 192.660 (1)(h).*

**EXECUTIVE SESSION HELD.**

Wednesday, April 8, 1992 - 9:30 AM  
Multnomah County Courthouse, Room 602

**PUBLIC HEARING/BUDGET**

1. *Public Hearing and Testimony for the SHERIFF'S OFFICE BUDGET*

**PUBLIC HEARING WAS HELD AND TESTIMONY WAS  
HEARD ON THE SHERIFF'S OFFICE BUDGET.**

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Wednesday, April 8, 1992 - 1:30 PM  
Multnomah County Courthouse, Room 602

**PUBLIC HEARING/BUDGET**

2. *Public Hearing and Testimony for the DEPARTMENT OF COMMUNITY CORRECTIONS  
BUDGET*

**PUBLIC HEARING ON THE DEPARTMENT OF COMMUNITY  
CORRECTIONS BUDGET RESCHEDULED TO FRIDAY,  
APRIL 17, 1992, 9:30 A.M. TO NOON.**

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Thursday, April 9, 1992 - 9:30 AM  
Multnomah County Courthouse, Room 602

**REGULAR MEETING**

*Chair Gladys McCoy convened the meeting at 9:30 a.m., with Vice-Chair Sharron Kelley,  
Commissioners Pauline Anderson, Rick Bauman and Gary Hansen present.*

**CONSENT CALENDAR**

**UPON MOTION OF COMMISSIONER KELLEY, SECONDED  
BY COMMISSIONER HANSEN, THE CONSENT CALENDAR  
(ITEMS C-1 THROUGH C-3) WAS UNANIMOUSLY  
APPROVED.**

**NON-DEPARTMENTAL**

- C-1 *In the Matter of the Appointment of Isadore G. Maney, Jr., term expires 9/95; to the  
DEPARTMENT OF COMMUNITY CORRECTIONS CITIZENS BUDGET ADVISORY  
COMMITTEE (CBAC)*
- C-2 *In the Matter of the Appointments of Al Armstrong, term expires 3/31/94; and Michael  
Zollitsch, term expires 4/30/94; to the CITIZEN INVOLVEMENT COMMITTEE*
- C-3 *In the Matter of the Appointments of Kevin Fitts, term expires 1994; Susan Ziglinski, term*

*expires 1992; Linda Reilly, term expires 1994; Sandra Bright-Fish, term expires 1992; and Mary Anne Hannibal, term expires 1994; to the MENTAL HEALTH ADVISORY COMMITTEE*

**REGULAR AGENDA**

**NON-DEPARTMENTAL  
MANAGEMENT SUPPORT**

- R-1** *PUBLIC HEARING in the Matter of the Presentation, Discussion and Approval of the 1992-93 Budget for the Dunthorpe Riverdale Sanitary Service District No. 1*

**COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-1. PUBLIC HEARING HELD. THE 1992-93 DUNTHORPE RIVERDALE SANITARY SERVICE DISTRICT NO. 1 BUDGET WAS UNANIMOUSLY APPROVED.**

- R-2** *PUBLIC HEARING in the Matter of the Presentation, Discussion and Approval of the 1992-93 Budget for the Mid-County Street Lighting Service District No. 14*

**COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-2. PUBLIC HEARING HELD. THE 1992-93 MID-COUNTY STREET LIGHTING SERVICE DISTRICT NO. 14 BUDGET WAS UNANIMOUSLY APPROVED.**

**DEPARTMENT OF ENVIRONMENTAL SERVICES**

- R-3** *Ratification of an Intergovernmental Agreement between the Oregon State Highway Division and Multnomah County Transportation Division for the County's Share of the Construction Costs and Other Obligations for an Eight Phase Traffic Signal at SE Stark Street at 202nd under Title II Highway Enhancement System*

**COMMISSIONER HANSEN MOVED AND COMMISSIONER BAUMAN SECONDED. AGREEMENT WAS UNANIMOUSLY APPROVED.**

**DEPARTMENT OF HEALTH**

- R-4** *RESOLUTION in the Matter of the Asian Gypsy Moth Spray Program for North Portland*

**COMMISSIONER ANDERSON MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-4. PUBLIC TESTIMONY WAS HEARD. RESOLUTION 92-47 WAS UNANIMOUSLY APPROVED.**

- R-5** *Budget Modification MCHD #3 Authorizing Transfer of \$37,000 Professional Services to Capital within the Inverness Corrections Health Program Budget*

**COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-5. BUDGET MODIFICATION WAS UNANIMOUSLY APPROVED.**

**DEPARTMENT OF SOCIAL SERVICES**

- R-6 *Budget Modification DSS #64 Authorizing Transfer \$19,899 Earmarked Minority Service Funds from Pass Through within the Aging Services Division/Contracted Services Budget to Temporary Personnel to create 4 to 6 Minority Outreach Community Liaison Positions (\$14,999), Education & Training (\$3,900) and Professional Services (\$1,000) to Cover Costs of Foreign Language Classes and Translation of Agency Materials*

**COMMISSIONER BAUMAN MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-6. BUDGET MODIFICATION WAS UNANIMOUSLY APPROVED.**

- R-7 *Budget Modification DSS #65 Authorizing Transfer of \$12,000 from Aging Services Division/Public Guardian Savings from Vacant/Late Hire Positions to Professional Services and Supplies to Pay for Increased Court Visitor Fees, Income Tax Preparation, and Administrative Support for the New Positions Approved in the FY 91-92 Add Package*

**COMMISSIONER KELLEY MOVED AND COMMISSIONER BAUMAN SECONDED, APPROVAL OF R-7. BUDGET MODIFICATION WAS UNANIMOUSLY APPROVED.**

- R-8 *Budget Modification DSS #66 Requesting Authorization to Adjust Housing and Community Services Division/Community Action Program Budget Authority to Reflect Revenue Awards by Adding a net of \$339,619 which are used to Increase Pass Through, Temporary and Related Materials & Services*

**COMMISSIONER KELLEY MOVED AND COMMISSIONER BAUMAN SECONDED, APPROVAL OF R-8. BUDGET MODIFICATION WAS UNANIMOUSLY APPROVED.**

- R-9 *Budget Modification DSS #67 Requesting Authorization to Reclassify an Office Assistant 2 to an Office Assistant/Senior Position*

**COMMISSIONER BAUMAN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-9. BUDGET MODIFICATION WAS UNANIMOUSLY APPROVED.**

**NON-DEPARTMENTAL**

- R-10 *RESOLUTION in the Matter of Accepting the Corbett Community Strategy Plan*

**COMMISSIONER ANDERSON MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-10. RESOLUTION 92-48 WAS UNANIMOUSLY APPROVED.**

- R-11 *Second Reading and Possible Adoption of an ORDINANCE Adding New Chapter 8.75 to*

**PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER KELLEY MOVED AND COMMISSIONER BAUMAN SECONDED, APPROVAL OF THE SECOND READING AND ADOPTION. TESTIMONY RECEIVED. ORDINANCE NO. 717 WAS UNANIMOUSLY APPROVED.**

- R-12** *Second Reading and Possible Adoption of an ORDINANCE Amending Multnomah County Code Chapter 3.11, Relating to Charitable Fund Raising on County Premises, by Changing the Membership of the Campaign Management Council and the Certification Criteria*

**PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER ANDERSON MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF THE SECOND READING AND ADOPTION. NO TESTIMONY RECEIVED. ORDINANCE NO. 718 WAS UNANIMOUSLY APPROVED.**

*There being no further business, the meeting was adjourned at 10:30 a.m.*

**OFFICE OF THE BOARD CLERK  
for MULTNOMAH COUNTY, OREGON**

  
Carrie A. Parkerson

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*Thursday, April 9, 1992 - 1:30 PM  
Multnomah County Courthouse, Room 602*

**PUBLIC HEARING/BUDGET**

- 1. Public Hearing and Testimony for the DEPARTMENT OF ENVIRONMENTAL SERVICES BUDGET**

**PUBLIC HEARING WAS HELD AND TESTIMONY HEARD ON THE DEPARTMENT OF ENVIRONMENTAL SERVICES BUDGET.**

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*Friday, April 10, 1992 - 9:30 AM  
Multnomah County Courthouse, Room 602*

**PUBLIC HEARING/BUDGET**

1. *Public Hearing and Testimony for the DEPARTMENT OF SOCIAL SERVICES BUDGET*

***PUBLIC HEARING WAS HELD AND TESTIMONY HEARD ON  
THE DEPARTMENT OF SOCIAL SERVICES BUDGET.***

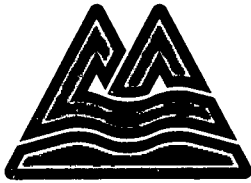
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*Friday, April 10, 1992 - 1:30 PM  
Multnomah County Courthouse, Room 602*

**PUBLIC HEARING/BUDGET**

2. *Public Hearing and Testimony for the DEPARTMENT OF HEALTH BUDGET*

***CAROLE MURDOCK, LUANA SHIPP, BILLI ODEGAARD,  
TOM FRONK, MARY LOU HENNRICH, GORDON EMPEY,  
JAN SINCLAIR, DWAYNE PRATHER, GLORIA McCLENDON,  
JEANNE GOULD AND KATHY PAGE PRESENTATION AND  
RESPONSE TO BOARD QUESTIONS. VIRNIN McKELLAR,  
DONNA LEE SATHER, KATHY HAMMOCK AND CLINTON  
NELSON TESTIMONY IN SUPPORT OF VARIOUS HEALTH  
PROGRAMS FUNDING.***



# MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS  
ROOM 606, COUNTY COURTHOUSE  
1021 S.W. FOURTH AVENUE  
PORTLAND, OREGON 97204

GLADYS McCOY •	CHAIR •	248-3308
PAULINE ANDERSON •	DISTRICT 1 •	248-5220
GARY HANSEN •	DISTRICT 2 •	248-5219
RICK BAUMAN •	DISTRICT 3 •	248-5217
SHARRON KELLEY •	DISTRICT 4 •	248-5213
CLERK'S OFFICE •		248-3277

Wednesday, April 8, 1992 - 9:30 AM - 12:00 PM \*

Multnomah County Courthouse, Room 602

## 1992-1993 BUDGET DELIBERATIONS

### PUBLIC HEARING

PH-1 Department Presentation, Citizens Budget Advisory Committee Presentation and Board Discussion, (Approximately 45 Minutes) Followed by Opportunity for Public Testimony Regarding the SHERIFF'S DEPARTMENT BUDGET.

Wednesday, April 8, 1992 - 1:30 PM - 5:00 PM \*

Multnomah County Courthouse, Room 602

## 1992-1993 BUDGET DELIBERATIONS

### PUBLIC HEARING

PH-2 Department Presentation, Citizens Budget Advisory Committee Presentation and Board Discussion, (Approximately 45 Minutes) Followed by Opportunity for Public Testimony Regarding the COMMUNITY CORRECTIONS DEPARTMENT BUDGET.

(\* Ending Time Subject to Change)



# Multnomah County Sheriff's Office

12240 N.E. GLISAN ST., PORTLAND, OREGON 97230

(503) 255-3600

*Budget Hearing*  
*4-8-92*  
*Read for the Record*  
ROBERT G. SKIPPER  
SHERIFF

## MEMORANDUM

TO: GLADYS MC COY, COUNTY CHAIR  
PAULINE ANDERSON, COMMISSIONER  
RICK BAUMAN, COMMISSIONER  
GARY HANSEN, COMMISSIONER  
SHARRON KELLEY, COMMISSIONER

FROM: BOB SKIPPER, SHERIFF *[Signature]*

DATE: April 8, 1992

SUBJECT: SHERIFF'S '92-93 BUDGET MESSAGE

Recently the Multnomah County Executive Budget for fiscal year 1992-93 was distributed. As in prior years, it just doesn't seem that there is enough money to fund all of the worthwhile programs which Multnomah County would like to provide. Therefore, we must again prioritize the limited resources available for service delivery.

The theme of budget year 1991-92 was to do more with less. With a resourceful and conscientious staff, the Sheriff's Office was able to do more with less. Please let me summarize some of the successes we have seen in 1991-92:

- \* In August of 1991, the Inverness expansion was completed. Although delayed for opening until November, the addition of 254 jail beds greatly reduced the matrix releases we were previously making. Although matrix releases are occasionally made, the frequency has been greatly reduced.
- \* On January 20, 1992, the Multnomah County Restitution Center and the Multnomah County Inverness Jail received accreditation from the American Jail Association. Both facilities received the highest accreditation score in the history of AJA accreditation.
- \* Work crews at MCIJ again provided in excess of 80,000 hours of community service to county facilities and non profit social service agencies.



SHERIFF'S 92-93 BUDGET MESSAGE  
PAGE 2

- \* An even greater commitment to Community Policing has been made by the Sheriff's Office in 1991-92. Safety Action Teams continue to provide community policing services to Columbia Villa and Rockwood. Recently, I assigned one Deputy to work jointly with a Portland Police Officer in the Brentwood Darlington area. Although limited in resources, the success experienced by this new Safety Action Team is already becoming apparent.
- \* The Drug Abuse Resistance Education Program (D.A.R.E.) has received overwhelming support by school administration, students, and the parents of students who have participated in the program. In an effort to support this program, many school districts have contributed support for purchase of supplies. A recent demonstration project in four Portland Public Schools was so successful that the Portland Public School District has pledged half of the match for a grant from the Edward Byrne Memorial Grant Program to increase the number of D.A.R.E. trained officers in the Portland Public Schools.
- \* In October, 1991, the Oregon State Marine Board and the Multnomah County Parks dedicated the new Chinook Landing boating facility on the Columbia River. This facility will allow us to increase our presence in the Columbia River and will increase both commercial and pleasure craft safety.

What does 1992-93 have in store for the Sheriff's Office? As you are aware, I was provided with a constraint number with which I was required to prepare a budget. This constraint number was the same budgeted amount as of December 31, 1991, and was not adjusted for inflation. This constraint number required that any inflationary growth in material and services be absorbed in existing baseline. I have little choice in adjusting my budget for inflationary requirements as the majority of them are contractual obligations with third party vendors. Critical to my continued operation at present levels is the funding of an add package to increase Material and Services line items. Specifically, the following items must be increased:

Printing	6,540
Motor Pool	33,110
Maintenance Contracts	6,661
Supplies	20,000
Professional Services (ID Contract)	100,000
Food (Szabo contract for inmate food)	<u>91,382</u>
<b>Total:</b>	<b>257,693</b>

SHERIFF'S 92-93 BUDGET MESSAGE  
PAGE 3

Without funding of this add package, infrastructure needs are so underfunded that it will probably require cuts in direct service activities in order to address these needs.

The initial constraint budget required me to close the Court House Jail as a 24 hour per day facility and convert it to a staging facility for the courts. However, since the Executive Budget was printed, I have become aware of another revenue source which is appropriate to use to keep this facility open.

As you are aware, the rapid growth of the court system has created a critical need for additional court services deputies. Failure to address this need creates an unacceptable safety risk to court services deputies, court staff, citizens in the court house and the prisoner. Further, increased delays in waiting for prisoner arrivals in the courts can be expected. Table 1 illustrates the rate of growth in the court services unit. Table 2 illustrates the growth of prisoner appearances in the courthouse. These two tables clearly show the phenomenal growth of prisoners handled by court services deputies from an average of 230 per deputy in 1984 to an average of 510 per deputy in 1991. Increased court rooms in 1992 will surely result in an unacceptable bottleneck in the court system. I have requested in my add packages six additional deputy sheriffs in order to deal with this issue.

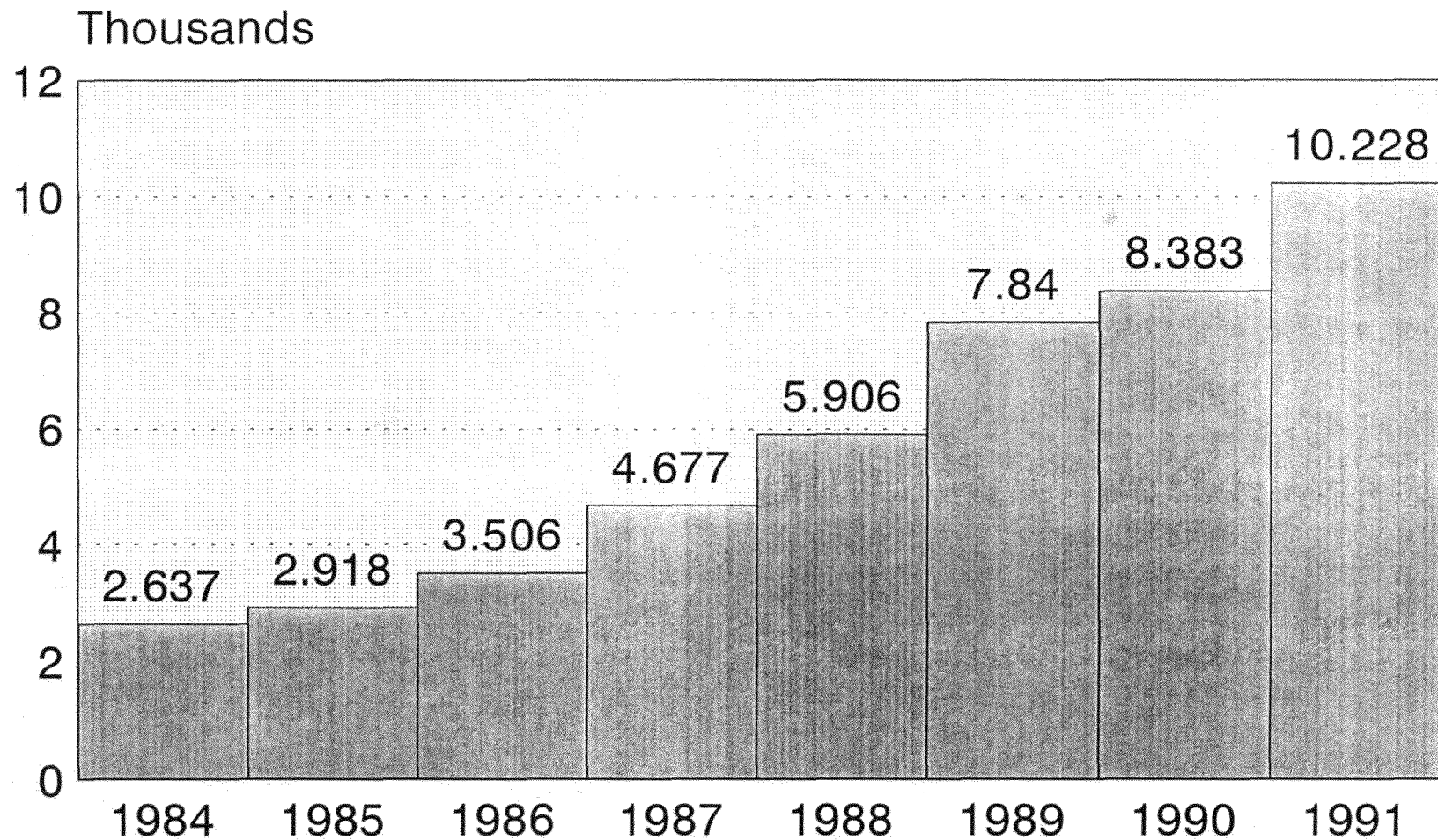
During mid-year budget cuts, many vacant positions were cut. Two of those positions were in Civil Process. The subsequent understaffing that this created has resulted in backlogs in the service of civil process. On extraordinarily busy days, service attempts on some types of process can not be made at all. The Oregon State Sheriff's Association has lobbied the State Legislature for increases in civil fees each time they convene. We will undoubtedly lobby them again next time. Additional fees could increase revenues to help offset the inadequate staffing levels which now exist. However, this does not address the present problem. The service of process in a timely manner is a mandated duty of the sheriff. Present staffing levels do not allow me to address this mandate. I have requested the restoration of the two civil deputy positions which were cut at mid-year.

The future of service delivery is changing. Priorities of the Board have been identified as providing a safe community for the delivery of services to children, the frail elderly, and those in critical need. The Sheriff's Office is a significant partner in realizing these goals. I share in that vision. It is my intention to increase my involvement wherever possible in community policing activities. Through participation in such programs as the Leader's Round Table and the Justice Coordinating Council, the delivery of services to the most needy will become a reality. I look forward to the continued partnership of service delivery between the County, the community and the Sheriff's Office.

# CUSTODY DOCKET TOTALS

Prisoner Court Appearances-Courthouse

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1984-1991

Table 2

# COURT SERVICES DEPUTIES

1984-1991

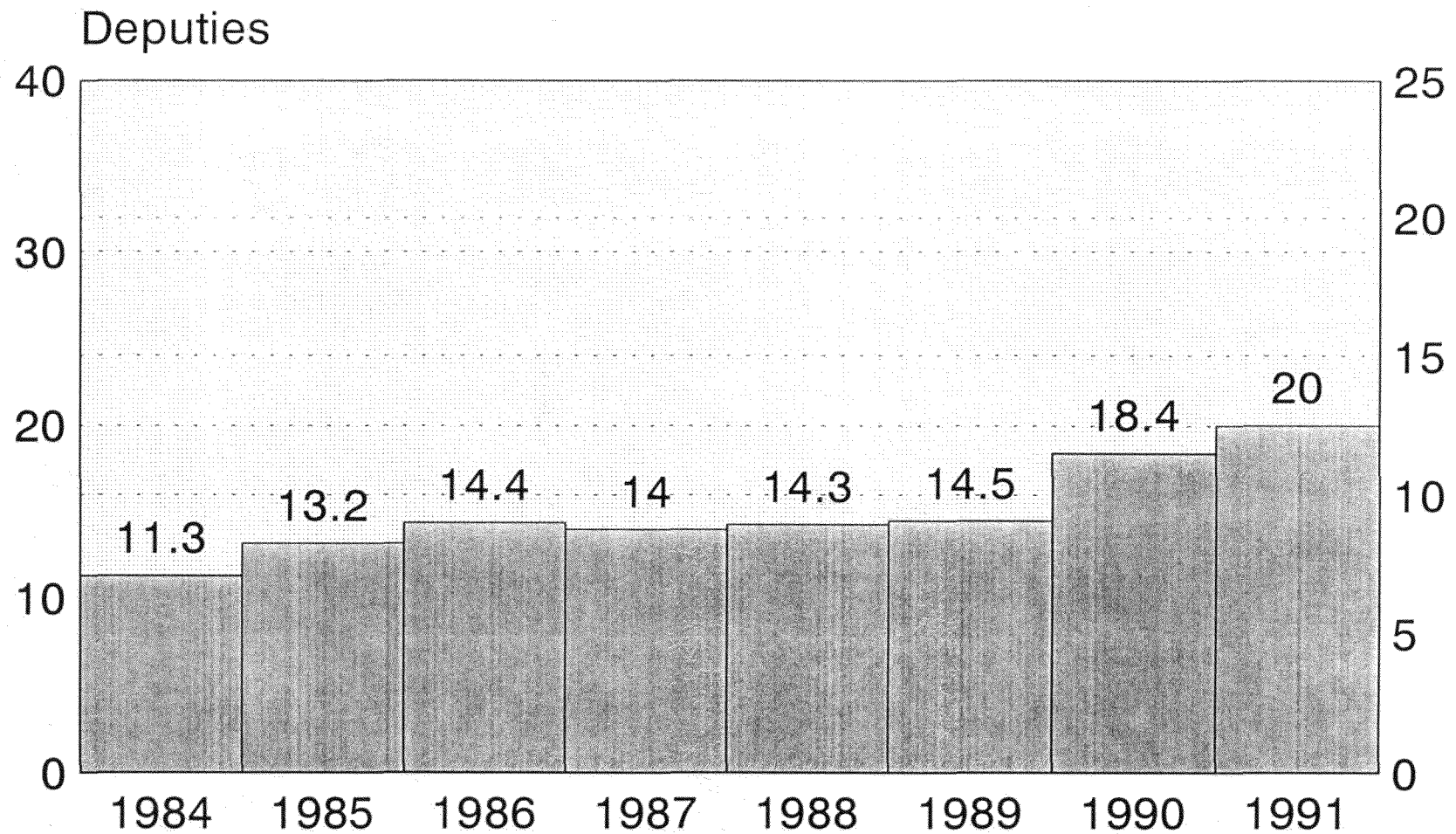


Table 1



# Multnomah County Sheriff's Office


ROBERT G. SKIPPER  
SHERIFF

12240 N.E. GLISAN ST., PORTLAND, OREGON 97230

(503) 255-3600

## MEMORANDUM

TO: GLADYS MC COY, COUNTY CHAIR  
PAULINE ANDERSON, COMMISSIONER  
RICK BAUMAN, COMMISSIONER  
GARY HANSEN, COMMISSIONER  
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FROM: BOB SKIPPER, SHERIFF 

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SHERIFF'S 92-93 BUDGET MESSAGE  
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SHERIFF'S 92-93 BUDGET MESSAGE  
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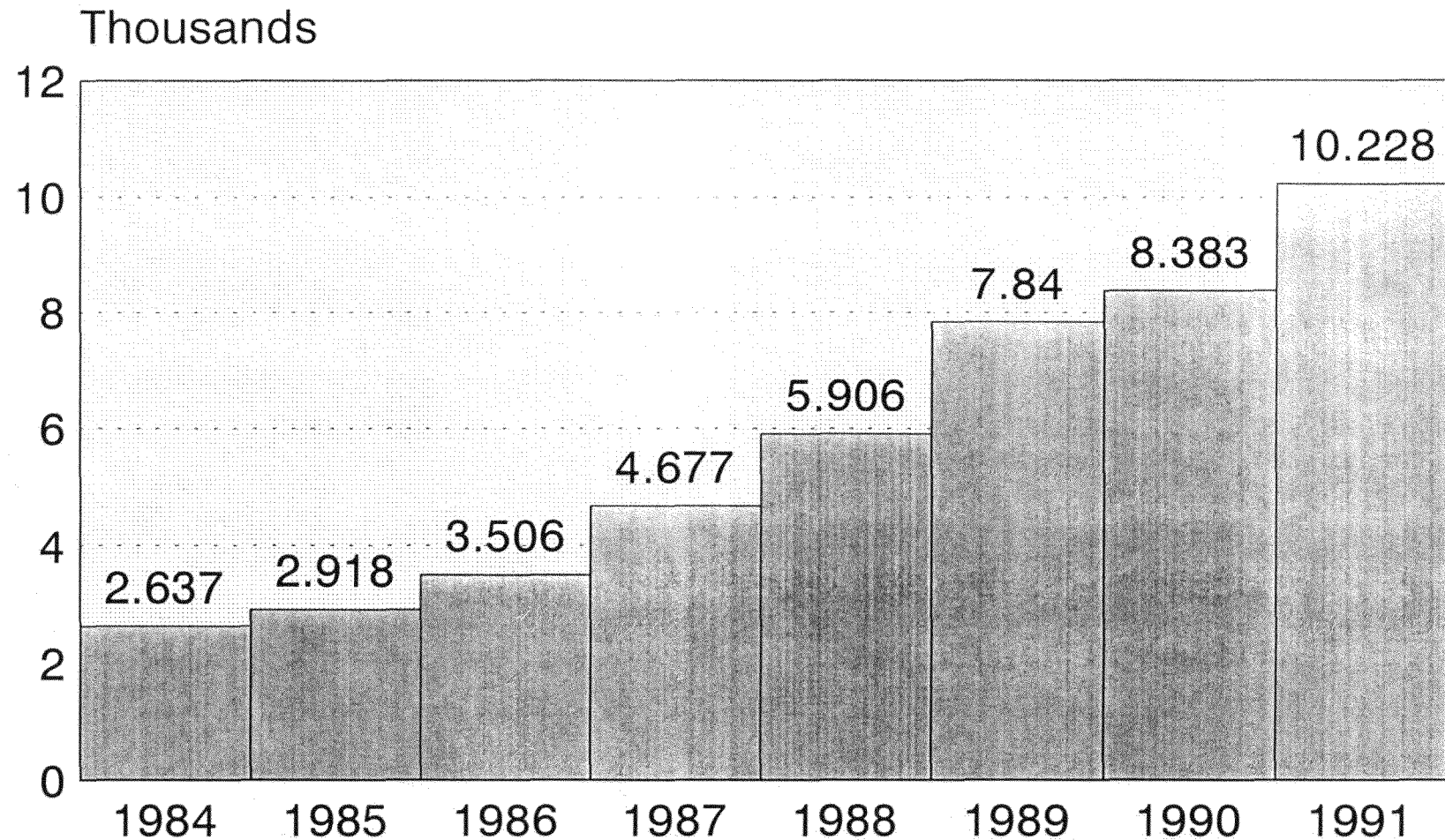
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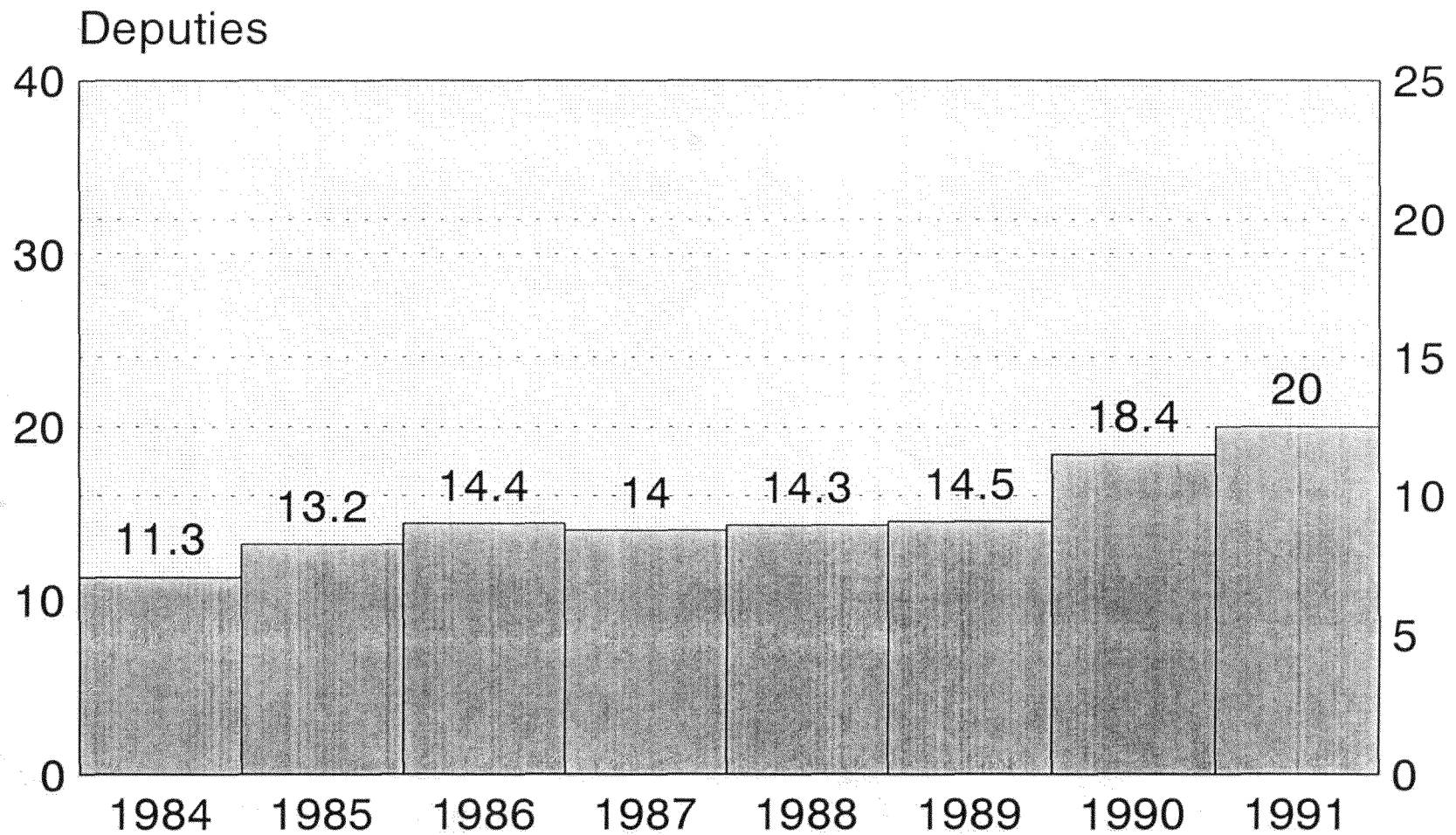


Table 1

*Budget Hearing*  
*4-8-92*



# Multnomah County Sheriff's Office

12240 N.E. GLISAN ST., PORTLAND, OREGON 97230

ROBERT G. SKIPPER  
SHERIFF

(503) 255-3600

## MEMORANDUM

TO: GLADYS MCCOY, Multnomah County Chair  
PAULINE ANDERSON, Multnomah County Commissioner  
SHARRON KELLEY, Multnomah County Commissioner  
GARY HANSEN, Multnomah County Commissioner  
RICK BAUMAN, Multnomah County Commissioner

cc: MICHAEL D. SCHRUNK, Multnomah County District Attorney

FROM: BOB SKIPPER, Sheriff

DATE: April 7, 1992

SUBJECT: MULTNOMAH COUNTY DAY REPORTING CENTER

As you know, Multnomah County officials, (including representatives from Circuit Court, the District Attorney's office, Community Corrections, your offices and mine,) have discussed in earnest the development and implementation of a day reporting center for Multnomah County.

As you recall, last year a day reporting work group, comprised of Commissioner Anderson, District Attorney Mike Schrunk, Scott Taylor of the state's Department of Corrections, and Bill Wood from my office, met with a consultant to determine the feasibility of establishing a day reporting center in Multnomah County.

The work group on day reporting agreed upon three purposes for establishing such a center in Multnomah County:

1. Reduce population in county jail(s)
2. Provide sufficient options to criminal justice system to ensure full enforcement of sentence imposed by court
3. Reduce recidivism

DAY REPORTING CENTER  
PAGE 2

Robert Jackson, Director of Community Corrections, in a memorandum to the County Commission, dated April 15, 1991, told the Commissioners that his office would coordinate a feasibility study regarding the development of a day reporting center in Multnomah County. This comprehensive study was to make recommendations concerning several key aspects of the center. The study was to be done in conjunction with representatives from my office, the District Attorney, Multnomah County Courts, and state corrections officials. Mr. Jackson assured the Board that his office would submit a formal report to the Board by July 30, 1991.

To my knowledge, neither the study nor formal report thereof was produced by the Department of Community Corrections. As a result, the issue of day reporting in Multnomah County lay dormant until very recently.

In February of this year, my office informed you that the Sheriff's Office would apply for a Bureau of Justice Assistance (BJA) grant through the Edward Byrne Memorial State and Local Law Enforcement Assistance Program, to establish a day reporting center in Multnomah County. This grant application would be under the BJA **discretionary** grant program, as opposed to the **formula block** grants, which are passed through the state to local governments. Under the discretionary program, each grant award amount will be up to \$2.6 million each. BJA requires each grantee to match 25% of the total project cost with a cash contribution.

Examples:

1.     Total Project Cost:     \$3.47 million  
       BJA Grant (75%):     \$2.6 million (Max. award)  
       Matching Funds (25%): \$867,000
  
2.     Total Project Cost:     \$1 million  
       BJA Grant (75%):     \$ 750,000  
       Matching Funds (25%): \$ 250,000

Obviously, the size and scope of the total project will be limited not by the amount of BJA grant funds available, but instead by the amount of County matching funds available.

On March 18 of this year, my office hosted a meeting of key County officials to discuss the development and implementation of the day reporting center. Present at this meeting were Judge Philip Abraham, District Attorney Mike Schrunck, Dave Factor of the Oregon Criminal Justice Council, Commissioner Sharron Kelley and her assistant Robert Trachtenberg, Bill

Farver (Commissioner Anderson's office), Mike Delman (Commissioner Hansen's office), Chief Deputy John Schweitzer, Sergeant Bruce McCain, and Larry Reilly of my office, and Robert Jackson, Cary Harkaway, and Horace Howard of Community Corrections.

At this meeting, Mr. Jackson unveiled to those present his own proposal for a day reporting center. This last-minute revelation caught my staff unprepared to respond to a patently competitive proposal. After much discussion in an attempt to reconcile the two proposals, the parties agreed to work together to submit from Multnomah County a single application to BJA.

On March 30, Mr. Jackson delivered to my office a copy of a grant application for a "Department of Community Corrections Day Reporting Center," together with a request for me to provide him a letter of support for his proposal.

I responded to Mr. Jackson that I could not support his proposal to establish a proprietary project by Community Corrections, when I was under the impression that we were to work jointly on a single application to establish a "County" day reporting center.

My staff then informed me that Mr. Jackson's application is not for a discretionary grant, but instead for a formula block grant. This technical distinction is further confusing since both the discretionary and formula grant programs are part of the Edward Byrne Memorial Law Enforcement Assistance Program.

I reluctantly agreed to support Mr. Jackson's proposal in my letter to Governor Roberts. But in so doing, I clearly indicated that the Department of Community Corrections and the Sheriff's Office are jointly planning to implement the day reporting center.

With this lengthy background before you, I now raise my concerns about Mr. Jackson's proposal to establish a "Department of Community Corrections Day Reporting Center."

1. The Community Corrections day reporting proposal calls for a budget of \$1.2 million. Of this amount, \$297,334, or 25%, will come from grant funds, while the remaining 75%, or \$907,889, will be matching funds. Of these matching funds, \$757,290 will presumably come from "County Assessment Fees."

My concern here is the lack of leveraging power this proposal generates. Assuming the County has \$750,000 to contribute to a day reporting center, it could leverage up

to \$2.5 million under the discretionary grant program. Instead, in its current proposal, Community Corrections is "leveraging" less than \$300,000 with its \$750,000 match.

2. Related to concern No. 1, is the fact that if the County appropriates \$750,000 to this project, there will be no chance of receiving a larger, discretionary grant because the County cannot raise the 25% cash match twice.
3. Another concern is the interplay between the Byrne formula grants and discretionary grants. As you know, we cannot use grant money to "supplant" an existing program; nor can grant money be used twice: as "match" funds for a second grant. In short, by taking this fast-track approach through the smaller formula block grant, the Department of Community Corrections is effectively killing the County's ability to compete for the much larger BJA discretionary grants.

I want to reiterate my desire to each of you that my office is willing to commit the time and resources necessary to ensure that Multnomah County is served by the most effective continuum of corrections options available. To that end, I will continue to extend an invitation to all County officials to work together toward this common good.

I look forward to your thoughtful and prompt response. The deadline for the discretionary grant application is May 8, 1992.