

FY 2012 May - June BCC Budget Work Session Calendar
4/12/2011

Month	Date	Task
May '11		
	2	
	3	
	4	Courtesy Copy of Budget to Board Members
	5	Chair Proposes Executive Budget/Program Offers Posted to Web
	6	
	9	
9:00-10:00	10	Financial Overview
10:00-11:30	10	Public Safety Work Session (including CBAC): DCJ (1.5 hrs)
1:30 - 4:00 pm	10	Public Safety Work Session (including CBAC): MCSO (1.5 hrs) & DA (1 hr)
	11	
10:00-12:00	12	General Government Work Session (including CBAC): Non-D (2 hrs)
	13	
	16	
	17	
2:00-4:00	18	Health & Human Services Work Session (including CBAC): Health Department (2 hours)
6:00-8:00 pm	18	Public Hearing
9:00-10:00	19	3rd Quarter Report & General Fund Forecast Update
10:00-12:00	19	Health & Human Services Work Session (including CBAC): Human Services (2 hours)
	20	
	23	
1:00 - 5:00	24	General Government Work Session (including CBAC): DCA (1 hr), Capital (2 hrs), Library (1 hr)
6:00-8:00 pm	25	Public Hearing
1:30 - 4:00	26	General Government Work Session (including CBAC): DCM (1.5 hr); CS (1 hr)
	27	
	30	Memorial Day
9:30-12:00	31	Budget Work Session Follow Up & Amendments (3 hrs) - Financial Policies, Fee Schedule
6:00-8:00 pm	31	Public Hearing
9:30-10:00	1	Budget Work Session Follow Up & Amendments (3 hrs) - If needed
	2	
	3	
June '11		
	6	
9:30-12:00	7	Budget Work Session Follow Up & Amendments (3 hrs)
9:30-12:00	8	Budget Work Session Follow Up & Amendments (3 hrs) - If needed
1:30 Time Cert	8	Tax Supervising & Conservation Commission Hearing on County budget
	9	Board Adopts FY 2012 County
	10	