

FY 2012 May - June BCC Budget Work Session Calendar
4/12/2011

Month	Date	Task	
May '11	2		
	3		
	4	Courtesy Copy of Budget to Board Members	
	5	Chair Proposes Executive Budget/Program Offers Posted to Web	
	6		
	9		
9:00-10:00	10	Financial Overview	
10:00-11:30	10	Public Safety Work Session (including CBAC): DCJ (1.5 hrs)	
1:30 - 4:00 pm	10	Public Safety Work Session (including CBAC): MCSO (1.5 hrs) & DA (1 hr)	
	11		
10:00-12:00	12	General Government Work Session (including CBAC): Non-D (2 hrs)	
	13		
	16		
	17		
2:00-4:00	18	Health & Human Services Work Session (including CBAC): Health Department (2 hours)	
6:00-8:00 pm	18	Public Hearing	
9:00-10:00	19	3rd Quarter Report & General Fund Forecast Update	
10:00-12:00	19	Health & Human Services Work Session (including CBAC): Human Services (2 hours)	
	20		
	23		
1:00 - 5:00	24	General Government Work Session (including CBAC): DCA (1 hr), Capital (2 hrs), Library (1 hr)	
6:00-8:00 pm	25	Public Hearing	
1:30 - 4:00	26	General Government Work Session (including CBAC): DCM (1.5 hr); CS (1 hr)	
	27		
	30	Memorial Day	
9:30-12:00	31	Budget Work Session Follow Up & Amendments (3 hrs) - Financial Policies, Fee Schedule	
6:00-8:00 pm	31	Public Hearing	
9:30-10:00	1	Budget Work Session Follow Up & Amendments (3 hrs) - If needed	
	2		
	3		
June '11	6		
	9:30-12:00	7	Budget Work Session Follow Up & Amendments (3 hrs)
	9:30-12:00	8	Budget Work Session Follow Up & Amendments (3 hrs) - If needed
	1:30 Time Cert	8	Tax Supervising & Conservation Commission Hearing on County budget
		9	Board Adopts FY 2012 County
		10	