



FY 2014 Budget Worksession – May 30, 2013

Agenda

1. Amendments & Budget Notes – Karyne Kieta
 - a. Board Amendments (proposed to date)
 - b. Department Amendments
 - i. Technical
 - ii. Staffing
 - iii. Revenue
 - iv. Carryover
 - v. Program
 - c. Budget Notes (proposed to date)
2. Follow-Up
3. Next Steps